

**NOTICE OF BUDGET HEARING (Form ED-1)**

A public meeting of the Warrenton-Hammond School District will be held on June 10<sup>th</sup>, 2020 at 7:00 p.m. at [www.warrentonschools.com](http://www.warrentonschools.com), Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Warrenton-Hammond School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online at [warrentonschools.com](http://warrentonschools.com). The budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

**Contact:** Mike Moha. **Telephone number:** (503) 861-2281. **E-mail:** [moham@warrentonk12.org](mailto:moham@warrentonk12.org)

FINANCIAL SUMMARY—RESOURCES			
TOTAL OF ALL FUNDS	Actual Budget 20_18_-20_19	Adopted Budget This Year: 20_19_-20_20	Approved Budget Next Year: 20_20_-20_21
1. Beginning Fund Balance	2,671,969.00	44,227,616.00	37,050,582.00
2. Current Year Property Taxes, other than Local Option Taxes	3,283,938.00	4,678,875.00	4,815,000.00
3. Current Year Local Option Property Taxes			
4. Other Revenue from Local Sources	1,549,499.00	1,078,016.00	1,687,696.00
5. Revenue from Intermediate Sources	1,736,367.00	5,462,319.00	5,284,857.00
6. Revenue from State Sources	6,450,082.00	7,180,425.00	8,841,017.00
7. Revenue from Federal Sources	786,361.00	1,089,239.00	1,254,140.00
8. Interfund Transfers	305,950.00	303,700.00	304,200.00
9. All Other Budget Resources	42,113,459.00		
<b>10. Total Resources</b>	<b>58,897,625.00</b>	<b>64,020,189.00</b>	<b>59,237,492.00</b>

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION			
11. Salaries	6,677,245.00	6,578,394.00	7,355,930.00
12. Other Associated Payroll Costs	3,762,681.00	4,165,449.00	4,812,793.00
13. Purchased Services	8,934,313.00	3,612,263.00	3,541,533.00
14. Supplies & Materials	612,848.00	590,890.00	609,219.00
15. Capital Outlay	378,097.00	44,179,632.00	38,579,005.00
16. Other Objects (except debt service & interfund transfers)	178,036.00	206,870.00	223,320.00
17. Debt Service*	1,031,394.00	3,118,107.00	3,262,445.00
18. Interfund Transfers*	305,950.00	477,305.00	339,200.00
19. Operating Contingency			
20. Unappropriated Ending Fund Balance & Reserves		1,091,279.00	514,046.00
<b>21. Total Requirements</b>	<b>21,880,564.00</b>	<b>64,020,189.00</b>	<b>59,237,492.00</b>

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
Function FTE for Function			
1000 Instruction	7,905,064.00	8,217,787.00	9,304,512.72
FTE	98.27	95.03	98.4855
2000 Support Services	4,119,948.00	4,517,856.00	4,737,069.00
FTE	36.88	33.92	40.158
3000 Enterprise & Community Service	492,440.00	542,550.00	570,219.00
FTE	4.976	4.976	4.9762
4000 Facility Acquisition & Construction	8,025,768.00	46,055,308.00	40,510,000.00
FTE			
5000 Other Uses			
5100 Debt Service*	1,031,394.00	3,118,107.00	3,262,445.00
5200 Interfund Transfers*	305,950.00	477,305.00	339,200.00
6000 Contingency		1,091,279.00	514,046.00
7000 Unappropriated Ending Fund Balance			
<b>Total Requirements</b>	<b>21,880,564.00</b>	<b>64,020,189.00</b>	<b>59,237,492.00</b>
<b>Total FTE</b>	<b>140.126</b>	<b>133.9293</b>	<b>143.62</b>

\* Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING FROM LAST YEAR\*\***

COVID-19 and the economic downturn in Oregon will have a drastic negative effect on future operating budgets. The District also continues to use the funds from the passage of a 2018 bond measure to construct a new middle school and make capital improvements through the District.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy .....(Rate Limit 4.5902 Per \$1000)	4.5902	4.5902	4.5902
Local Option Levy			
Levy for General Obligation Bonds	442.599	1,820.625	1,965.000

STATEMENT OF INDEBTEDNESS		
Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	39,386,258.00	
Other Bonds	2,255,000.00	
Other Borrowings	3,210,000.00	
<b>Total</b>	<b>44,851,258.00</b>	

**IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF CLATSOP**

In the Matter of the Estate of CONNEE JEAN AUNE, Deceased  
Case No.: 20PB03126

**NOTICE TO INTERESTED PERSONS**

NOTICE IS HEREBY GIVEN that Jean E. Toussaint has been appointed Personal Representative. All persons having claims against the estate are required to present them, with vouchers attached, to the Personal Representative c/o Seaside Attorneys, 842 Broadway, Seaside Oregon 97138, within four months after the date of first publication of this notice or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the Personal Representative, or the lawyer for the Personal Representative, Jeremy Rust.

*Dated and first published on May 15, 2020.*

Jeremy Rust, OSB No. 094927  
Attorney for Personal Representative  
Seaside Attorneys  
842 Broadway  
Seaside, Oregon 97138

# Park: Grant, volunteers to help develop lot

*Continued from Page 1*

“There are a considerable number of property owners who are really excited about this,” Mayor Henry Balensifer said.

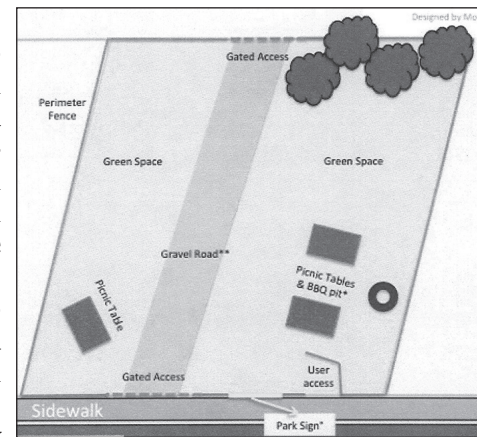
“It’s a long time coming,” added Commissioner Pam Ackley.

The three-acre park is on Honeysuckle Loop and abuts property owned by High Life Adventures. The city owns additional property across the street from Forest Rim Park, but does not have a

plan for it yet.

Commissioners approved the project in hopes of receiving a \$3,500 grant from Pacific Power Foundation despite being early in the planning part of the development process. The grant must be submitted by June 15 and include a cash match from city coffers.

The money will pay for three picnic tables, a barbecue pit, a park sign



**IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF CLATSOP**

In the Matter of the Estate of ARTHUR DENNIS HUGHES, Deceased  
Case No.: 20PB03487

**NOTICE TO INTERESTED PERSONS**

NOTICE IS HEREBY GIVEN that Marty Hughes has been appointed Personal Representative. All persons having claims against the estate are required to present them, with vouchers attached, to the Personal Representative c/o Seaside Attorneys, 842 Broadway, Seaside Oregon 97138, within four months after the date of first publication of this notice or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the Personal Representative, or the lawyer for the Personal Representative, Jeremy Rust.

*Dated and first published on May 29, 2020.*

Jeremy Rust, OSB No. 094927  
Attorney for Personal Representative  
Seaside Attorneys  
842 Broadway  
Seaside, Oregon 97138

and little else. Several local contractors, including Mark Korpi and Terry Ferguson, have offered to help develop the park.

Meanwhile, Murray and other city staff members are working to update the city-wide Parks Master Plan, a blueprint for development, maintenance and funding of Warrenton’s 13 parks and 10 miles of trails. Some of those “parks” are little more than green spaces, such as the median divider on Pacific Drive in Hammond.

Warrenton didn’t even have a parks plan until 2010 and there is no separate account to fund park maintenance.


Murray developed an on-line parks survey and held an open house for residents last year after the city learned maintenance and improvement of existing parks was more important to them than acquiring more park land.

Warrenton’s population is expected to grow by 13 percent in the next decade.

Today, the city has one part-time position devoted to park and trail maintenance, but needs at least two more full-time positions, according to recommendations in the master plan.

The plan is expected to come back to city commissioners for approval during the summer.

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