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**NOTICE OF BUDGET HEARING**

A public meeting of the Prairie Rural Fire District will be held on June 29, 2021 at 7:00 p.m. at 246 W Front St., Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Prairie Rural Fire Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 133 S Bridge St. between the hours of 10:00 a.m. and 2:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

**PROPOSED 2021-2022 BUDGET SUMMARY**

TOTAL OF ALL FUNDS	Actual Amounts 2019-2020	Adopted Budget 2020-2021	Approved Budget 2021-2022
Beginning Fund Balance	169,900	185,050	185,050
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds & Other Debt			
Interfund Transfers/Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	973	900	900
Current Year Property Taxes Estimated to be Received	18,692	19,900	19,900
<b>TOTAL RESOURCES</b>	<b>189,565</b>	<b>203,350</b>	<b>203,350</b>
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	7,326	12,010	12,010
Capital Outlay			
Debt Service			
Interfund Transfer	182,239	191,340	191,340
Operating Contingency			
Special Payments			
Unappropriated Ending Fund Balance & Reserves			
<b>TOTAL REQUIREMENTS</b>	<b>189,565</b>	<b>203,350</b>	<b>203,350</b>
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 18-19	Rate or Amount Imposed 19-20	Rate or Amount Approved 20-21
Permanent Rate Levy (rate limit \$0.4901 per \$1,000)	0.4901	0.4901	0.4901
Local Option Levy			
Levy for General Obligation Bonds			

**PRAIRIE CITY 2020-2021 BUDGET HEARING**

A public hearing on a proposed supplemental budget for the City of Prairie City, for the current fiscal year will be held at City Hall in Prairie City, Oregon. The hearing will take place on June 23, 2021 at 6:00pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget may be inspected or obtained at City Hall in Prairie City between the hours of 9:00 a.m. and 5:00 p.m. Monday through Friday.

**This meeting will take place via Go-to-Meeting for all public interested in attending.**

**Please call: 1-408-650-3123 Access Code: 709-638-253**

**PROPOSED 2020-2021 SUPPLEMENTAL BUDGET SUMMARY**

Resources	Revised Total FY 20-21
Net Working Capital	332,678
Federal, State and Other Grants	132,598
Revenue from Bonds & Other Debt	521,137
Interfund Transfers	48,877
Fees & Licenses	660,100
Other Current Resources	1,368,868
Estimated Resources other than Property Taxes	3,064,258
Revenue from Division of Tax	158,752
Revenue from Special Levy	0
<b>TOTAL RESOURCES</b>	<b>3,223,010</b>
REQUIREMENTS BY OBJECT CLASSIFICATION	
Personnel Services	458,400
Materials & Services	799,549
Capital Outlay	1,538,808
Debt Service	216,100
Interfund Transfers	48,877
Contingencies	161,276
Unappropriated Ending Fund Balance	0
<b>TOTAL REQUIREMENTS</b>	<b>3,223,010</b>

**SIGNIFICANT CHANGES:** To appropriate grant receipts received from USDA in the sewer fund for work on the previous year's sewer project.

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**NOTICE OF BUDGET HEARING**

A public meeting of the Grant County Court will be held on June 23, 2021 at 11:45am at Courthouse County Court Room Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Grant County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Treasurer's Office Canyon City between the hours of 8:30am and 4:00pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

**FINANCIAL SUMMARY RESOURCES**

TOTAL OF ALL FUNDS	Actual Amounts 2019-2020	Adopted Budget 2020-2021	Approved Budget 2021-2022
Beginning Fund Balance/Net Working Capital	66,376,190	65,863,902	63,741,317
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,623,277	1,462,260	1,733,123
Federal, State & All Other Grants, Gifts, Allocations & Donations	7,634,184	17,470,657	13,210,123
Revenue From Bonds & Other Debt			
Interfund Transfers/Internal Service Reimbursements	2,387,052	2,859,079	3,000,219
All Other Resources Except Current Year Property Taxes	2,750,993	9,057,758	3,442,886
Current Year Property Taxes Estimated to be Received	1,598,873	1,665,560	1,727,100
<b>TOTAL RESOURCES</b>	<b>82,370,569</b>	<b>98,379,216</b>	<b>86,754,768</b>
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	6,036,893	6,628,624	6,654,168
Materials & Services	8,069,927	16,846,813	16,738,895
Capital Outlay	1,565,941	14,380,747	5,903,211
Debt Service			
Interfund Transfers	943,764	1,057,191	898,677
Contingencies		957,987	1,809,837
Special Payments			
Unappropriated Ending Fund Balance	65,754,044	58,507,854	54,749,980
<b>TOTAL REQUIREMENTS</b>	<b>82,370,569</b>	<b>98,379,216</b>	<b>86,754,768</b>
FINANCIAL SUMMARY - REQUIREMENTS AND FULL TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
General Administration	4,507,086	5,998,408	5,579,865
FTE	24.89	25.50	23.10
Public Safety	4,170,608	4,536,943	5,115,246
FTE	33.35	35.54	29.70
Health Services	1,124,301	2,804,800	3,262,000
FTE			
Roads	67,980,282	70,699,436	68,637,166
FTE	17.54	17.54	17.54
Local Government	4,588,286	14,336,629	4,260,491
FTE	7.33	7.21	7.20
Not Allocated to Organizational Unit or Program			
FTE			
<b>TOTAL REQUIREMENTS</b>	<b>82,370,569</b>	<b>98,379,216</b>	<b>86,854,768</b>
<b>TOTAL FTE</b>	<b>83.11</b>	<b>85.79</b>	<b>77.54</b>
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 18-19	Rate or Amount Imposed 19-20	Rate or Amount Approved 20-21
Permanent Rate Levy (rate limit \$2.8819 per \$1,000)	2.8819	2.8819	2.8819
Local Option Levy			
Levy for General Obligation Bonds			

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**NOTICE OF BUDGET HEARING**

A public meeting of the Board of Directors of the Blue Mountain Hospital District will be held on June 24, 2021 at 4:15 pm in the Blue Mountain Hospital District Conference Room, 170 Ford Road, John Day, Oregon, 97845. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Blue Mountain Hospital District. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 170 Ford Road, John Day, Oregon, 97845 between the hours of 9:00 a.m. and 4:00 p.m.. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

**FINANCIAL SUMMARY RESOURCES**

TOTAL OF ALL FUNDS	Actual Amounts 2019-2020	Adopted Budget 2020-2021	Approved Budget 2021-2022
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & All Other Grants, Gifts, Allocations & Donations			
Revenue From Bonds & Other Debt			
Interfund Transfers/Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	27,030,754	28,385,505	28,052,049
Current Year Property Taxes Estimated to be Received	1,923,113	2,015,380	1,339,349
<b>TOTAL RESOURCES</b>	<b>28,953,867</b>	<b>30,400,885</b>	<b>29,391,398</b>
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	20,549,497	20,997,754	21,617,956
Materials & Services	6,378,237	7,927,878	6,950,430
Capital Outlay	314,183	500,000	700,000
Debt Service	1,055,486	975,253	123,012
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Fund Balance			
<b>TOTAL REQUIREMENTS</b>	<b>28,297,403</b>	<b>30,400,885</b>	<b>29,391,398</b>
FINANCIAL SUMMARY - REQUIREMENTS AND FULL TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Blue Mountain Hospital District	20,549,497	20,997,754	21,617,956
FTE	193	198	192
<b>TOTAL REQUIREMENTS</b>	<b>20,549,497</b>	<b>20,997,754</b>	<b>21,617,956</b>
<b>TOTAL FTE</b>	<b>193</b>	<b>198</b>	<b>192</b>
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019-2020	Rate or Amount Imposed 2020-2021	Rate or Amount Approved 2021-2022
Permanent Rate Levy (rate limit \$0.00213920 per \$1,000)	0.00213920	0.00213920	0.00213920
Local Option Levy			
Levy for General Obligation Bonds		740,250	0

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	122,897	1,000,000
<b>TOTAL</b>	<b>122,897</b>	<b>1,000,000</b>

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