

NOTICE OF BUDGET HEARING

A public meeting of the Warrenton-Hammond School District will be held on June 9th at 6:00 p.m. at Warrenton High School Library, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021, as approved by the Warrenton-Hammond School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Warrenton-Hammond School District Office between the hours of 9 a.m. and 3 p.m.

This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact	Telephone number	E-mail
Mike Moha	503-861-2281	moham@warrentonk12.org

FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Budget 20_19 -20_20	Adopted Budget This Year: 20_20 -20_21	Approved Budget Next Year: 20_21 -20_22
1. Beginning Fund Balance	36,946,477	37,050,582	25,701,462
2. Current Year Property Taxes, other than Local Option Taxes	4,725,678	4,815,000	4,937,400
3. Current Year Local Option Property Taxes			
4. Other Revenue from Local Sources	1,799,788	1,687,696	1,109,164
5. Revenue from Intermediate Sources	1,401,927	5,284,857	1,370,094
6. Revenue from State Sources	7,413,103	8,841,017	7,676,210
7. Revenue from Federal Sources	853,778	1,254,140	1,911,641
8. Interfund Transfers	333,399	304,200	312,700
9. All Other Budget Resources			
10. Total Resources	53,474,150	59,237,492	43,018,671

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

11. Salaries	6,394,962	7,355,930	7,433,673
12. Other Associated Payroll Costs	3,655,213	4,812,793	4,495,793
13. Purchased Services	2,243,412	3,541,533	1,644,055
14. Supplies & Materials	528,792	609,219	1,071,661
15. Capital Outlay	2,661,230	38,579,005	22,660,000
16. Other Objects (except debt service & interfund transfers)	493,647	223,320	256,718
17. Debt Service*	2,406,299	3,262,445	3,400,045
18. Interfund Transfers*	333,399	339,200	412,000
19. Operating Contingency			
20. Unappropriated Ending Fund Balance & Reserves		514,046	1,644,726
21. Total Requirements	18,716,954	59,237,492	43,018,671

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION

Function			
FTE for Function			
1000 Instruction	7,279,293	9,304,513	9,104,268
FTE	95.03	98.4855	94.423
2000 Support Services	4,366,794	4,737,069	5,221,497
FTE	33.92	40.158	36.7876
3000 Enterprise & Community Service	506,850	570,219	576,134
FTE	4.976	4.9762	5.4093
4000 Facility Acquisition & Construction	3,824,320	40,510,000	22,660,000
FTE			
5000 Other Uses			
5100 Debt Service*	2,406,298	3,262,445	3,400,045
5200 Interfund Transfers*	333,399	339,200	412,001
6000 Contingency		514,046.00	1,644,726.00
7000 Unappropriated Ending Fund Balance			
Total Requirements	18,716,954	59,237,492	43,018,671
Total FTE	133.9293	143.62	136.6199

* Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING FROM LAST YEAR**

Our overall budget continues to decrease as the district continues to use the funds from the passage of a 2018 Bond measure to construct the new middle school.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy(Rate Limit 4.5902 Per \$1000)	4.5902	4.5902	4.5902
Local Option Levy			
Levy for General Obligation Bonds	1,820,394	1,965,000	2,017,000

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	38,581,258	
Other Bonds	2,015,000	
Other Borrowings	3,135,000	
Total	43,731,258	

**If more space is needed to complete any section of this form, use the space below or add sheets.

IN THE CIRCUIT COURT OF THE STATE OF OREGON
FOR THE COUNTY OF CLATSOP

In the Matter of the Estate of HARVEY F MEEUWSEN, Deceased

Case No.: 21PB04263

NOTICE TO INTERESTED PERSONS

NOTICE IS HEREBY GIVEN that Judith A. Meeuwsen has been appointed Personal Representative. All persons having claims against the estate are required to present them, with vouchers attached, to the Personal Representative c/o Seaside Attorneys, 842 Broadway, Seaside, Oregon 97138, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the Personal Representative, or the lawyer for the Personal Representative, Jeremy Rust.

Dated and first published on May 28, 2021.

Jeremy Rust, OSB #094927

Seaside Attorneys

842 Broadway

Seaside, Oregon 97138

Attorney for Personal Representative

IN THE CIRCUIT COURT OF THE STATE OF OREGON
FOR THE COUNTY OF CLATSOP

In the Matter of the Estate of JOHN DENNIS VAUGHN, Deceased

Case No.: 21PB04016

NOTICE TO INTERESTED PERSONS

NOTICE IS HEREBY GIVEN that William Craig DuBois has been appointed personal representative of the Estate of John Dennis Vaughn. All persons having claims against the Estate are required to present them, with vouchers attached, to the undersigned personal representative c/o Lawrence, Lawrence & Queener P.C., 427 S. Holladay Drive, Seaside, OR 97138, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representative, or the attorney for the personal representative, Benjamin F. Lawrence, at the above address.

Dated and first published on May 21, 2021.

Benjamin F. Lawrence

Attorney for Personal Representative

**NOTICE OF PUBLIC HEARING
FOR THE VACATION OF A PORTION
OF 4TH AVENUE STREET**

Notice is hereby given that the City of Warrenton has received a petition for a street vacation from Stan Johnson for a portion of 4th Avenue.

A public hearing on this request will be conducted by the Warrenton City Commission at 6:00 p.m. on Tuesday, June 8, 2021, in the Commission Chambers at Warrenton City Hall, 225 S. Main Avenue, Warrenton. Any interested person may appear or present written or oral statements, in favor of, or in opposition to, said vacation. Any written remonstrance filed with the City prior to the time of hearing will be presented to the City Commission for its consideration. If you would like more information regarding the proposed vacation, the application can be found on the City's website: www.ci.warrenton.or.us. Written comments may be submitted to: cityrecorder@ci.warrenton.or.us

Dawne Shaw, City Recorder

City of Warrenton

PO Box 250

Warrenton, Oregon 97146

(503) 861-0823

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Free Obituaries

The Columbia Press publishes free obituaries of community members who pass away. These free obituaries are 7 to 12 inches long and include a photo. We'll do the writing for you.

Those who want to write their own obituaries to honor a loved one may do so. These are \$7.50 per column inch and can include a photo. Call 503-861-3331 or email office@thecolumbiapress.com.