

## FORM LB-1

(Dec. 1963)

## NOTICE OF BUDGET HEARING

THE BUDGET FOR CITY OF CENTRAL POINT

FOR THE FISCAL YEAR 1966-1967 BEGINNING JULY 1, 1966 AS DETAILED AND SUMMARIZED IN THE ACCOMPANYING SCHEDULES. (X) WAS

WAS NOT PREPARED ON AN ACCOUNTING BASIS CONSISTENT WITH THAT USED IN PRIOR YEARS. MAJOR CHANGES, IF ANY, AND THEIR EFFECTS ON THIS BUDGET ARE SET FORTH IN AN ACCOMPANYING STATEMENT. A

COPY OF THE BUDGET DOCUMENT MAY BE INSPECTED BY INTERESTED PERSONS BETWEEN THE HOURS OF 9:00 A.M. TO 1:00 P.M., CITY HALL.

ANY PORTION OF IT, MAY BE OBTAINED FOR \$2.50 COMPLETE, OR \$1.50 PER SHEET AT CITY HALL.

WILL BE HELD JUNE 23, 1966 AT 7:30 P.M. AT CITY HALL.

ANY PERSON MAY APPEAR TO DISCUSS THE BUDGET, OR ANY PART OF IT.

Dale Bartley

CHAIRMAN OF GOVERNING BODY

FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 1966

## FINANCIAL SUMMARY

| TAX LEVY COMPUTATION           |                                                             | TOTAL ALL FUNDS* | GENERAL FUND | BONDED DEBT FUND | WATER     | STREET    | SEWER     | CONSTRUCTION & IMP. BONDS |
|--------------------------------|-------------------------------------------------------------|------------------|--------------|------------------|-----------|-----------|-----------|---------------------------|
| 1                              | Total Budget Requirements                                   | 593,224.32       | 127,172.48   | 25,056.20        | 77,700.00 | 43,579.85 | 53,269.23 | 266,446.56                |
| 2                              | Less Budget Resources, Except Taxes to Be Levied            | 503,817.76       | 60,790.00    | 10,881.20        | 77,700.00 | 36,000.00 | 52,000.00 | 266,446.56                |
| 3                              | Taxes Necessary to Balance Budget                           | 89,406.56        | 66,382.48    | 14,175.00        | ---       | 7,579.85  | 1,269.23  | ---                       |
| 4                              | Add Taxes Estimated Not to Be Received During Enacting Year | ---              | ---          | ---              | ---       | ---       | ---       | ---                       |
| 5                              | TOTAL TAXES TO BE LEVIED                                    | 89,406.56        | 66,382.48    | 14,175.00        | ---       | 7,579.85  | 1,269.23  | ---                       |
| ANALYSIS OF TAXES TO BE LEVIED |                                                             |                  |              |                  |           |           |           |                           |
| 6                              | Within 5% Limitation                                        | 15,521.05        | 15,521.05    | ---              | ---       | ---       | ---       | ---                       |
| 7                              | Outside 5% Limitation                                       | 59,710.51        | 50,861.43    | ---              | ---       | 7,579.85  | 1,269.23  | ---                       |
| 8                              | Not Subject to 5% Limitation                                | 14,175.00        | ---          | 14,175.00        | ---       | ---       | ---       | ---                       |
| 9                              | TOTAL TAXES TO BE LEVIED                                    | 89,406.56        | 66,382.48    | 14,175.00        | ---       | 7,579.85  | 1,269.23  | ---                       |

FOR THE CURRENT FISCAL YEAR BEGINNING JULY 1, 1965

| TAX LEVY COMPUTATION           |                                                             | TOTAL ALL FUNDS* | GENERAL FUND | BONDED DEBT FUND | WATER     | STREET    | SEWER     | CONSTRUCTION & IMP. BONDS |
|--------------------------------|-------------------------------------------------------------|------------------|--------------|------------------|-----------|-----------|-----------|---------------------------|
| 10                             | Total Budget Requirements                                   | 562,869.60       | 108,250.36   | 27,681.20        | 79,950.00 | 40,388.80 | 50,989.24 | 255,610.00                |
| 11                             | Less Budget Resources, Except Taxes to Be Levied            | 480,941.20       | 61,800.00    | 11,156.20        | 79,950.00 | 33,500.00 | 38,925.00 | 255,610.00                |
| 12                             | Taxes Necessary to Balance Budget                           | 81,928.40        | 46,450.36    | 16,525.00        | ---       | 6,888.80  | 12,064.24 | ---                       |
| 13                             | Add Taxes Estimated Not to Be Received During Enacting Year | ---              | ---          | ---              | ---       | ---       | ---       | ---                       |
| 14                             | TOTAL TAXES TO BE LEVIED                                    | 81,928.40        | 46,450.36    | 16,525.00        | ---       | 6,888.80  | 12,064.24 | ---                       |
| ANALYSIS OF TAXES TO BE LEVIED |                                                             |                  |              |                  |           |           |           |                           |
| 15                             | Within 5% Limitation                                        | 14,507.76        | 14,507.76    | ---              | ---       | ---       | ---       | ---                       |
| 16                             | Outside 5% Limitation                                       | 50,895.64        | 31,942.60    | ---              | ---       | 6,888.80  | 12,064.24 | ---                       |
| 17                             | Not Subject to 5% Limitation                                | 16,525.00        | ---          | 16,525.00        | ---       | ---       | ---       | ---                       |
| 18                             | TOTAL TAXES TO BE LEVIED                                    | 81,928.40        | 46,450.36    | 16,525.00        | ---       | 6,888.80  | 12,064.24 | ---                       |

## STATEMENT OF INDEBTEDNESS

| TYPE OF INDEBTEDNESS         | OUTSTANDING JULY 1,   |                           | AUTHORIZED, NOT INCURRED, JULY 1 |                           |
|------------------------------|-----------------------|---------------------------|----------------------------------|---------------------------|
|                              | Current Year (Actual) | Enacting Year (Estimated) | Current Year (Actual)            | Enacting Year (Estimated) |
| 19 Bonds                     | 247,500.00            | 217,697.60                | ---                              | ---                       |
| 20 Interest Bearing Warrants | ---                   | ---                       | ---                              | ---                       |
| 21 Short Term Notes          | ---                   | ---                       | ---                              | ---                       |
| 22 TOTAL INDEBTEDNESS        | 247,500.00            | 217,697.60                | ---                              | ---                       |

## PETTY CASH

|                    | CURRENT YEAR (ACTUAL) | ENACTING YEAR (ESTIMATED) |
|--------------------|-----------------------|---------------------------|
| 23 Balance, July 1 | 200.00                | 200.00                    |

## NOTICE OF APPROVAL BY BUDGET COMMITTEE

APPROVED BY BUDGET COMMITTEE June 2, 1966

William F. Saxbury

CHAIRMAN OF BUDGET COMMITTEE

State Tax Commission Form LB-1 (12-63)

## FORM LB-20

(Dec. 1963)

GENERAL

## FUND RESOURCES

FOR THE FISCAL YEAR 1966-1967

BEGINNING JULY 1, 1966

CITY OF CENTRAL POINT

(MUNICIPAL CORPORATION)

| HISTORICAL DATA       |                      |              | BUDGET FOR ENSUING YEAR | ADOPTED   |
|-----------------------|----------------------|--------------|-------------------------|-----------|
| SECOND PRECEDING YEAR | FIRST PRECEDING YEAR | CURRENT YEAR |                         |           |
| 1                     | 20,453.25            | 15,000.00    | 5,000.00                | 5,000.00  |
| 2                     | ---                  | ---          | ---                     | ---       |
| 3                     | 5,207.26             | 6,000.00     | 6,000.00                | 6,000.00  |
| 4                     | ---                  | ---          | ---                     | ---       |
| 5                     | 6,068.25             | 6,500.00     | 7,900.00                | 7,900.00  |
| 6                     | 3,079.05             | 3,000.00     | 5,000.00                | 5,000.00  |
| 7                     | 275.00               | 150.00       | 200.00                  | 200.00    |
| 8                     | 31.73                | ---          | ---                     | ---       |
| 9                     | 9,148.82             | 9,500.00     | ---                     | ---       |
| 10                    | 9,150.99             | 10,000.00    | 11,000.00               | 11,000.00 |
| 11                    | 472.79               | 500.00       | 10,900.00               | 10,900.00 |
| 12                    | 57.75                | 50.00        | 500.00                  | 500.00    |
| 13                    | 3,635.25             | 3,500.00     | 50.00                   | 50.00     |
| 14                    | 827.78               | 7,600.00     | 5,000.00                | 5,000.00  |
| 15                    | ---                  | ---          | 10,040.00               | 10,040.00 |
| 16                    | 58,407.92            | 61,800.00    | 60,790.00               | 60,790.00 |
| 17                    | ---                  | ---          | ---                     | ---       |

## FORM LB-20

(Dec. 1963)

WATER

## FUND RESOURCES

FOR THE FISCAL YEAR 1966-1967

BEGINNING JULY 1, 1966

CITY OF CENTRAL POINT

(MUNICIPAL CORPORATION)

| HISTORICAL DATA       |                      |              | BUDGET FOR ENSUING YEAR | ADOPTED   |
|-----------------------|----------------------|--------------|-------------------------|-----------|
| SECOND PRECEDING YEAR | FIRST PRECEDING YEAR | CURRENT YEAR |                         |           |
| 1                     | 8,246.24             | 9,600.00     | 6,000.00                | 6,000.00  |
| 2                     | ---                  | ---          | ---                     | ---       |
| 3                     | ---                  | ---          | ---                     | ---       |
| 4                     | ---                  | ---          | ---                     | ---       |
| 5                     | 59,028.46            | 65,000.00    | 62,500.00               | 62,500.00 |
| 6                     | 3,599.30             | 3,750.00     | 7,500.00                | 7,500.00  |
| 7                     | 1,062.50             | 1,100.00     | 1,200.00                | 1,200.00  |
| 8                     | 610.99               | 500.00       | 500.00                  | 500.00    |
| 9                     | ---                  | ---          | ---                     | ---       |
| 10                    | 72,547.49            | 79,950.00    | 77,700.00               | 77,700.00 |
| 11                    | ---                  | ---          | ---                     | ---       |

## FORM LB-20

(Dec. 1963)

STREET

## FUND RESOURCES

FOR THE FISCAL YEAR 1966-1967

BEGINNING JULY 1, 1966

CITY OF CENTRAL POINT

(MUNICIPAL CORPORATION)

| HISTORICAL DATA       |                      |              | BUDGET FOR ENSUING YEAR | ADOPTED   |
|-----------------------|----------------------|--------------|-------------------------|-----------|
| SECOND PRECEDING YEAR | FIRST PRECEDING YEAR | CURRENT YEAR |                         |           |
| 1                     | 1,784.11             | 5,000.00     | 6,000.00                | 6,000.00  |
| 2                     | ---                  | ---          | ---                     | ---       |
| 3                     | 6,299.01             | 1,000.00     | 1,000.00                | 1,000.00  |
| 4                     | ---                  | ---          | ---                     | ---       |
| 5                     | 22,303.09            | 25,000.00    | 28,500.00               | 28,500.00 |
| 6                     | 621.13               | 2,500.00     | 500.00                  | 500.00    |
| 7                     | ---                  | ---          | ---                     | ---       |
| 8                     | 31,007.34            | 33,500.00    | 36,000.00               | 36,000.00 |
| 9                     | ---                  | ---          | ---                     | ---       |
| 10                    | ---                  | ---          | ---                     | ---       |
| 11                    | ---                  | ---          | ---                     | ---       |
| 12                    | ---                  | ---          | ---                     | ---       |
| 13                    | ---                  | ---          | ---                     | ---       |
| 14                    | ---                  | ---          | ---                     | ---       |
| 15                    | ---                  | ---          | ---                     | ---       |
| 16                    | ---                  | ---          | ---                     | ---       |
| 17                    | ---                  | ---          | ---                     | ---       |
| 18                    | ---                  | ---          | ---                     | ---       |
| 19                    | ---                  | ---          | ---                     | ---       |
| 20                    | ---                  | ---          | ---                     | ---       |
| 21                    | ---                  | ---          | ---                     | ---       |
| 22                    | ---                  | ---          | ---                     | ---       |
| 23                    | ---                  | ---          | ---                     | ---       |
| 24                    | ---                  | ---          | ---                     | ---       |

## FORM LB-30

(Dec. 1963)

GENERAL

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| HISTORICAL DATA       |                      |              | BUDGET | CURRENT YEAR | PERSONAL SERVICES |
|-----------------------|----------------------|--------------|--------|--------------|-------------------|
| SECOND PRECEDING YEAR | FIRST PRECEDING YEAR | CURRENT YEAR |        |              |                   |
| 1                     | ---                  | ---          | ---    | ---          | ---               |
| 2                     | 2,327.98             | 8,200.00     | ---    | ---          | Operating         |
| 3                     | ---                  | ---          | ---    | ---          | ---               |
| 4                     | 49,084.68            | 52,272.25    | ---    | ---          | TOTAL REC         |
| 5                     | ---                  | ---          | ---    | ---          | ---               |
| 6                     | ---                  | ---          | ---    | ---          | POLICE DE         |
| 7                     | ---                  | ---          | ---    | ---          | Personal          |
| 8                     | 20,640.08            | 31,743.00    | ---    | ---          | PERSONAL ADJ      |
| 9                     | 674.28               | 1,186.88     | ---    | ---          | Accounting        |
| 10                    | 241.13               | 327.31       | ---    | ---          | Accounting        |
| 11                    | ---                  | ---          | ---    | ---          | ---               |
| 12                    | 21,555.49            | 33,257.19    | ---    | ---          | TOTAL POL         |
| 13                    | ---                  | ---          | ---    | ---          | ---               |
| 14                    | 4,006.37             | 4,775.00     | ---    | ---          | Materials         |
| 15                    | ---                  | ---          | ---    | ---          | ---               |
| 16                    | 3,149.93             | 3,021.00     | ---    | ---          | Capital O         |
| 17                    | ---                  | ---          | ---    | ---          | ---               |
| 18                    | 28,711.79            | 41,053.19    | ---    | ---          | TOTAL POL         |
| 19                    | ---                  | ---          | ---    | ---          | ---               |
| 20                    | ---                  | ---          | ---    | ---          | FIRE DEPA         |
| 21                    | 720.00               | 840.00       | ---    | ---          | Personal          |
| 22                    | 26.16                | 34.65        | ---    | ---          | Social Sec        |
| 23                    | 348.54               | 403.20       | ---    | ---          | State Comp        |
| 24                    | 1,800.00             | 2,400.00     | ---    | ---          | PERSONAL          |
| 25                    | 2,894.68             | 3,677.85     | ---    | ---          | TOTAL             |
| 26                    | ---                  | ---          | ---    | ---          | ---               |
| 27                    | 3,064.23             | 6,020.00     | ---    | ---          | ---               |
| 28                    | 9,468.26             | 5,227.07     | ---    | ---          | ---               |
| 29                    | ---                  | ---          | ---    | ---          | ---               |
| 30                    | 15,427.17            | 14,924.92    | ---    | ---          | TOTAL FIRE        |
| 31                    | ---                  | ---          | ---    | ---          | ---               |
| 32                    | 93,223.64            | 108,250.36   | ---    | ---          | TOTAL GEN         |
| 33                    | ---                  | ---          | ---    | ---          | ---               |

## FORM LB-30

(Dec. 1963)

WATER

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| HISTORICAL DATA       |                      |              | BUDGET | CURRENT YEAR | PERSONAL SERVICES   |
|-----------------------|----------------------|--------------|--------|--------------|---------------------|
| SECOND PRECEDING YEAR | FIRST PRECEDING YEAR | CURRENT YEAR |        |              |                     |
| 1                     | ---                  | ---          | ---    | ---          | ---                 |
| 2                     | 14,659.96            | 17,340.00    | ---    | ---          | Salaries            |
| 3                     | 499.99               | 715.28       | ---    | ---          | Social Sec          |
| 4                     | 101.16               | 172.94       | ---    | ---          | State Comp          |
| 5                     | ---                  | ---          | ---    | ---          | ---                 |
| 6                     | 15,261.11            | 18,228.22    | ---    | ---          | TOTAL PERSE         |
| 7                     | ---                  | ---          | ---    | ---          | ---                 |
| 8                     | ---                  | ---          | ---    | ---          | MATERIALS AND SERV  |
| 9                     | 10,744.42            | 15,271.78    | ---    | ---          | Operating Materials |
| 10                    | ---                  | ---          | ---    | ---          | CONSTRUCTION        |
| 11                    | 28,043.19            | 32,400.00    | ---    | ---          | Water purch         |
| 12                    | 1,000.00             | 1,100.00     | ---    | ---          | Water depos         |
| 13                    | 2,015.10             | 2,500.00     | ---    | ---          | Electricity         |
| 14                    | ---                  | 500.00       | ---    | ---          | Pump mainte         |
| 15                    | ---                  | 4,000.00     | ---    | ---          | Construction        |
| 16                    | ---                  | ---          | ---    | ---          | Haskell Str         |
| 17                    | ---                  | ---          | ---    | ---          | W. Pine Str         |
| 18                    | ---                  | ---          | ---    | ---          | Scenic-N. 1         |
| 19                    | ---                  | ---          | ---    | ---          | ---                 |
| 20                    | 31,058.29            | 40,500.00    | ---    | ---          | TOTAL MATER         |
| 21                    | ---                  | ---          | ---    | ---          | ---                 |
| 22                    | ---                  | ---          | ---    | ---          | TRANSFER TO         |
| 23                    | 587.50               | 450.00       | ---    | ---          | Interest on         |
| 24                    | 5,500.00             | 5,500.00     | ---    | ---          | CAPITAL BULAN P     |
| 25                    | ---                  | ---          | ---    | ---          | Equipment           |
| 26                    | 6,087.50             | 5,950.00     | ---    | ---          | Buildings and       |
| 27                    | ---                  | ---          | ---    | ---          | Other Structures    |
| 28                    | ---                  | ---          | ---    | ---          | Land and Improv     |
| 29                    | 4,782.20             | ---          | ---    | ---          | Capital Out         |
| 30                    | ---                  | ---          | ---    | ---          | ---                 |
| 31                    | ---                  | ---          | ---    | ---          | ---                 |
| 32                    | ---                  | ---          | ---    | ---          | ---                 |
| 33                    | 67,932.52            | 79,950.00    | ---    | ---          | TOTAL REQUIREMENTS  |
| 34                    | ---                  | ---          | ---    | ---          | ---                 |

## FORM LB-30

(Dec. 1963)

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| HISTORICAL DATA |                          |                         |              |                          |
|-----------------|--------------------------|-------------------------|--------------|--------------------------|
|                 | ACTUAL                   |                         | BUDGET       |                          |
|                 | SECOND<br>PRECEDING YEAR | FIRST<br>PRECEDING YEAR | CURRENT YEAR |                          |
| 1               |                          |                         |              | PERSONAL SERVICES        |
| 2               |                          | 4,375.00                | 4,956.00     | Salaries                 |
| 3               |                          | 158.32                  | 204.44       | Social Security          |
| 4               |                          | 83.68                   | 89.33        | State Compensation       |
| 5               |                          |                         |              |                          |
| 6               |                          | 4,617.50                | 5,249.77     | TOTAL PERSONAL           |
| 7               |                          |                         |              |                          |
| 8               |                          |                         |              | MATERIALS AND SERVICES   |
| 9               |                          | 4,382.58                | 7,700.00     | Operating Materials and  |
| 10              |                          | 11,747.94               | 24,289.23    | Contractual Services     |
| 11              |                          |                         |              |                          |
| 12              |                          | 16,130.52               | 31,989.23    | TOTAL MATERIALS          |
| 13              |                          |                         |              |                          |
| 14              |                          |                         |              |                          |
| 15              |                          |                         |              |                          |
| 16              |                          |                         |              |                          |
| 17              |                          |                         |              |                          |
| 18              |                          |                         |              |                          |
| 19              |                          |                         |              |                          |
| 20              |                          |                         |              |                          |
| 21              |                          |                         |              |                          |
| 22              |                          |                         |              |                          |
| 23              |                          |                         |              |                          |
| 24              |                          |                         |              | CAPITAL OUTLAY:          |
| 25              |                          | 7,114.50                | 3,149.80     | Equipment                |
| 26              |                          |                         |              | Structures and Buildings |
| 27              |                          |                         |              | Other Structures         |
| 28              |                          |                         |              | Land and Improvements    |
| 29              |                          | 7,114.50                | 3,149.80     | TOTAL CAPITAL            |
| 30              |                          |                         |              |                          |
| 31              |                          |                         |              |                          |
| 32              |                          |                         |              |                          |
| 33              |                          |                         |              |                          |
| 34              |                          | 27,804.52               | 40,388.80    | TOTAL REQUIREMENTS       |