

FINANCIAL SUMMARY					
	GENERAL FUND	DEBT SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST AGEN
	2	3	4	5	6
Open to be Levied	20,945,003	4,378,157	2,571,819	112,991,334	
Open Budget (Use)	5,941,438	24,762	2,571,819	112,991,334	
Proposed	15,003,565	4,353,375			
2 Use	1,860,399	330,857			
3 Use	18,984,027	4,022,518			

Business Manager Justine Hill provides a guide to the Seaside School District budget.

Seaside approves \$140 million budget for schools

Bond money swells figures

By R.J. Marx
Cannon Beach Gazette

Budgets of more than \$140 million are usually reserved for big city or suburban schools, not 1,000-student districts like Seaside's.

Combined with general fund, debt service, special revenue and capital projects, the Seaside School District will be working with a grand total of \$140.5 million.

"The budget amount is not a typo," Superintendent Sheila Roley said at the Tuesday, June 21, meeting of the board of directors. "The bond proceeds are now in our budget."

"I had to check my glasses," board member Mark Truax said.

The outsized figures are the result of the passage of a \$99.7 million bond by voters last fall for a new campus. Because the school district's bonds sold at a high rate and with a matching grant from the state Department of Education, capital projects reached more than \$112 million.

At \$20.6 million, the district's operating expense is a fraction of that.

Debt service of \$4.4 million and special revenue of \$2.6 million make up the rest of the financial summary.

The budget addresses rising student technology costs, with districtwide licenses for math and science software. A new science curriculum will be implemented in the fall to meet new science and technology standards. Staff hires and facilities upgrades are included.

This is the largest budget the school district is likely to see, as the number will soon be reduced as construction bills come in.

Business Manager Justine Hill anticipates paying out \$22.5 million next year in building costs and fees.

The budget was unanimously endorsed by directors.

"The budget committee had met twice previously, and we worked through the details then, so this was really formalizing the recommendation," Roley said after the meeting.

School's out, but campus land use plan under Seaside review

Consultants deliver growth boundary package

By R.J. Marx
Cannon Beach Gazette

School's out, but not for city officials.

They'll be hitting the books with the delivery of a 66-page comprehensive plan, zoning map and text amendment request to the Seaside Planning Department. With appendices, the submitted material runs into the hundreds of pages.

The Seaside School District proposal aims to amend the city's comprehensive plan, necessary to expand the urban growth boundary by about 49 acres for the new district campus approved by voters in November.

The request, which also includes zoning amendment changes, property annexation and rezoning, is an anticipated step in the multi-part process to build a new campus out of the tsunami zone.

Prompted by hazard

The school district is one of only four public K-12 schools in Oregon within the tsunami inundation zone.

In 1999, the state published earthquake hazard maps showing Cannon Beach and Gearhart elementary schools, Broadway Middle School and Seaside High School would all be severely damaged in the event of a major earthquake and subsequent tsunami. These schools were also identified as having a high potential for collapse.

Cannon Beach Elementary School closed due to financial and safety concerns in 2013. That same year, a \$128.8 million bond for new schools failed at the polls.

In November, a scaled-back \$99.7 million bond plan was approved by more than 70 percent of the electorate.

Analysis by Winterbrook Planning, with relevant background information provided by the Seaside School District, confirmed what the district had determined in 2009



Preliminary map of the Seaside campus plan.

— the only suitable school campus site located outside of the tsunami inundation zone is located on higher elevation land that is zoned for forest use.

Boundary plans

A separate but similar process to expand Seaside's boundary started two years ago, in order to comply with statewide goals and guidelines for land use planning.

The city forecast the rate of growth in Seaside over the next two decades and estimated how much land needs to come into the urban growth boundary to accommodate the population, with two models, one through 2035 and the other through 2067.

The school district's urban growth boundary expansion is distinct from those discussions, which were tabled last summer.

Unlike the city's earlier urban growth boundary discussions, population, housing and growth are not the primary factors, Seaside Planning Director Kevin Cupples said.

The zone designation "institutional-campus" will be applied to the entire school campus site. The district meets the seven criteria necessary for expansion of Seaside's urban growth boundary for schools, according to the report: location adjacent to city limits;

size; topography; access; soils; safe from the tsunami inundation zone; and capable of being served by utilities.

About 31 acres of an 80-acre land gift will remain zoned as county forest.

Planning process

The Planning Commission will be the first to review the request, most likely in August at the earliest, Cupples said.

The commission's action would be then reviewed by the City Council, the county Planning Commission and the county Board of Commissioners.

If the application is approved, the school district will apply for a conditional use plan approval. More detailed plans showing buildings, athletic fields, parking and circulation will be provided at that time.

"None of those processes is rapid," Cupples said.

A decision by the new year, as anticipated by the district's timetable, could be possible, Cupples said.

Report highlights

- Traffic generated from the proposed school campus will have no significant impact on U.S. Highway 101.
- The cities of Seaside, Gearhart



Spruce Drive is the only entrance to the new campus at this time, according to the document provided by Winterbrook Planning on behalf of the Seaside School District.

and Cannon Beach are expected to grow at an average annual rate of about 1 percent.

- The capacity of the new school campus is 1,690 students, an increase of 0.97 percent over the next 13 years.
- The school district will encroach on nearly 40 acres of big game habitat.

- Plans call for bypass of a wetland and two fish-bearing streams.
- Access to the campus will come on the existing Spruce Street. Additional street improvements may be necessary.

- There is no land within the cities of Cannon Beach, Gearhart or Seaside which could meet the specifications for relocating schools.

MUNICIPAL MEMO

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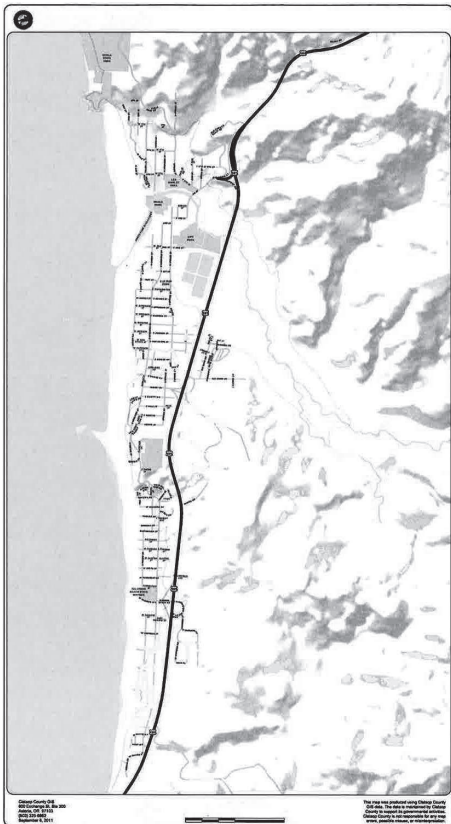
FOR YOUR INFORMATION
MAYOR: Sam Steidel
COUNCILORS: Mike Benefield, Nancy McCarthy, Brandon Ogilvie and George Vetter
CITY MANAGER: Brant Kucera

MEETINGS JULY 2017

- | | | |
|----|---|------------|
| 6 | Open House for Citizen Input re: City Manager Profile | 5:30 p.m. |
| 10 | City Council Special Meeting & Work Session | 5:30 p.m. |
| 20 | Design Review Board | 6:00 p.m. |
| 24 | City Council Special Work Session | 10:00 a.m. |
| 27 | Planning Commission | 6:00 p.m. |

CITY COUNCIL REGULAR MEETING, June 6, 2017

- Adopted Ordinance 17-07, for the Purpose of Enforcing a Construction Excise Tax for the Purpose of Accumulating Funds to Support City of Cannon Beach Affordable Housing Initiatives;
- Adopted Resolution 17-11, for the Purpose of Authorizing the City of Cannon Beach to Apply for a Transportation Growth Management Grant from the Oregon Department of Transportation for the Development of a Local Transportation System Plan (TSP) and Delegating Authority to the City Manager to Sign the Application;
- Held a Public Hearing and upheld the suspension of the short-term rental permit for 3523 Pacific Street;
- Confirmed the City Manager's signing of a Conditional Use Permit application and allow him to begin negotiations with the Cannon Beach Academy regarding the use of the former Children's Center building;
- Awarded retirement compensation for the City Attorney;
- Authorized staff to solicit for a firm to provide City Manager recruitment services. The Council will then select a firm from the list of proposals;
- Appointed Police Chief Jason Schermerhorn to serve as the Interim City Manager beginning July 1, 2017 during the recruitment process.



- introduced;
- Discussed the Tourism & Arts Commission recommendations for the FY 2017-18;

- Manager to sign the FY 2017-18 Agreement with the Cannon Beach Chamber of Commerce for Visitor Information Services;
- Authorized the City Attorney to begin negotiating a contract with Jensen Strategies for City Manager Recruitment Services
- Authorized the Mayor and City Manager to sign the SEIU Local 503 agreement with the City;
- Authorized the Mayor and City Manager to sign the Police Guild agreement with the City.

CITY COUNCIL SPECIAL MEETING, June 26, 2017

- Met with Jensen Strategies to discuss the City Manager recruitment schedule;
- Approved Emergency Management Consultant contract for FY 2017-18
- Approved contract with the Chamber of Commerce for Promotions Program;
- Approved IGA with Sunset Empire Transportation District for shuttle bus service.
- Discussed the Tourism & Arts Commission recommendations for the FY 2017-18;

DESIGN REVIEW BOARD - The Design Review Board met June 15, 2017 and discussed:

- DRB 17-04**, Haystack Gardens LLC, application for major modifications to an existing commercial building at 3115 S. Hemlock. **Approved**

PLANNING COMMISSION - The Planning Commission met June 22, 2017 and discussed:

- CU 17-02**, Cannon Beach Academy request for a conditional use permit to allow a public charter school at 3781 S.Hemlock. **Approved**

CITY COUNCIL WORK SESSION and SPECIAL MEETING, June 13, 2017

- This season's lifeguards and Parking Information Aides were introduced;
- New Building Official, Al Butler and Public Works Director, Jim Arndt were

Of Interest...

The Cannon Beach **Recycle Center** is open Tuesday - Sunday, 8am - 4pm for residential and commercial use.

OPEN HOUSE

For Citizen Input to Help Define the City Manager Profile

You are invited to the City Hall Council Chambers on Thursday, July 6th, 5:30pm - 7:30pm to provide input to representatives of Jensen Strategies, the company who is guiding the City of Cannon Beach City Manager recruitment process. Your opinions are important.

Cannon Beach Farmers Market Tuesdays 1:00 - 5:00pm

Fresh produce, natural meats, wild-caught seafood, cheeses, baked goods, honey, artisan food products & flowers Lunch and live music, wine tasting & local community groups

NOTICE OF VACANCIES CITY COMMISSIONS, BOARDS & COMMITTEES

The City of Cannon Beach is seeking applications for the following vacancies:

PUBLIC WORKS COMMITTEE: TWO (2) vacancies to fill four-year terms. The primary responsibility of the Public Works Committee is to review all public works projects and make recommendations to City Council. The Public Works Committee holds its regular meeting on the third Tuesday of each month at 9:00am.

To be eligible to serve on a City committee, applicants must have resided within the city or its urban growth boundary during the one year immediately preceding appointment; or at the time of appointment, shall have owned real property located within the city or its urban growth boundary for at least one year immediately preceding appointment. Council has implemented an interview process consisting of a set of questions particular to each committee/board or commission and written answers must be submitted with the application. Applications with questions are available at City Hall, 163 E. Gower Street, Cannon Beach, by email addressed to riggs@ci.cannon-beach.or.us, or online at . For consideration at the June 6, 2017 City Council meeting, applications must be returned to Colleen Riggs, Assistant City Manager, Cannon Beach City Hall, at P.O. Box 368, Cannon Beach, OR 97110 by 4:00 p.m., June 28, 2017. Late applications will not be accepted. For more information, please contact Colleen Riggs by email or phone at (503) 436-8052.

HAYSTACK ROCK AWARENESS PROGRAM BEACH VOLUNTEERS WANTED!

Do you enjoy being outside and sharing your love of Haystack Rock and Cannon Beach?

Please volunteer! <http://www.ci.cannon-beach.or.us/hrap/page/hrap-2017-beach-program-schedule>. Please contact: Lisa Habecker, Education & Volunteer Coordinator, 503.436.8064, habecker@ci.cannon-beach.or.us