

PREVIEW OF OREGON FINANCES

A Forecast to June 30, 1953
 Prepared for State Budget Director Harry Downan
 by the State Tax Commission

Condensed and Rearranged by
 OREGON BUSINESS & TAX RESEARCH

Fiscal Year	General Fund (Corp. Excise Tax)	Property Tax Reduction Account (Personal Inc. Tax)
1948-50	Revenue Available \$63,527,427 Expenditures, transfers 36,059,667 Balance \$ 7,487,760	Revenue Available \$70,577,860 Expenditures, transfers 32,106,696 Balance \$38,471,164
1950-51	Revenue Available \$49,215,535 Expenditures, transfers 47,465,510 Balance \$ 1,750,025	Revenue Available \$70,471,164 Expenditures, transfers 34,042,309 Balance \$36,428,855
1951-52	Revenue Available \$44,251,105 Expenditures, transfers 60,000,000 Deficit \$15,748,897	Revenue Available \$68,428,854 Expenditures, transfers 36,451,080 Deficit \$31,977,774
1952-53	Revenue Available \$43,011,145 Expenditures, transfers 75,748,897 Deficit \$32,737,752	Revenue Available \$63,977,775 Expenditures, transfers 38,761,145 Balance \$25,216,630

Giving Effect to Proposed Veterans' Bonus and \$30 School Aid Increase (General Election, November, 1950)		
1951-52	Revenue Available \$44,251,105 Expenditures, transfers 60,000,000 Deficit \$15,748,897	Revenue Available \$68,428,854 Expenditures, transfers 36,451,080 Balance \$31,977,774
1952-53	Revenue Available \$25,011,145 Expenditures, transfers 75,748,897 Deficit \$50,737,752	Revenue Available \$47,000,000 Expenditures, transfers 38,761,145 Balance \$8,238,855

More About New Flour For Bread Of More Edible Quality

According to Robert C. Byrd, executive secretary of the Western Kansas Development association, "We have had inquiries so far from Minnesota, Wisconsin, Pennsylvania, Arkansas, Illinois and Oregon and it looks as though the idea might catch on as quickly in other states as it has in Kansas."

According to a news story from the Great Bend Tribune, from the farmers and millers' angles, here are the simple and heartening mathematics.

- For every 100 pounds of flour used, the more-wheat baker is now using 116 pounds.
- For every 100 loaves of bread formerly produced, the more-wheat baker is now producing 400 loaves.
- Bread sales are unchanged to slightly off for other bakers.
- Total increase in flour use due to more-wheat by the more-wheat baker equals 464 per cent. Total flour used by bakers who have not taken on more-wheat bread is unchanged.

That is the background information which we have received on the "more-wheat" in bread idea. To test first-hand the eating quality of the more-wheat bread, ten loaves of Dillon's new "Farm Bread" were air-expressed from Hutchinson, Kansas, to Pendleton, Oregon. The executive committee of the Oregon Wheat Growers League and the members of the Oregon Wheat commission were holding a joint meeting on March 31, when the Dillon bread was given a "taste test" by these bread consumers.

Although the bread was three days old, it was not dry or stale. The unanimous opinion of those at the meeting was that the bread was superior in taste to the average bakery product. Desirable qualities of the loaf were, the firm texture, pleasant taste, and thick slices. All at the meeting agreed the bread tasted more like the home-made product. It was also pointed out that this was not a specialty loaf as it weighed 2 1/2 ounces compared to the average 21 ounce loaf and sold for only one cent a pound higher.

After tasting the Farm Bread the wheat league committee asked the Wheat Commission to promote the more wheat principle with the bakers in Oregon. A campaign has started with the large bakeries in Oregon. They have the Dillon formula for farm bread and can work out in their own bakeshop a process by which more flour can be added to each loaf.

Dillons have added six pounds of whole wheat flour, ten pounds of white flour and subtracted nine pounds of water from their formula. The simplicity of the idea may defeat it. It is too elemental—too logical—no addition of magical, new ingredients but only more of the stuff every one knows is good, nutritionally and economically, merely more flour.

Even though a new farm bread may not be widely accepted outside of Kansas, it is encouraging to know that individuals are concerned and working



COUNTY CLERK'S ANNUAL REPORT OF EXPENDITURES, LISTING OF TRANSFERS AND UNEXPENDED BALANCES COVERING PERIOD JULY 1, 1949 TO JUNE 30, 1950 INCLUSIVE

ACCOUNT	Amt. Budgeted and additional sums added there- to in the form of transfers	Amount Expended	Amount Transferred to other Accounts	Unexpended Balances
COUNTY COURT				
County Judges Salary	\$ 1500.00	\$ 1500.00	\$	\$
County Judges Expenses	250.00	250.00		
Commissioners' fees, mileage	500.00			
Administration	115.25			
Transfr'd from Emerg'cy fund		615.25		
		615.25		
CIRCUIT COURT				
Witness & Juror's fees	400.00	68.04		
Transferred to District Attorney's expense			28.44	
Transferred to Justice Court office expense			33.39	
Reporter's fees & salary	400.00	332.04	270.13	
Meals for Jurors	25.00	25.00	67.96	
Balliffs' fees	25.00	25.00	25.00	
Circuit Judge's expenses	100.00	100.00		
JUSTICE COURT				
Jurors, witnesses, etc.	50.00			50.00
Salary	1500.00	1500.00		
Office Administration	250.00			
Transferred from Circuit Court witness & Jurors fees	33.39			
	283.39	283.39		
DISTRICT ATTORNEY				
District Attorney's expenses	150.00			
Transferred from Circuit Court witness & Jurors fees	28.44			
	178.44	178.44		
COUNTY CLERK				
Salary	2880.00	2880.00		
Deputy Clerk's Salary	2640.00	2640.00		
Incidental expense	300.00			
Transfr'd from office equip.	34.69			
	334.69	334.69		
Record books & Blanks	250.00	225.85		24.15
Office equipment	150.00	100.00		
Transfr'd to incidental exp.			34.69	15.31
	3285.00	3285.00		
COUNTY AGENT				
Salary	2880.00	2880.00		
Rolls, detail sheets, etc.	200.00			
Transferred from Appraisal & Field Work	90.00			
Transferred from office equipment, repairs, etc.	3.53			
	293.53	293.53		
Office help	100.00	100.00		
Appraisal & Field Work	150.00	60.00		
Transferred to rolls, detail sheets, etc.			90.00	
Office equip., repairs, main.	200.00	5.87		
Transferred to rolls, detail sheets, etc.			3.53	190.60
Office administration	50.00	25.00		25.00
New office equipment	100.00	43.20		56.80
COUNTY SHERIFF				
Salary	2880.00	2880.00		
Deputy Sheriff's Salary	2640.00	2640.00		
Incidental expenses	750.00			
Transferred from new office equipment	29.50			
Transferred from travel outside county	22.57			
	802.07	802.07		
State Ind. Acc. Commission	75.00			
Transferred from travel outside county	1.59			
Transfr'd from Emerg'cy fund	34.53			
	110.98	110.98		
New office equipment	300.00	270.50		29.50
Transfr'd to incidental exp. Official car & incidental exp.	720.00	720.00		
Travel outside county	125.00	101.04		22.57
Transfr'd to incidental exp. Transfr'd to State Indus. Accident Commission			1.39	
COUNTY TREASURER				
Salary	1440.00	1440.00		
Record books & blanks	150.00	59.50		90.50
Administrative expense	45.00	45.00		
COUNTY HEALTH OFFICER				
Health nurse, salary & exp.	1200.00	1200.00		
COUNTY CORONER				
Fees & expenses	75.00			
Transfr'd from emerg'cy fund	31.70			
	106.70	106.70		
Jurors & Witnesses	25.00			
ELECTIONS				
Judges & Clerks	600.00	336.15		
Transferred to ballot boxes & registration			97.00	
Transfr'd to courthouse exp.			166.85	
Ballots & supplies	300.00	235.65		
Transfr'd to county jail			33.58	
Transfr'd to county printing Booths	50.00		30.77	
Transfr'd to county printing Ballot boxes & Registration	20.00			50.00
Transfr'd from judges & clerks	97.00			
	117.00	117.00		
COUNTY SCHOOLS				
School library	48.00	48.00		
4-H Club Fair	500.00	500.00		
County Teachers' Institute	150.00	150.00		
Per Capita at \$10.00	4800.00			4800.00
COUNTY COURTHOUSE				
Lights, water, phone, etc.	1800.00			
Transferred from Elections Judges & Clerks	166.85			
Transferred from repairs & improvements	134.33			
	1901.18	1901.18		
Janitor's salary	2000.00	2000.00		
Repairs & improvements	2000.00	1845.33		
Transfr'd to light, water, etc.			134.33	20.34
COUNTY JAIL				
Board of risoners & supplies	150.00			
Transferred from Elections ballots & supplies	33.58			
	183.58	183.58		
COUNTY PRINTING				
County Printing	400.00			
Transferred from Elections				

ballots & supplies	30.77			
Transfr'd from elections, booths	50.00			
Transfr'd from emergency fund	302.33			
	783.10			783.10
COUNTY STOCK INSPECTOR				
	12.00			
MENTALLY DISEASED CASES				
Examination, expenses, etc.	75.00			5.00
Transferred to Comprehensive Insurance policy				70.00
EMERGENCY FUND 5000.00				
	2035.01			
Transfr'd to Comm. fees, mileage, adm.				115.25
Transfr'd to State Indus. Acc. Commission				34.59
Transfr'd to Coroner's fees and expenses				31.70
Transfr'd to County Printing				302.33
Transfr'd to Gen. Road Fund-Miscellaneous				1540.47
				2024.34
940.65				
PUBLIC ASSISTANCE				
General Assistance	2400.00	2400.00		
Old Age Assistance	2088.00	2088.00		
Aid to Dependent Children	1071.00	1071.00		
ASSOCIATION OF OREGON COUNTIES				
Dues	110.00	104.77		
Transfr'd to Comprehensive Insurance Policy			3.27	1.96
Public Lands Committee	5.00	5.00		
AUDIT OF COUNTY BOOKS	900.00	900.00		
SEALER, WEIGHTS & MEAS.	50.00	1.28		48.72
Prem. on OFFICERS' BONDS	400.00	363.55		36.45
DEMOS MEMORIAL PARK				
Maintenance, repairs, etc.	250.00	199.25		50.75
COURTHOUSE INSURANCE				
Building & Fixtures	290.00	214.68		45.32
ONE-HALF PREMIUM ON COMPREHENSIVE POLICY 400.00				
Transfr'd from mentally diseased	70.00			
Transfr'd from Ass'n Ore. Counties	3.27			
	473.27	473.27		
BUREAU OF BIOLOGICAL SURVEY				
Survey	1900.00	1900.00		
GOV'T TRAPPER				
	600.00	600.00		
DELINQUENT TAX FORECLOSURE				
Costs	75.00			75.00
SERVICE ORGANIZATIONS				
ADV. WHEAT LEAGUE ASS'N	30.00	30.00		
1940 CODE				
Annotations and Law Books	350.00			
Transfr'd from Retirement fund	30.50			
	380.50	380.50		
Insurance on law books	190.00	189.00		1.00
RETIREMENT FUND 1200.00				
Transferred to Annotations and law books			30.50	434.38
	735.12			
TOTALS: July 1, 1949 to JUNE 30, 1950 General Fund Budget				
	\$ 59,344.00	\$ 50,471.51	\$ 2,884.15	\$ 7,332.02
Less General Fund Expenditures				
				\$ 59,344.00
				50,471.51
				\$ 8,872.49
Unexpended Balance, General Fund				
Less amount transfr'd from Emerg'cy Fund to General Road Fund				
				1,540.47
				\$ 7,332.02
NET BALANCE				
ROAD FUND				
ACCOUNT	Amt. Budgeted and additional sums added there- to in the form of transfers	Amount Expended	Amount Transferred to other Accounts	Unexpended Balances
WEED CONTROL \$ 3000.00				
Transferred to wages		\$ 1911.53		\$ 1088.47
WAGES 15000.00				
Transfr'd from weed control	1088.47			
Transfr'd from gas and oil	960.87			
Transfr'd from general supplies	357.43			
Transfr'd from bridges & Culverts	3418.57			
Transfr'd from tires & tubes	460.75			
	21288.09	21288.09		
REPAIRS 4000.00				
Transfr'd from bridges & Culverts	3023.14			
Transfr'd from road machinery	582.76			
	7615.90	7615.90		
GAS & OIL 4000.00				
Transfr'd to wages		3039.23		960.87
TIRES & TUBES 2500.00				
Transferred to wages		2039.25		460.75
INSURANCE ON COMPREHENSIVE POLICY 550.00				
Transfr'd from road machinery	163.24			
Transfr'd from building fund for road equipment	113.43			
	826.67	826.67		
MISCELLANEOUS 2000.00				
Transfr'd from building fund for road equipment	136.57			
Transfr'd from Retirement fund	259.61			
Transfr'd from Emerg'cy fund	1540.47			
	3936.65	3936.65		
BRIDGES & CULVERTS 7500.00				
Transfr'd to wages		3418.57		
Transfr'd to repairs		3024.14		
BUILDING FUND FOR ROAD EQUIPMENT 250.00				
Transfr'd to Comprehensive Insurance Policy		113.43		136.57
Transfr'd to Miscellaneous				
ROAD MACHINERY 13900.00				
Transfr'd to repairs		592.76		
Transfr'd to Comprehensive Insurance Policy		163.24		
CRUSHER ROCK OR ROAD IMPROVEMENT 2500.00				
RETIREMENT FUND 900.00				
	\$ 60,100.00	\$ 61,640.47	\$ 10,574.84	
TOTALS: July 1, 1949 to June 30, 1950 General Road Fund				
				\$ 61,640.47
				60,100.00
				1,540.47
				Deficit Balance
				1,540.47
STATE OF OREGON)				
COUNTY OF SHERMAN) ss.				
I, Ross Ornduff, County Clerk of the County of Sherman, State of Oregon, do hereby certify that the foregoing report is prepared from and based upon the records of this office; and that the same is a full, true and correct report to the best of my knowledge and belief.				
Dated this 24th day of July, 1950.				
(Seal)				
Ross Ornduff, County Clerk				