

NOTICE OF SCHOOL MEETING

NOTICE IS HEREBY GIVEN to the legal voters of School District No. 17, of Sherman County, State of Oregon, that a SCHOOL MEETING of said district will be held at the schoolhouse on the 12th day of March, 1954, at 8 o'clock p. m., for the purpose of discussing the budget for the fiscal school year, beginning July 1, 1954, and ending June 30, 1955, hereinafter set forth, and to vote on the proposition of levying a district tax.

BUDGET

Schedule I	ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES		BOND INTEREST AND SINKING FUND			Special Improvement Fund	Other Special Reserve Fund
	ITEM	Total All Funds	General Fund	Bond Interest and Sinking Fund	Construction Fund (from bond sales)		
Estimated Receipts From—	Delinquent Taxes						
	Bond Sales						
	Transfer from other funds	\$ 8,586.52				\$ 1,086.52	\$ 7,500.00
	County School Fund		1,086.70				
	Basic School Support Fund		14,345.00				
	Common (Irreducible) School Fund						
	Vocational Education						
	Veterans Administration						
	School Lunch—Federal						
	Other Federal						
Estimated Total Receipts	Tuition—Elementary						
	Tuition—Secondary						
	Transportation—Elementary						
	Transportation—Secondary						
	Sale of Supplies, Property or Equipment						
Estimated Available Cash Balance	Interest						
	Rentals						
	Other Sources						
Estimated Total Receipts		\$ 24,438.22	\$ 15,851.70			\$ 1,086.52	\$ 7,500.00
Estimated Available Cash Balance						\$ 1,086.52	\$ 7,500.00
Estimated total receipts and available cash balance		\$ 24,438.22	\$ 15,851.70			\$ 1,086.52	\$ 7,500.00

Schedule II	GENERAL FUND ESTIMATED EXPENDITURES					Expenditures for Two Fiscal Years Next Preceding the Current School Year	
	ITEM	Elementary Schools Grades 1954 - 1955	Secondary Schools Grades 1954 - 1955	Total Estimated Expenditures for the Ensuing School Year in Detail 1954 - 1955	Budget Allowance in Detail Current School Year 1953 - 1954	Detailed Expenditures for the Last Year of the Two-year Period 1952 - 1953	First Year Give Yearly Totals 1951 - 1952
1. GENERAL CONTROL							
1. Personal Service							
(1) Clerk \$ 275.00 \$ 275.00 \$ 550.00 \$ 550.00 \$ 1,363.88							
(2) Clerical assistants 200.00 275.00 475.00 475.00 159.79							
2. Supplies 100.00 100.00 200.00 100.00 132.58							
3. Elections and publicity 75.00 75.00 150.00 50.00 125.85							
4. Legal service (clerk's bond, audit, etc) 70.00 70.00 140.00 100.00 125.85							
5. Other expenses of general control 125.00 125.00 250.00 150.00 383.16							
Total Expense of General Control \$ 845.00 \$ 920.00 \$ 1,765.00 \$ 1,425.00 \$ 2,165.26 \$ 2,091.32							

IV. MAINTENANCE AND REPAIRS	1. Repair, maintenance and replacement						
	(1) Furniture and equipment	\$ 1,125.00	\$ 1,125.00	2,250.00	1,800.00	2,766.03	
	(2) Building structure	500.00	500.00	1,000.00	1,000.00	257.51	
	2. Upkeep of grounds	100.00	100.00	200.00	400.00	130.01	
	3. Other exp. maintenance & repairs					108.58	
	Total Exp. Maintenance & Repairs	\$ 1,725.00	\$ 1,725.00	\$ 3,450.00	\$ 3,200.00	\$ 3,262.13	\$ 2,760.20
V. AUXILIARY AGENCIES	1. Health Services:						
	(1) Personal service (nurse, etc.)	\$ 15.00	\$ 10.00	25.00	50.00	15.00	
	(2) Supplies and other expenses					10.80	
	2. Transportation of Pupils:						
	(1) Personal service	3,000.00	1,900.00	4,900.00	4,900.00	4,805.61	
	(2) Supplies and repairs	2,000.00	1,000.00	3,000.00	2,600.00	1,082.39	
VI. FIXED CHARGES	(3) Replacement of buses	300.00	100.00	400.00	400.00	1,274.85	
	(4) Insurance					350.00	
	3. Other Auxiliary Agencies:						
	a. School lunch	1,350.00	1,350.00	2,700.00	2,650.00	2,592.30	
	b. Supplies and other expenses	37.50	37.50	75.00	75.00	63.44	
	(2) Other Auxiliary Services:						
VII. CAPITAL OUTLAY	a. Supplies and other expenses	25.00	25.00	50.00	100.00		
	Total Expense of Auxiliary Agencies	\$ 6,727.50	\$ 4,222.50	\$ 11,150.00	\$ 10,825.00	\$ 9,844.39	\$ 9,246.72
	1. Sites and improvement of sites						
	2. New buildings	\$ 300.00	\$ 300.00	600.00	700.00	118.97	
	3. Library books					1,821.39	
	4. Furniture, fixtures and other equipment	675.00	675.00	1,350.00	1,350.00	792.89	
VIII. EMERGENCY	Total Capital Outlays	\$ 975.00	\$ 975.00	\$ 1,950.00	\$ 2,050.00	\$ 4,106.85	\$ 8,483.77
	1. Insurance	\$ 250.00	\$ 250.00	500.00	500.00	914.37	
	2. Rent	50.00	50.00	100.00		100.00	
	3. Retirement	1,600.00	2,200.00	3,800.00	2,500.00	1,868.86	
	4. Other fixed charges	50.00		50.00		162.55	
	Total Fixed Charges	\$ 1,950.00	\$ 2,500.00	\$ 4,450.00	\$ 3,000.00	\$ 3,045.78	\$ 3,381.83

IX. SUMMARY OF ESTIMATES OF EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES	ESTIMATION OF TAX LEVY	Total All Funds	General Fund	Bond Interest and Sinking Fund	Construction Fund	Special Improvement Fund	Other Special Reserve Fund
	1. Total estimated expenditures	\$ 89,776.52	\$ 78,690.00				
	DEDUCT:						
	2. Total estimated receipts & available cash balances (Schedule I)	\$ 24,438.22	\$ 15,851.70				
	3. Amt. necessary to balance budget	\$ 65,338.30	\$ 62,838.30				
	ADD:						
X. INDEBTEDNESS	5. Balance to be raised by taxation	65,338.30	62,838.30				
	5. Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made, including estimated rebate on taxes	1,960.15	1,885.15				
	Total estimated tax levies for ensuing fiscal year	\$ 67,298.45	\$ 64,723.45				
	1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.)						
	2. Amount of warrant indebtedness on warrants issued and endorsed "not paid for want of funds"						
	3. Amount of other indebtedness						
XI. SUMMARY OF ESTIMATES OF EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES	4. Total indebtedness (sum of items 1, 2, 3)						
	1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.)						
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