

Public safety calls

Continued from Page 2

attempted to leave the store without paying for \$42 in DVDs and bandannas.

- Shoplifting, 7:10 p.m. June 2, Walmart.

Lacy Rose Buck, 29, of Astoria was cited for third-degree theft and criminal trespassing after she allegedly attempted to leave the store without paying for \$6 in

lighters.

- Shoplifting, 8:39 p.m. June 2, Walmart. Miranda J. Jewell, 45, with no known address, was cited for third-degree theft and criminal mischief after she allegedly attempted to leave the store without paying for \$18 in batteries and a flashlight.

- Shoplifting, 8:30 p.m. June 2, Walmart. Hannah L. Havranek, 28, with no known address, was cited for third-degree theft and criminal trespassing after she allegedly attempted to leave the store without paying for \$23 in beauty products and socks.

SUSPICIOUS CIRCUMSTANCES/
DISTURBANCES

- Man urinating in parking lot, 10:29 p.m. May 26, Walmart. An intoxicated 50-year-old Seaside man was contacted and cautioned. A relative arrived to give him a ride home.

- Trespassing, 8:48 p.m. May 30, Fred Meyer. Daniel Bradley Yates, 32, with no known address, was cited for criminal trespassing after he returned to the store where he’d previously been trespassed.

- Trespassing, 9:03 p.m. May 30, Fred Meyer. Marcus Lee Journot, 29, with no known address, was arrested on suspicion

of interfering with a police officer, criminal trespassing and escape.

- Male and female yelling, 7:32 p.m. May 31, 500 block Southwest First Place. Delaney Nicole Williams, 20, was taken into custody on a warrant from the county probation department.

VEHICLES

- Rear-end collision, no injuries, 1:30 p.m. May 23, Pacific Avenue at Enterprise Street.

- Running a stoplight, 7:45 a.m. May 28, Highway 101 at Marlin Avenue. Driver cited for failure to obey a traffic-control device.

- Vehicle into building, 3:03 a.m. May 29, Warrenton Mini Mart. Darrin P. Nichols, 54, of Astoria was arrested on suspicion of driving under the influence of intoxicants, failure to carry and present a license and criminal mischief.

- Traffic stop, 12:30 p.m. May 29, South Main Avenue at First Street. Driver cited for driving while suspended and driving without insurance.

- Speeding, 10:45 p.m. May 30, Highway 101 at Neptune drive. Eugene B. Hoover, 32, of Seaside was arrested on a warrant,

Continued on Page 8

FORM LB-1		NOTICE OF BUDGET HEARING	
A public meeting of the City of Warrenton will be held on June 25, 2019 at 6:00 pm at Warrenton City Hall, Warrenton, Oregon. The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the City of Warrenton Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Warrenton City Hall, between the hours of 8:30 am and 5:00 pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.			
Contact:	April Clark	Telephone:	503-861-2233
		Email:	aclark@ci.warrenton.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	12,936,546	13,083,883	15,946,085
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	9,614,875	9,908,491	10,503,486
Federal, State and All Other Grants, Gifts, Allocations and Donations	4,130,832	1,390,866	933,345
Revenue from Bonds and Other Debt	722,770	1,672,219	1,645,000
Interfund Transfers / Internal Service Reimbursements	2,089,776	4,018,049	2,800,562
All Other Resources Except Property Taxes	2,504,988	3,155,567	2,850,883
Property Taxes Estimated to be Received	1,595,743	1,732,063	1,799,392
Total Resources	33,595,530	34,961,138	36,478,753

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	5,386,537	6,520,553	6,958,334
Materials and Services	8,621,247	7,283,387	7,473,221
Capital Outlay	794,825	6,309,402	8,186,653
Debt Service	1,568,921	1,585,924	1,555,582
Interfund Transfers	2,089,776	4,018,049	2,800,562
Contingencies		1,727,954	2,077,137
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	15,134,224	7,515,889	7,427,264
Total Requirements	33,595,530	34,961,138	36,478,753

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Municipal Court	106,455	139,198	147,246
FTE	0.4878	0.7317	0.7317
Administration	4,202,325	1,813,893	1,353,042
FTE	5.6750	5.9250	5.9250
Community Development	157,456	219,607	241,244
FTE	1.025	1.0250	1.2750
Police Department	1,730,092	2,028,990	1,991,874
FTE	12.7622	12.7683	12.7683
Fire Department	793,427	1,243,783	1,016,376
FTE	3.0000	3.0000	3.0000
Parks Department	286,000	230,659	293,314
FTE	0.523	0.4656	0.7446
Community Center	22,759	32,328	32,568
FTE	0.150	0.150	0.150
Transient Room Tax	268,912	305,000	314,000
FTE	0.0000	0.0000	0.0000
Facilities Maintenance	17,229	224,544	56,300
FTE	0.0000	0.0000	0.0000
Building Department	267,727	315,577	339,819
FTE	2.0750	2.0750	2.8250
Library	85,537	183,285	219,126
FTE	0.9150	1.6650	2.0050
Marinas	889,063	2,080,316	2,181,368
FTE	6.0000	6.0000	6.0000

Water	2,815,257	4,070,478	5,296,836
FTE	8.5304	8.2382	8.3076
Storm Sewer	167,473	602,036	707,700
FTE	0.7584	1.2694	0.7672
Sewer	1,678,925	3,663,127	3,925,357
FTE	7.2457	7.9261	8.0133
Sanitation	1,000,648	1,241,768	1,722,137
FTE	2.6916	2.9058	2.9282
Streets	298,337	1,572,100	2,589,171
FTE	0.8510	0.7949	0.8391
Engineering	38,286	164,441	172,005
FTE	1.000	1.0000	1.0000
Warrenton Business Association	90,204	98,692	90,759
FTE	0.0000	0.0000	0.0000
Not Allocated to Organizational Unit or Program	18,679,418	14,731,316	13,788,511
FTE	0.0000	0.0000	0.0000
Total Requirements	33,595,530	34,961,138	36,478,753
Total FTE	53.6900	55.9400	57.2800

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
The City of Warrenton budget, approved by the budget committee, shows an overall total increase in requirements from the prior year of \$1,517,615. This is due to increases in personnel services, material and services, capital outlay, and contingency in the amount of \$2,854,069 with a reduction in debt service, transfers and ending fund balance in the amount of \$1,336,454, resulting in a total net change from the prior year of \$1,517,615. The City can spend \$8,186,653 in capital outlay on equipment and city projects such as fire rescue tools, a sanitation truck, marina pier improvements and dredging, street improvements, the Hammond water line and other water improvements, sewer pump station upgrades, remodel of public works and recycling center upgrades. A copy of the Capital Improvement Program summarizing the details of these projects can be obtained at the city's website, (ci.warrenton.or.us). FTEs increased by 1.34 and include increased hours for an additional building inspector and increased hours for library staff. Wages allow for 2% cola increase for general union and non represented employees and 2.5% for police union. Debt service payments have decreased by \$30,342. A 5% water rate increase, a 4% sewer rate increase, and a 4% storm water increase are reflected in the approved budget.			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit \$1.6701 per \$1,000)	1.6701	1.6701	1.6701
Local Option Levy	.375	.61	.61
Levy For General Obligation Bonds	582.973	578.631	572.618

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$3,685,651	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$7,588,622	\$1,645,000	
Total	\$11,274,273	\$1,645,000	

FORM UR-1		NOTICE OF BUDGET HEARING	
A public meeting of the Warrenton Urban Renewal Agency will be held on June 25, 2019 at 6 pm at Warrenton City Hall, Warrenton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Warrenton Urban Renewal Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Warrenton City Hall, between the hours of 8:30 a. m. and 5:00 p. m. . This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.			
Contact:	April Clark	Telephone (503) 861-2233	Email: aclark@ci.warrenton.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-2018	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	1,738,642	1,824,037	2,162,613
Federal, State and All Other Grants			
Revenue from Bonds and Other Debt	54,500	797,622	667,622
Interfund Transfers	33,190	1,250,000	1,400,000
All Other Resources Except Division of Tax & Special Levy	39,045	20,000	26,000
Revenue from Division of Tax	604,587	622,456	755,979
Revenue from Special Levy			
Total Resources	2,469,964	4,514,115	5,012,214

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	47,353	119,000	119,000
Capital Outlay	120,605	2,013,314	1,963,225
Debt Service	374,702	1,008,284	1,111,034
Interfund Transfers	33,190	1,250,000	1,400,000
Contingencies			
All Other Expenditures and Requirements			
Unappropriated Ending Fund Balance	1,894,114	123,517	418,955
Total Requirements	2,469,964	4,514,115	5,012,214

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Urban Renewal	575,850	4,390,598	4,593,259
FTE	0	0	0
Not Allocated to Organizational Unit or Program	1,894,114	123,517	418,955
FTE	0	0	0
Total Requirements	2,469,964	4,514,115	5,012,214
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *	
Urban Renewal funds will be used to continue improvements Downtown by drawing on bonded debt and paying directly for contract indebtedness. Potentially, the Agency could issue additional debt of approximately \$1,867,622 to continue with the Downtown master plans.	

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding July 1, 2019	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$2,674,413	\$200,000
Other Borrowings	\$0	\$0
Total	\$2,674,413	\$200,000