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AGENDA

CITY COMMISSION OF THE CITY OF WARRENTON

REGULAR MEETING

TUESDAY, June 14, 2022 - 6:00 P.M. Warrenton City Commission Chambers 225 S. Main Avenue, Warrenton, OR 97146

This is a Preliminary Agenda. A final Agenda and full meeting packet will be available on the City's website at www.ci.warrenton.or.us and at City Hall after 4:00 p.m. on Friday, June 10, 2022.

Public Meetings will be conducted in the Commission Chambers and will also be audio and video live streamed. Go to https://www.ci.warrenton.or.us/administration/page/live-stream-public-meetings for connection instructions.

PUBLIC HEARINGS

- Sale of City Property: TL 81022BA02080 867 NE 1st Court
- Sale of City Property: TL 81005DC03300 861 Pacific Drive

BUSINESS ITEMS

- Consideration of Resolution No. 2625; Budget Adjustment Transient Room Tax Collections
- Consideration of Resolution No. 2626; Community Center Rental Rates
- Consideration of Bid Award Raw Waterline Project
- Consideration of Request for Qualifications Design of E. Harbor Water Line
- Consideration of Resolution No. 2628; Sewer Rates
- Consideration of Resolution No. 2629; Water Rates
- Consideration of Resolution No. 2630; Recycling Rates
- Consideration of Resolution No. 2623; Updating Business License Fees
- Consideration of First Reading of Ordinance No. 1257; Candidate Filing Fee Update
- Consideration of On-Call Engineering Services Contract A.M. Engineering

DISCUSSION ITEMS

- Sanitation Rates
- **Head Start Building**
- Spruce Up Warrenton Event Fees

Warrenton City Hall is accessible to the disabled. An interpreter for the hearing impaired may be requested under the terms of ORS 192.630 by contacting the City Recorder, at 503-861-0823 at least 48 hours in advance of the meeting so appropriate assistance can be provided.

IN THE CIRCUIT COURT OF THE STATE OF OREGON

FOR THE COUNTY OF CLATSOP In the Matter of the Estate of ANNA AURORA OLSON, Deceased Case No.: 22PB05158

NOTICE TO INTERESTED PER-

NOTICE IS HEREBY GIVEN that Kenneth Arthur Olson has been appointed Personal Representative. All persons having claims against the estate are required to present them, with vouchers attached, to the Personal Representative c/o Seaside Attorneys, 842 Broadway, Seaside, Oregon 97138, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the Personal Representative, or the lawver for the Personal Representative, Jeremy Rust.

Dated and first published on June 10, 2022.

Jeremy Rust, OSB #094927 Seaside Attorneys 842 Broadway Seaside, Oregon 97138 Attorney for Personal Representative

NOTICE OF BUDGET HEARING

A public meeting of the Warrenton Urban Renewal Agency will be held on June 28, 2022 at 6 pm at Warrenton City Hall, Warrenton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Warrenton Urban Renewal Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Warrenton City Hall, between the hours of 9:00 a.m. and 5:00 p.m. or on our website at www.ci.warrenton.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Telephone (503) 861-2233 Email: aclark@ci.warrenton.or.us

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-2021	This Year 2021-22	Next Year 2022-23
Beginning Fund Balance/Net Working Capital	2,284,665	2,455,564	3,021,711
Federal, State and All Other Grants			
Revenue from Bonds and Other Debt		4,281,812	3,691,636
Interfund Transfers	152,114	2,100,000	2,650,000
All Other Resources Except Division of Tax & Special Levy	20,317	18,000	15,000
Revenue from Division of Tax	810,012	898,301	867,234
Revenue from Special Levy			
Total Resources	3,267,108	9,753,677	10,245,581

Personnel Services			
Materials and Services	51,978	144,000	149,000
Capital Outlay	106,984	6,054,032	6,004,820
Debt Service	350,027	1,100,034	1,100,034
Interfund Transfers	152,114	2,100,000	2,650,000
Contingencies			
All Other Expenditures and Requirements			
Unappropriated Ending Fund Balance	2,606,005	355,611	341,727
Total Requirements	3,267,108	9,753,677	10,245,581

Name of Organizational Unit or Program		8	
FTE for that unit or program			5.77
Urban Renewal	158,962	6,198,032	6,153,820
FTE	0	0	0
Not Allocated to Organizational Unit or Program	3,108,146	3,555,645	4,091,761
FTE	0	0	C
Total Requirements	3,267,108	9,753,677	10,245,581
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING Jrban Renewal funds will be used to continue improvements Downtown and at the marina by paying directly for contract indebtedness. otentially, the Agency could issue additional debt of approximately \$6,141,636 to continue with the Downtown master plans and marin

	STATEMENT OF INDEBTEDNESS	
LONG TERM DEBT	Estimated Debt Outstanding July 1, 2022	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$1,804,925	\$0
Other Borrowings	\$0	\$0
Total	\$1,804,925	\$0

CITY OF WARRENTON

NOTICE OF PUBLIC HEARING - June 14, 2022 - 6 pm Warrenton City Commission Chambers, 225 S. Main, Warrenton, OR SALE OF CITY REAL PROPERTY

The City of Warrenton is considering the sale of city-owned properties no longer needed for public purpose. The properties in question do not require action under Chapter XI of the City's Charter. The City has received unsolicited interest in the following tax lots and engaged a Realtor and/or appraisal to establish the market value of the property.

- TL 81022BA02080 867 NE 1st Ct. Water Dependent Commercial
- TL 81005DC03300 861 Pacific Drive (Building only) Commercial

The City considers these properties surplus and better suited to private ownership and placement on the tax rolls. Proposed uses of the properties include activities as allowed in the zoning designation, i.e., commercial uses for marine-related warehousing, and VFW meeting hall.

The public hearing is scheduled before the Warrenton City Commission on June 14, 2022, at 6 pm. You may also participate via zoom at https:// www.ci.warrenton.or.us/administration/page/live-stream-public-meet-

More information on the properties for sale may be found in the 6/14/22Agenda Packet posted on the City's website www.ci.warrenton.or.us (Posting 6/10/22), or by contacting City Recorder, Dawne Shaw, at cityrecorder@ci.warrenton.or.us.

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Posted: The Astorian, June 9, 2022. The Columbia Press, June 10, 2022.

public meeting of the SHORELINE SANITARY DISTRICT will be held on June 21, 2022 at 7 pm at 33496 Westlake Ln., Warrenton, Oregon. The purpose of this meeting is to close the budget for the fiscal year beginning July 1, 2022 as approved by the SHORELINE SANITARY DISTRICT Budget Committee. A summary of the budget is presented or obtained at 33888 Westlaker, Warrenton, Oregon. behave the language of the same and the same of the same that the same of the same that the same of the same that the same of the sam

ntact: Diane Nussbaumer Telephone: 503-861-4352 Email: csidegirl@msn.com

FINANCIAL	SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020 - 21	This Year 2021 - 22	Next Year 2022 - 23
Beginning Fund Balance/Net Working Capital	141,668	157,000	157,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	27,186	26,820	26,820
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	3,187	1,925	1,925
Current Year Property Taxes Estimated to be Received	53,800	50,820	50,820
Total Resources	225,841	236,565	236,565

FINANCIAL SUMMARY - REQUIRE	MENTS BY OBJECT CLASSIFICATI	ION	
Personnel Services			
Materials and Services	11,014	25,500	25,500
Capital Outlay		5,000	5,000
Debt Service	50,820	50,820	5,000 50,820
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	164,007	155,245	155,245
Total Requirements	225,841	236,565	236,565

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIM	E EQUIVALENT EMPLOYEES (FTE) BY ORGA	ANIZATIONAL UNIT OR PROGR	RAM *
Name of Organizational Unit or Program FTE for that unit or program	4,24		
Sewage Service	11,014	30,500	30,500
FTE	0	0	0
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE	"		
Not Allocated to Organizational Unit or Program	214,827	206,065	206,065
FTE	0	0	0
Total Requirements	225,841	236,565	236,565
Total FTE			

STATEMENT OF	STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING		
	PROPERTY TAX LEVIES		
	Rate or Amount Imposed 2020 - 21	Rate or Amount Imposed This Year 2021 - 22	Rate or Amount Approved Next Year 2022 - 23
Permanent Rate Levy (rate limit per \$1,000)			
Local Option Levy			
Levy For General Obligation Bonds	56500	56500	50,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$934,513	\$0
Other Bonds		
Other Borrowings		
Total		