

## Legal ads

IN THE CIRCUIT COURT OF OREGON  
IN AND FOR CLATSOP COUNTY  
In the Matter of the Estate of GEORGE B. LINN, Deceased  
Case No.: 22PB03612  
NOTICE TO INTERESTED PERSONS  
NOTICE IS HEREBY GIVEN that Thomas M. Linn has been appointed Personal Representative of the Estate of George B. Linn. All persons having claims against the Estate are required to present them, with vouchers attached, to the Personal Representative at Landerholm, P.S., PO Box 1086, Vancouver, WA 98666-1086, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the Personal Representative, or the Attorneys for the Personal Representative, Landerholm, P.S.

Dated and first published on June 3, 2022.

Gregory J. Hall, OSB #923243

Landerholm, P.S.

PO Box 1086

Vancouver, WA 98666-1086

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Attorney for Personal Representative

## NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the WRFPD will be held on June 15 at 3:30 p.m. at Warrenton Fire Department, 225 S. Main Avenue, Warrenton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022, as approved by the WRFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Warrenton City Hall, 225 S. Main Avenue, Warrenton, OR between the hours of 10 a.m. and 5 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Robert Kyle Telephone number: 503-338-8889 E-mail: \_\_\_\_\_

## FINANCIAL SUMMARY - RESOURCES

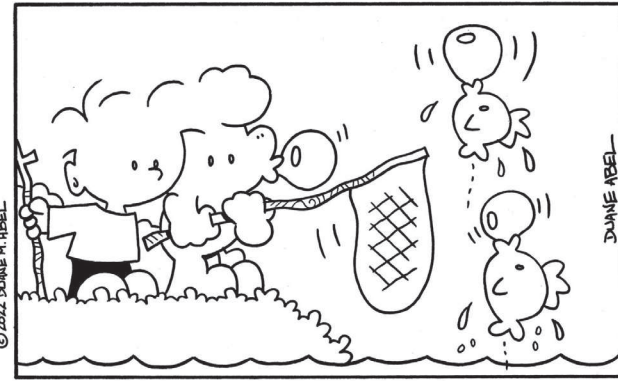
TOTAL OF ALL FUNDS	Actual Amounts 20 20 -20 21	Adopted Budget This Year: 20 21 -20 22	Approved Budget Next Year: 20 22 -20 23
1. Beginning Fund Balance/Net Working Capital	1,630	3,118	6,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	500	500	500
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	0	0	0
6. All Other Resources Except Current Year Property Taxes	4,010	4,500	4,010
7. Current Year Property Taxes Estimated to be Received	104,081	110,242	114,497
8. Total Resources—add lines 1 through 7	110,721	118,370	125,007

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services			
10. Materials and Services	105,221	108,352	111,596
11. Capital Outlay	0	0	0
12. Debt Service	0	0	0
13. Interfund Transfers	0	0	0
14. Contingencies	5,000	5,000	5,000
15. Special Payments	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
17. Total Requirements—add lines 9 through 16	110,281	113,352	116,596

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*			
Name of Organizational Unit or Program			
FTE for Unit or Program			
Name Operations	105,221	108,352	114,794
Not Allocated to Organizational Unit or Program	5,000	5,000	5,000
FTE	110,221	113,352	119,796
Total Requirements			
Total FTE			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 0.6318 Per \$1000)	0.6318	0.6318	0.6318
Local Option Levy	38000	38750	39913
Levy for General Obligation Bonds			

## ZED by Duane M. Abel



## FORM LB-1

## NOTICE OF BUDGET HEARING

A public meeting of the City of Warrenton will be held on June 28, 2022 at 6:00 pm at Warrenton City Hall, Warrenton, Oregon. The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the City of Warrenton Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Warrenton City Hall, between the hours of 9:00 am and 5:00 pm or on our website at www.ci.warrenton.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: April Clark Telephone: 503-861-2233 Email: aclark@ci.warrenton.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-2021	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	21,662,896	22,003,177	26,076,667
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,451,633	11,256,844	12,177,708
Federal, State and All Other Grants, Gifts, Allocations and Donations	1,287,737	2,428,271	5,624,040
Revenue from Bonds and Other Debt	0	2,500,000	1,460,000
Interfund Transfers / Internal Service Reimbursements	2,349,040	6,666,778	6,964,291
All Other Resources Except Property Taxes	2,540,893	2,700,664	3,041,628
Property Taxes Estimated to be Received	2,007,292	1,968,178	2,030,195
Total Resources	41,299,491	49,523,912	57,374,527

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	5,845,028	7,509,425	8,242,432
Materials and Services	5,423,913	8,666,058	9,937,444
Capital Outlay	816,398	10,878,280	15,297,983
Debt Service	1,505,555	1,499,593	1,349,817
Interfund Transfers	2,349,040	6,666,778	6,964,291
Contingencies		2,059,183	3,611,452
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	25,359,557	12,244,595	11,971,108
Total Requirements	41,299,491	49,523,912	57,374,527

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Municipal Court	141,807	187,431	188,871
FTE	0.7317	0.7927	0.8500
Administration	1,058,698	1,445,694	1,629,639
FTE	5.9250	5.9250	5.9250
Planning Department	275,804	287,914	439,126
FTE	1.275	1.2000	2.2000
Police Department	1,757,233	2,235,316	2,440,866
FTE	12.7683	13.1323	13.1500
Fire Department	881,305	1,801,801	2,021,589
FTE	3.0000	4.0000	4.5000
Parks Department	123,115	349,654	327,746
FTE	0.5357	0.7380	0.4438
Community Center	14,773	32,358	35,908
FTE	0.150	0.150	0.150
Transient Room Tax	265,522	290,000	330,000
FTE	0.0000	0.0000	0.0000
Facilities Maintenance	16,430	63,670	186,354
FTE	0.0000	0.0000	0.0000
Building Department	348,594	491,145	455,954
FTE	2.8250	2.9000	2.9000
Library	204,174	283,477	303,013
FTE	2.0050	2.2500	2.3250
Marinas	1,244,682	1,808,296	1,913,486
FTE	5.0000	6.0000	6.0000
Public Works	5,791,984	17,649,116	23,110,301
FTE	21.0843	21.8619	25.4363
Engineering	3,933	132,834	103,733
FTE	1.000	1.0000	1.0000
Warrenton Business License Program	29,319	67,091	63,307
FTE	0.0000	0.0000	0.0000
Not Allocated to Organizational Unit or Program	29,142,120	22,398,115	23,824,634
FTE	0.0000	0.0000	0.0000
Total Requirements	41,299,491	49,523,912	57,374,527
Total FTE	56.2800	69.9500	64.8800

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
The City of Warrenton budget, approved by the budget committee, shows an overall total increase in requirements from the prior year of \$7,850,615. This is due to increases in personnel services, materials and services, capital outlay, transfers, and contingency in the amount of \$8,273,878 with a reduction in debt service and ending fund balances in the amount of \$423,263, resulting in a total net change from the prior year of \$7,850,615. The City can spend \$15,297,983 in capital outlay on equipment and city projects such as police and fire vehicles, marina pier improvements, street improvements, public works vehicles, the Hammond water line, raw waterlines and other water and sewer improvements. A copy of the Capital Improvement Program summarizing the details of these projects can be obtained at the city's website, (www.ci.warrenton.or.us/inance/page/capital-improvement-program). FTEs increased by 4.93 due to an additional engineering technician, a utility worker, a weekend public works operator, a planning tech, a part-time fire department administrative assistant and increased hours for other part-time positions. Debt service payments have decreased by \$149,776. A 4% water rate increase, a 4% sewer rate increase, and a 4% storm water increase are reflected in the approved budget. This budget reflects the use of \$682,618 of Coronavirus State and Local Fiscal Recovery Funds (SLFRF) from the American Rescue Plan to assist with the provision of government services.			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit \$1.6701 per \$1,000)	1.6701	1.6701	1.6701
Local Option Levy	.61	.61	.61
Levy For General Obligation Bonds	588,751	559,079	546,137

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$2,307,397	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$5,296,464	\$1,845,000
Total	\$7,603,861	\$1,845,000

## Senior meals

TUESDAY, JUNE 14

Next week's senior meal program is cancelled due to a scheduling conflict at the senior center.

Warrenton's eat-in senior meal program organized by Warrenton Senior Citizens Inc. is at noon on Tuesdays at Warrenton Community Center, 170 S.W. Third St.

Suggested donation is \$6. Doors open at 10:30 a.m. for socializing and coffee.

## IN THE CIRCUIT COURT OF THE STATE OF OREGON

## FOR THE COUNTY OF CLATSOP

In the Matter of the Estate of HAROLD ROY BEATTY, Deceased

Case No.: 22PB04813

## NOTICE TO INTERESTED PERSONS

NOTICE IS HEREBY GIVEN that Katrina M. Bosin has been appointed personal representative of the Estate of Harold Roy Beatty. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned personal representative c/o Lawrence, Lawrence & Queener P.C., 427 S. Holladay Drive, Seaside, OR 97138, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representative, or the attorney for the personal representative, Benjamin F. Lawrence, at the above address.

Dated and first published on June 3, 2022.

Benjamin F. Lawrence  
Attorney for Personal Representative