

### NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Shoreline Sanitary Dist, Clatsop, State of Oregon,  
(Agency name) (County)

on the budget for the fiscal year July 1, 2020 to June 30, 2021, will be held at 33496 Westlake Ln Warrenton Or.  
(Location)

The meeting will take place on May 19th 2020 at 7:00  a.m.  p.m.. The purpose of the meeting is to receive the budget message.  
(Date)

This is a public meeting where deliberation of the Budget Committee will take place. An additional, separate meeting of the Budget Committee will be held to take public comment. Any person may appear at that meeting and discuss the proposed programs with the

Budget Committee. The meeting for public comment will be on June 16th 2020 at 7:00  a.m.  p.m.,  
(Date)

held at 33496 Westlake Ln Warrenton.  
(Location)

A copy of the budget document may be inspected or obtained on or after May 25th 2020 at 33688 Westshore Ln Warrenton,  
(Date) (Location)

between the hours of 5:00  a.m.  p.m. and 6:00  a.m.  p.m.

FORM LB-1

#### NOTICE OF BUDGET HEARING

A public meeting of the WARRENTON RURAL FIRE PROTECTION DISTRICT will be held on May 19, 2020 at 4:30 pm at Warrenton Fire Department, 225 S. Main, Warrenton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 225 S. Main, Warrenton, Oregon between the hours of 10:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Michael Brandon 503-861-0116 Email:

#### FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget 2019-2020	Approved Budget 2020-2021
Beginning Fund Balance/Net Working Capital	9,500	9,500	1,630
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	500	500	500
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	4,510	4,510	4,510
Current Year Property Taxes Estimated to be Received	90,507	95,834	104,081
<b>Total Resources</b>	<b>104,517</b>	<b>109,844</b>	<b>110,221</b>

#### FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	2018-2019	2019-2020	2020-2021
Personnel Services	0	0	0
Materials and Services	99,517	104,844	105,221
Capital Outlay	0	0	0
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	5,000	5,000	5,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
<b>Total Requirements</b>	<b>104,517</b>	<b>109,844</b>	<b>110,221</b>

#### FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \*

Name of Organizational Unit or Program FTE for that unit or program	2018-2019	2019-2020	2020-2021
Operations	99,517	104,844	105,221
FTE	0	0	0
Not Allocated to Organizational Unit or Program	5,000	5,000	5,000
FTE	0	0	0
<b>Total Requirements</b>	<b>104,517</b>	<b>109,844</b>	<b>110,221</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### PROPERTY TAX LEVIES

	2018-2019	2019-2020	2020-2021
Permanent Rate Levy (rate limit <u>.6318 per \$1000</u> )	\$30,477	\$36,800	\$38,000

### Free Obituaries

The Columbia Press publishes free obituaries of community members who pass away. These free obituaries are 7 to 12 inches long and include a photo. We'll do the writing for you. Those who want to write their own obituaries to honor a loved one may do so. These are \$7.50 per column inch and can include a photo. Please call us at 503-861-3331 or send an email to office@thecolumbiapress.com.

### PUBLIC NOTICE

The City of Warrenton Budget Committee will hold a public hearing in order to receive public comment on the possible uses of state shared revenues. The hearing will take place on Saturday, May 16, 2020, at 9:00 a.m. at Warrenton Community Center, 170 SW 3rd Street, Warrenton, OR 97146. In order to maintain social distancing, seating will be limited. If you would like to provide public comment for this hearing, without appearing in person, please contact Dawne Shaw at dshaw@ci.warrenton.or.us or call 503.861.0823. Any written comments must be received prior to 5:00 p.m. on May 15, 2020, to be entered into the record.

*Published: The Columbia Press, May 1, 2020*

### NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the **Warrenton Urban Renewal Agency**, Clatsop County, State of Oregon, to discuss the budget for the fiscal year July 1, 2020 to June 30, 2021, will be held at the Warrenton Community Center, 170 SW 3rd Street, Warrenton. The meeting will take place on the 16th day of May, 2020, at 9:00 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after May 1, 2020, by contacting Warrenton City Hall between the hours of 8:30 a.m. and 5:00 p.m. at (503) 861-2233 or by visiting our website at www.ci.warrenton.or.us.

A subsequent meeting to discuss the budget, if needed, will be held on May 30, 2020, at 9:00 a.m. Please call City Hall to inquire whether this meeting will be held.

These are public meetings where deliberation of the budget committee will take place. Any person may appear at the meeting and discuss the proposed programs with the budget committee. However, in order to maintain social distancing, seating will be limited. If you would like to provide public comment in writing, rather than appear in person, please contact Dawne Shaw at dshaw@ci.warrenton.or.us or (503) 861-0823. Any written comments must be received prior to 5:00 p.m. on May 15, 2020, to be entered into the record.

A copy of this notice is also posted at the City's website: www.ci.warrenton.or.us under "News and Announcements."

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