

Grass Valley

By Mrs. A. F. Balzer

The oyster dinner was served at 2:30 in the Kent Legion hall Sunday April 5 by the American Legion auxiliary for members of the Legion and auxiliary and families and friends. Mrs. A. A. Dunlap, chairman assisted by Mrs. A. von Borstel, Mrs. J. E. Norton, and Mrs. Frank von Borstel fried the oysters. The room and tables were decorated with spring flowers. Prayer by chaplain, Mrs. J. W. Blagg. Guests included Mr. and Mrs. Joe Horn of Hood River, Mr. and Mrs. Alfred Kock of Moro and Mr. and Mrs. Harry Justesen of Kent. The afternoon was spent visiting. The Poppy posters made by the Grass Valley school children were on display.

Mr. and Mrs. V. B. Eakin of The Dalles were dinner guests Thursday evening at the Harold Eakin home.

Mr. and Mrs. Harold Owens and Mrs. W. D. Barnett were visitors in The Dalles Friday.

Dr. Otis G. Perkins
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405 E. 2nd St.

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Mr. and Mrs. Andy Walter of Hood River were dinner guests Sunday at the Wallace May home. Mr. and Mrs. Oscar Adams came up from Hood River Sunday to visit Mr. and Mrs. Donald Clodfelter. They had dinner in Grass Valley and then took a drive to Antelope, Clarno, Fossil and Candon and back home.

Mr. and Mrs. John Rust, Mrs. Bert Cox, Mrs. Geraldine Raven and Johnny and Tommy Richards were business visitors in The Dalles Saturday.

Mr. and Mrs. Garth Good and Mr. and Mrs. Jax Zumwalt flew

up from Portland last Sunday and were dinner guests of Mr. and Mrs. J. E. Norton at Kent. Mr. and Mrs. Frank von Borstel were business visitors in Portland last Monday and attended the state oratorical contest and returned home Tuesday.

Among those attending the wedding of Miss Ramona Davis and Donald Wilhelm at St. Peter's church in The Dalles Saturday were Mr. and Mrs. Bernard Martin, Deanna and Danny, Mr. and Mrs. Owen Eakin and family, Mrs. Vernon Eakin and Louise, Mrs. Dick Reckman and Peggy and

Katherine, Mrs. Bob Schilling and children, Joeelle Blaylock and Mrs. Jim Rodda. Mr. and Mrs. Glenn Perry and daughters of Portland spent from Tuesday till Thursday visiting the Earl Olds.

Mr. and Mrs. Gene Reynolds went to La Grande to the 49th annual Episcopal convocation held from Friday till Sunday. Mr. Reynolds went as a delegate.

Mr. and Mrs. V. B. Eakin of The Dalles and Mr. and Mrs. Mildred Eakin of Madras were dinner guests Sunday evening at the Harold Eakin home.

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NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of Sherman County High School District of Sherman County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Sherman High School on the 4th day of May, 1959 at 8:00 o'clock p. m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1959 and ending June 30, 1960, hereinafter set forth: budget hearing.

Schedule I BUDGET --FISCAL YEAR 1959-1960
Summary of Estimated Expenditures, Receipts and Available Cash Balances, and Tax Levies

Estimation of Tax Levy	Total All Funds	General Fund	Bond Interest and Sinking Fund
1. Total Estimated Expenditures	\$ 173,601.00	\$ 142,976.00	\$ 30,625.00
DEDUCT:			
2. Total Estimated Receipts and Available Cash Balances	34,916.00	34,916.00	
3. Amount Necessary to Balance the Budget	138,685.00	108,060.00	30,625.00
ADD:			
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	4,158.75	3,240.00	918.75
5. Total Estimated Tax Levies for Ensuring Fiscal Year	142,843.75	111,300.00	31,543.75
6. Analysis of Estimated Tax Levies:			
(a) Amount Inside 6% Limitation	111,300.00	111,300.00	
(c) Not Affected by 6% Limitation	31,543.75		31,543.75

Dated: April 6, 1959
Signed: Marjorie K. Marvin
District Clerk
Leland C. Medler
District School Board Chairman
Approved: April 6, 1959
Signed: Stuart M. Macnab
Secretary, Budget Committee
Lloyd Henrichs
Chairman, Budget Committee

Schedule II GENERAL FUND ESTIMATED RECEIPTS
Sherman County High School District County Sherman

Fiscal Year Ending June 30, 1957	Fiscal Year Ending June 30, 1958	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
\$ 105,041.52	\$ 108,858.00	\$ 105,000.00	10. Revenue From Local Sources	
			11.2 Dist. Tax - Prior Years' Levy (net)	
			30. Revenue from or Through State Sources	
10,579.97	6,098.00	20,000.00	31.1 Off-set Against Tax Levies	
	1,086.00		31.2 Other Basic Sch. Fund Receipts \$ 23,000.00	
10,579.97	20,719.00	21,086.00	34.1 State Grants	
			34.2 Fed. money rec'd thru State	1,000.00
			Total Receipts	24,000.00
			Beginning Net Cash Balance less	
			Cash Working Fund (or Deficit)	10,916.00
			Total Budget Resources	34,916.00
			General Fund	

Schedule A Bond Interest and Sinking Fund ESTIMATED RECEIPTS
Sherman County High School District County Sherman

Fiscal Year Ending June 30, 1957	Fiscal Year Ending June 30, 1958	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
			1. Total Receipts	25,000.00
			2. Beginning Net Cash Balance	
			3. Total Budget Resources	5,625.00
				30,625.00

ESTIMATED EXPENDITURES
1. Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260) 25,000.00
2. Interest on Bonds 5,625.00
3. Total Expenditures 30,625.00

Schedule B SPECIAL BUILDING FUNDS ESTIMATED RECEIPTS
Sherman County High School District County Sherman

Fiscal Year Ending June 30, 1957	Fiscal Year Ending June 30, 1958	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
			1. Special Levy--addition	80,000.00
			Total Receipts	80,000.00
			Beginning Net Cash Balance	None
			Total Budget Resources	80,000.00

ESTIMATED EXPENDITURES
1. Special Levy--addition 80,000.00
Total Expenditures 80,000.00

Schedule C ESTIMATED RECEIPTS
Sherman High School Lunch Fund

Fiscal Year Ending June 30, 1957	Fiscal Year Ending June 30, 1958	Budget Allowance Current Fiscal Year	Item	Estimated Receipts Ensuing Fiscal Year
			1. School Lunch, federal assistance	1,000.00
			2. School Lunch Income	8,000.00
			Total Receipts	9,000.00
			Beginning Cash Balance	None
			Total Budget Resources	9,000.00

ESTIMATED EXPENDITURES
1. Supplies and other expense 9,000.00
Total Expenditures 9,000.00

Schedule III GENERAL FUND ESTIMATED EXPENDITURES
Sherman County High School District County Sherman

Fiscal Year Ending June 30, 1957	Fiscal Year Ending June 30, 1958	Budget Allowance Current Fiscal Year	Item	Estimated Expenditures Ensuing Fiscal Year
600.00	600.00	600.00	I. General Control	
600.00	400.00	900.00	1. Personal Service:	
294.25	456.67	175.00	(1) Clerks	
308.17	96.71	200.00	(2) Clerical Assistants	600.00
			2. Supplies	1,025.00
			3. Elections and Publicity	300.00
			4. Legal Service (Clerk's Bond, Audit, etc.)	200.00
176.11	550.40	600.00	5. Other Expense of General Control	600.00
281.96	616.04	300.00	6. Total Expense of General Control	700.00
2,260.49	2,719.82	2,775.00	II. Instruction	
			1. Personal Service:	
6,000.00	6,025.00	7,150.00	(1) Principals	7,800.00
25,693.15	34,909.16	44,375.00	(2) Teachers	55,413.53
250.43	95.40	400.00	(3) Substitute Teachers	500.00
447.13	1,325.38	900.00	(4) Clerical Assistants	1,025.00
350.08	340.94	225.00	2. Library Supplies, Repairs	225.00
1,716.48	1,811.86	2,782.00	3. Teaching Supplies	3,400.00
102.35	426.73	100.00	4. Textbooks	100.00
52.82			5. Tuition to Other Districts	
	793.75	1,000.00	6. Other Expense of Instruction	1,000.00
34,612.44	45,728.22	56,932.00	7. Total Expense of Instruction	69,463.53
			III. Operation of Plant	
3,370.57	4,970.29	4,500.00	1. Personal Service:	
1,629.31	1,303.08	1,200.00	(1) Janitors and other employees	4,320.00
3,355.36	3,667.82	4,000.00	(2) Other employee	900.00
911.09	2,083.20	2,000.00	2. Supplies	1,200.00
423.97	427.25	400.00	3. Fuel	4,500.00
158.03	248.41	300.00	5. Light and Power	2,280.00
9,848.33	12,700.05	12,400.00	6. Telephone	450.00
			7. Other Expense of Operation	300.00
			8. Total Expense of Operation	14,010.00
			IV. Maintenance and Repairs	
1,576.14	643.52	1,245.00	1. Personal Service:	
	71.32	2,820.00	2. Repair, Maint. and Replacement	
	105.05	300.00	(1) Furniture and Equipment	1,785.00
			(2) Building Structure	1,550.00
1,576.14	819.89	4,365.00	3. Upkeep of Grounds	300.00
			4. Other Exp. of Maint. & Repairs	250.00
			5. Total Exp. of Maintenance and Repairs	3,885.00
			V. Auxiliary Agencies	
54.41	58.55	75.00	1. Health Service:	
13,778.76	14,924.36	3,690.00	(2) Supplies and Other Expenses	100.00
1,194.29	1,339.05	1,750.00	2. Transportation of Pupils	
276.99	303.23	850.00	(1) Personal Service	3,780.00
1,385.26	3,002.35	14,650.00	(2) Supplies and Repairs	1,750.00
			(3) Insurance	400.00
			(4) Other Expense, Transportation	14,650.00
3,529.12	3,548.70	3,600.00	3. Other Auxiliary Agencies	
567.15	128.43	150.00	(1) School Lunch	
			a. Personal Service	4,070.00
395.53	276.99	75.00	b. Supplies and Other Expenses	150.00
21,181.51	23,581.66	24,340.00	(2) Other Auxiliary Services	
			b. Supplies and Other Expenses	75.00
			4. Total Expense of Aux. Agencies	24,975.00
			VI. Fixed Charges	
1,472.64	1,258.03	1,300.00	(Exclusive of items included under V-2)	
95.00	55.00	100.00	1. Insurance	2,000.00
1,423.15	2,661.01	3,500.25	2. Rent	100.00
513.48	178.21	228.63	3. Retirement - State and Federal	4,200.00
3,504.27	4,150.25	5,128.88	4. Other Fixed Charges	310.00
			5. Total Fixed Charges	6,610.00
			VII. Capital Outlays	
31,400.37	2,317.45	500.00	1. Sites and Improvement of Sites	500.00
164.61	2,763.49	600.00	2. New Buildings	
7,877.50	675.75		3. Additions and Alterations to Bldgs.	3,442.47
14,057.64	16,969.77	18,019.50	4. Library Books	775.00
53,500.12	22,726.46	17,119.50	5. Buses and Other Transp. Equip.	
			6. Furniture, Fixtures, other Equip.	11,890.00
			9. Total Capital Outlays	16,607.47
			VIII. Debt Service, Non-Bonded	
24.95	155.29		1. Interest on Warrants	
154.91	920.54	500.00	2. Interest on Other Indebtedness	
179.86	1,075.83	500.00	Bank Charges	500.00
			3. Total Debt Service, Non-Bonded	500.00
			IX. Emergency	
			X. Total General Fund Expenditures	142,976.00