CLASSIFIEDS

101 Legal Notices



101 Legal Notices

found as noted below.

869

NOTICE OF PUBLIC HEARING

Notice is hereby given that on June 22, 2021 at 7:00 PM the John

The City of John Day has proposed an ordinance to amend the Development Code and Comprehensive Plan to align notification requirements with legal precedent and state law. Changes include

reducing the notification period to the Department of Land Con-servation and Development (DLCD) from 45-days to 35-days prior

to the first hearing on Code and Comprehensive Plan changes requiring personal mailing to be sent only to property owners affected by the change, and referencing other state requirements for

quasi-judicial and legislative procedures. <u>CODE AMENDMENT AMD-21-04 (TYPE IV)</u> <u>MARIJUANA ORDINANCE</u> The City of John Day has proposed an ordinance to amend the

Development Code to establish regulations concerning medical and recreational marijuana producers, processors, wholesalers, laboratories, and retailers; allowing these facilities in some commercial and industrial zones with certain restrictions; and repeal-ing Ordinances No. 15-163-01 and 15-164-02 which prohibit the sale of Marijuana products.

CODE AMENDMENT AMD-20-10 (TYPE IV) CODE ENFORCEMENT The City of John Day has proposed an ordinance to amend the Development Code. The amendments will strengthen the City's ability to enforce all provisions of the Code and changes the status of a violation from a criminal misdemeanor to a legal violation. The Code currently contains provisions that are unclear, insufficient, and difficult to enforce and administer. With increased rates of development in the City of John Day, and increased and/or more complex code enforcement cases, there is a need to refine the code's enforcement provisions. The ordinance also amends the Code to allow the City to revoke land use permits for properties in violation of City codes and/or require abatement of violations prior to granting land use permits or approvals. There are additional amendments proposed and the full text of the ordinance can be

TRANSIENT LODGING TAX The City of John Day has proposed an ordinance adding Chapter 7 (John Day Transient Lodging Tax) to Title 3 of the John Day City

Code. This section shall be known and may be cited as the "John Day Lodging Tax Ordinance," which shall impose a tax of up to four percent for the privilege of occupancy in any transient lodging facility within the corporate limits of the City. **PUBLIC HEARING DETAILS**

Where: John Day Fire Hall (Bay), 316 S. Canyon Blvd., John Day OR 97845 and virtually via Go-to-Meeting: https://global.goto meeting.com/join/891173869. You can also dial in using your phone: United States: +1 (786) 535-3211; Access Code: 891-173-

PREFERENCE FOR IN-PERSON SEATING WILL BE GIVEN TO APPLICANTS AND AFFECTED PARTIES. SEATING CAPACITY WILL BE DETERMINED BASED ON THE MOST CURRENT STATE REQUIREMENTS AND RECOMMENDATIONS AT THE TIME OF THE HEARING. ALL IN-PERSON ATTENDEES WILL BE REQUIRED TO WEAR

All documents, and evidence relied upon by the applicant(s) and applicable criteria are available for inspection at the John Day City Hall at no cost; copies will be provided upon request at a reasonable cost. Copies of the City Planning Staff Report on the subject application will be available for inspection not less than seven (7) days prior to said hearing at no cost; copies will be provided upon request at a reasonable cost. Persons or parties interested in or concerned about the subject

application may appear virtually or in person at said hearing, or

may submit written testimony to City Hall on or before the date of the hearing. Failure to raise an issue in person, or by letter at the hearing, or failure to provide statements or evidence sufficient to afford the decision-maker an opportunity to respond to the issue,

means that an appeal based on that issue cannot be filed with the

ANY QUESTIONS REGARDING THE HEARING SHOULD BE DIRECTED TO THE CITY MANAGER: AT 450 E. MAIN STREET, JOHN DAY; VIA PHONE (541) 575-

0028, MONDAY THROUGH THURSDAY FROM 8:00 A.M. TO 5:00 P.M.; OR BY

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State Land Use Board of Appeals based on that issue.

MASKS AND COMPLY WITH PHYSICAL DISTANCING REQUIREMENTS.

When: Thursday, June 22, 2021 7:00 PM

Day City Council is considering the following proposals: <u>CODE AMENDMENT AMD-21-03 (TYPE IV)</u> <u>45-DAY NOTIFICATION REQUIREMENTS</u>

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NOTICE OF BUDGET HEARING

A public meeting of the Mid County Cemetery District will be held on June 14, 2021 at 5:00 p.m. at 201 S Humbolt Street, Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Mid County Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 331 W Main Street, John Day, Oregon between the hours of 9:00 a.m. and 3:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

FINANCIAL SUMMARY RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2019-2020	Adopted Budget 2020-2021	Approved Budget 2021-2022		
Beginning Fund Balance/Net Working Capital	322,948.41	317,620.89	329,739.19		
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0.00	0.00	0.00		
Federal, State & All Other Grants, Gifts, Allocations & Donations	0.00	0.00	0.00		
Revenue From Bonds & Other Debt	0.00	0.00	0.00		
Interfund Transfers/Internal Service Reimbursements	0.00	0.00	0.00		
All Other Resources Except Current Year Property Taxes	26,883.82	23,510.00	24,688.78		
Current Year Property Taxes Estimated to be Received	101,370.26	94,078.00	87,118.18		
TOTAL RESOURCES	451,202.49	435,208.89	441,546.15		
FINANCIAL SUMMARY - RE	QUIREMENTS B	OBJECT CLAS	SIFICATION		
Personnel Services	6,466.38	6,716.00	6,716.00		
Materials & Services	113,020.68	119,050.00	122,550.00		
Capital Outlay	0.00	30,250.00	30,250.00		
Debt Service	0.00	0.00	0.00		
Interfund Transfers	0.00	0.00	0.00		
Contingencies	23,494.00	29,192.89	32,030.15		
Special Payments	0.00	0.00	0.00		
Unappropriated Ending Fund Balance	242,066.00	250,000.00	250,000.00		
TOTAL REQUIREMENTS	385,047.06	435,208.89	441,546.15		
PRO	PERTY TAX LEV	IES			
	Rate or Amount Imposed 18-19	Rate or Amount Imposed 19-20	Rate or Amount Approved 20-21		
Permanent Rate Levy (Rate Limit 0.3010 per \$1,000)	0.3010/\$1000	0.3010/\$1000	0.3010/\$1000		
Local Option Levy	0	0	0		
Levy for General Obligation Bonds	0	0	0		
STATEMENT OF INDEBTEDNESS					
Long Term Debt	Estimated Debt Outstanding on Ju		Estimated Debt Authorized, but not Incurred on July 1		
General Obligation Bonds	0	0	0		
Other Bonds	0	0	0		
Other Borrowings	0	0	0		
TOTAL	0	0	0		



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NOTICE OF BUDGET HEARING

A public meeting of the Grant County Court will be held on June 9, 2021 at 9:30 a.m. at Courthouse County Court Room Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Grant County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Treasurer's Office, Canyon City between the house of 8:30 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

FINANCIAL SUMMARY RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts	Adopted Budget	Approved Budget
	2019-2020	2020-2021	2021-2022
Beginning Fund Balance/Net Working Capital	6,376,190	65,863,902	63,741,317

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EMAIL TO cityofjohnday@grantcounty-or.gov.

NOTICE OF BUDGET HEARING

A public meeting of Grant School District #3 will be held on June 9, 2021 at 6:30 pm at the District Office, 401 N. Canyon City Blvd., Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Grant School District #3 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the District Office between the hours of 9 a.m. and 3 p.m., or online at www.grantesd.k12.or.us/District-3/Financial. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Email: hallgarthh@grantesd.k12.or.us Telephone: 541-575-1280 Contact: Heidi Hallgarth

FINANCIAL SUMMARY - RESOURCES

Actual Amount Adouted Duduct Amurousd

TOTAL OF ALL FUNDS	Actual Amount Last Year 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022			
Beginning Fund Balance	5,185,563	5,701,383	6,190,007			
Current Year Property Taxes, other than Local Option Taxes	536,000	564,000	571,512			
Other Revenue from Local Sources	1,388,444	1,418,444	1,394,145			
Revenue from Intermediate Sources	929,789	974,789	984,409			
Revenue from States Sources	7,256,932	9,492,609	8,391,932			
Revenue from Federal Sources	1,074,399	1,167,602	1,681,638			
Interfund Transfers	1,284,256	1,281,732	1,098,393			
TOTAL RESOURCES	17,655,383	20,600,559	20,132,036			
FINANCIAL SUMMARY - REQUIR	REMENTS BY O	BJECT CLASSIE	ICATION			
Salaries	4,433,335	4,889,130	4,932,564			
Others Associated Payroll Costs	3,891,518	3,168,925	4,008,479			
Purchased Services	1,356,904	1,409,696	1,573,181			
Supplies & Materials	1,826,809	2,001,895	2,005,488			
Capital Outlay	2,593,611	4,255,128	3,609,832			
Other Objects (except debt services & interfund transfers)	169,520	183,755	208,255			
Debt Service*	378,789	413,788	868,108			
Interfund Transfers*	1,229,218	1,281,733	1,088,393			
Operating Contingency	210,445	174,709	210,445			
Unappropriated Ending Fund Balance & Reserves	1,945,936	2,099,207	1,807,291			
TOTAL REQUIREMENTS	17,655,383	20,600,559	20,312,036			
FINANCIAL SUMMARY - REQUIR EMPLOYEES	EMENTS AND (FTE) BY FUNC		JIVALENT			
1000 Instruction	6,798,252	7,558,889	7,428,702			
FTE	62.25	62.25	67.81			
2000 Support Services	4,392,873	4,802,377	5,422,103			
FTE	19.66	19.66	24.23			
3000 Enterprise & Community Service	430,037	427,310	427,648			
FTE	2.59	2.59	2.59			
4000 Facility Aquisition & Construction	2,269,833	3,895,061	3,059,346			
FTE	0	0	0			
5000 Other Uses	0	0	0			
5100 Debt Service*	378,789	413,788	686,108			
5200 Interfund Transfers*	1,229,218	1,229,218	1,088,393			
6000 Contingency	210,445	174,709	210,445			
7000 Unappropriated Ending Fund Balance	1,945,936	2,099,207	1,807,291			
	17,655,383	17,655,383	20,312,036			
	84.5	84.5	94.63			
SIGNIFICANT CHANGES:						
PROPERTY TAX LEVY	Rate/Amount Imposed 2019-20	Rate/Amount Imposed This Year 2020-21	Rate/Amount Approved Next Year 2021-22			
Permanent Rate Levy (Rate Limit \$1.6468 per \$1,000)	\$1.6468 per 1,000	\$1.6468 per 1,000	\$1.6468 per 1,000			
STATEMENT OF LONG-TERM INDEBTEDNESS		Estimated Debt Outstanding on July 1	Estimated Debt Autho- rized, but not incurred on July 1			
Other Bonds		\$3,422,451	\$0			
Other Borrowings		\$389,706	\$0			
Total		\$3,812,157	\$0			

Fees, Iternse, Permits, Fines, Assessments & Other Service Charges 1,623,277 1,462,260 1,733,123 Federal, State & All Other Grants, Gifts, Allocations & Donations 7,634,184 17,470,657 12,476,705 Revenue From Bonds & Other Debt 0.00 0.00 0.00 Interfund Transfers/Internal Service 2,387,052 2,859,079 3,000,219 All Other Resources Except Current Year Property Taxes 1,598,873 1,665,560 1,727,100 Estimated to be Received 82,370,569 98,379,216 86,124,350 TOTAL RESOURCES 82,370,569 98,379,216 86,124,350 Personnel Services 6,036,893 6,628,624 6,654,168 Materials & Services 8,099,927 14,380,747 51,752,93 Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 93,79,276 8,424,350 FileAncial SubMARRY - REQUIREMENTS AUD FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION 86,124,350 Fire 2,350,0356 5,998,408 5,579,865	Working Capital		,,			
Gifts, Allocations & Donations		1,623,277	1,462,260	1,733,123		
Interfund Transfers/Internal Service Reimbursements 2,387,052 2,859,079 3,000,219 All Other Resources Except Current Vear Property Taxes 2,750,993 9,057,758 3,442,886 Current Year Property Taxes 1,598,873 1,665,560 1,727,100 FTOTAL RESOURCES 82,370,569 98,379,216 86,6124,350 FINANCIAL SUMMARY - RE-UIREMENTS EV EUEL CLASSING FINANCIAL SUMMARY - RE-UIREMENTS EV EUEL CLASSING 6,654,613 16,936,393 Capital Outlay 1,069,927 14,386,413 16,936,393 Capital Outlay 1,069,927 14,380,424 5,175,293 Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 0 0 0 0 Special Payments 0 0 0 0 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,864 54,749,980 5,579,865 54,749,980 FTE 22,800,086 5,984,08 5,579,865 54,749,980 5,579,865 54,749,980 FTE 23,353 3,554 2		7,634,184	17,470,657	12,476,705		
Reimbursements Number Network Number Network All Other Resources Except Current 2,750,993 9,057,758 3,442,886 Current Year Property Taxes 1,598,873 1,665,560 1,727,100 Etimated to be Received 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION Personnel Services 6,036,893 6,628,624 6,654,168 Materials & Services 8,069,927 14,380,747 5,175,293 10,57,191 898,677 Contingencies 0 0 0 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 0 5,579,865 5,579,865 5,579,865 5,579,865 5,579,865 5,579,865 5,579,8	Revenue From Bonds & Other Debt	0.00	0.00	0.00		
Year Property Taxes Image: Current Year Property Taxes 1,598,873 1,665,560 1,727,100 Current Year Property Taxes 1,598,873 1,665,560 1,727,100 TOTAL RESOURCES 82,370,569 98,379,216 86,124,350 Personnel Services 6,036,893 6,628,624 6,654,168 Materials & Services 8,069,927 14,380,747 5,175,293 Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 957,987 1,709,837 Special Payments 0 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 17.54 17.54 17.55		2,387,052	2,859,079	3,000,219		
Estimated to be Received Image: marked to be Received B2,370,569 98,379,216 86,124,350 TOTAL RESOURCES 82,370,569 98,379,216 86,124,350 Personnel Services 6,036,893 6,628,624 6,654,168 Materials & Services 8,069,927 16,846,813 16,936,395 Capital Outlay 1,069,927 14,380,747 5,175,293 Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 95,987 17,09337 Special Payments 0 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EVUVALENT EMPLOYEES (FTE) BY FUNCTION 55,579,865 54,749,980 General Administratio 4,507,086 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 <td></td> <td>2,750,993</td> <td>9,057,758</td> <td>3,442,886</td>		2,750,993	9,057,758	3,442,886		
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION Personnel Services 6,036,893 6,628,624 6,654,168 Materials & Services 8,069,927 16,846,813 16,936,395 Capital Outlay 1,069,922 14,380,747 5,175,293 Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 957,987 1,709,337 Special Payments 0 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EVUVALENT EMPLOYEES (FE) BY FUNCTION 5,998,408 5,579,865 FTE 24,89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 24,89 2,804,800 3,262,000 FTE 1,124,301 2,804,800 3,262,000 FTE 7,33 7,21 <t< td=""><td></td><td>1,598,873</td><td>1,665,560</td><td>1,727,100</td></t<>		1,598,873	1,665,560	1,727,100		
Personnel Services 6,036,893 6,628,624 6,654,168 Materials & Services 8,069,927 16,846,813 16,936,395 Capital Outlay 1,069,927 14,380,747 5,175,293 Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 957,987 1,709,837 Special Payments 0 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 General Administratio 4,507,086 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 1,124,301 2,804,800 3,262,000 General Administratio 4,588,286 14,339,629 <td></td> <td colspan="3">82,370,569 98,379,216 86,124,350</td>		82,370,569 98,379,216 86,124,350				
Materials & Services $3,069,927$ $16,846,813$ $16,936,395$ Capital Outlay $1,069,927$ $14,380,747$ $5,175,293$ Debt Service 0.00 0.00 0.00 Interfund Transfers $943,764$ $1,057,191$ $898,677$ Contingencies 0 $957,987$ $1,709,837$ Special Payments 0 0 0 Unapropriated Ending Fund Balance $65,754,044$ $58,507,854$ $54,749,980$ TOTAL REQUIREMENTS $82,370,659$ $98,379,216$ $86,124,350$ FINANCIAL SUMMARY - REULIREMENTS AND FULL-TIME EVUKLENT EMPLOYEES (FTE) BY FUNCTION $82,370,569$ $98,379,216$ $85,579,865$ FTE 24.89 25.50 23.10 $94,376,433$ $5,115,246$ PTE 33.35 35.54 $29,70$ $98,379,216$ $86,37,166$ Public Safety $4,170,608$ $4,536,943$ $5,115,246$ $71,220$ $70,699,436$ $68,63,7166$ FTE $1,24,301$ $2,804,800$ $3,262,000$ $71,524$ <t< td=""><td>FINANCIAL SUMMARY - RE</td><td>QUIREMENTS B</td><td>Y OBJECT CLAS</td><td>SIFICATION</td></t<>	FINANCIAL SUMMARY - RE	QUIREMENTS B	Y OBJECT CLAS	SIFICATION		
Capital Outlay 1,069,927 14,380,747 5,175,293 Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 957,987 1,709,837 Special Payments 0 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION 86,124,350 5,579,865 General Adminisstratio 4,507,086 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 17.54 17.54 17.55 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21	Personnel Services	6,036,893	6,628,624	6,654,168		
Debt Service 0.00 0.00 0.00 Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 957,987 1,709,837 Special Payments 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION 86,124,350 General Administratio 4,507,085 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 17.54 17.54 17.55 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.200 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 <tr< td=""><td>Materials & Services</td><td>8,069,927</td><td>16,846,813</td><td>16,936,395</td></tr<>	Materials & Services	8,069,927	16,846,813	16,936,395		
Interfund Transfers 943,764 1,057,191 898,677 Contingencies 0 957,987 1,709,837 Special Payments 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION 86,124,350 35,998,408 5,579,865 FTE 24.89 25.50 23.10 34,170,608 4,536,943 5,115,246 FTE 24.89 25.50 23.10 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.55 17.20 70,699,436 68,637,166 FTE 17.54 17.54 17.55 10,613,60,623 3,530,073 FTE 72.1 7.200 72.1 7.200 TOTAL REQUIREMENTS 82,370,569 <td>Capital Outlay</td> <td>1,069,927</td> <td>14,380,747</td> <td>5,175,293</td>	Capital Outlay	1,069,927	14,380,747	5,175,293		
Contingencies 0 957,987 1,709,837 Special Payments 0 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FE) BY FUNCTION 86,124,350 General Adminisstratio 4,507,086 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.55 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 <td>Debt Service</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	Debt Service	0.00	0.00	0.00		
Special Payments 0 0 0 Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION 86,124,350 General Adminisstratio 4,507,086 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.55 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL REQUIREMENTS 8819 2.8819 2.8819 2.8819 <td>Interfund Transfers</td> <td>943,764</td> <td>1,057,191</td> <td>898,677</td>	Interfund Transfers	943,764	1,057,191	898,677		
Unappropriated Ending Fund Balance 65,754,044 58,507,854 54,749,980 TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION General Administratio 4,507,086 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.75 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL REQUIREMENTS 8311 85.79 82.819 Local Government Rate or Amount Imposed 18-19 Rate or Amount Imposed 19-20 Rate or Amount Approved						
TOTAL REQUIREMENTS 82,370,569 98,379,216 86,124,350 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION Subsection						
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTIONGeneral Adminisstratio4,507,0865,998,4085,579,865FTE24.8925.5023.10Public Safety4,170,6084,536,9435,115,246FTE33.3535.5429.70Health Services1,124,3012,804,8003,262,000FTE000Roads67,980,28270,699,43668,637,166FTE17.5417.5417.754Local Government4,588,28614,339,6293,530,073FTE7.337.217.20TOTAL REQUIREMENTS82,370,56998,379,21676,124,350TOTAL FTE83.1185.7977.54PROPERTY TAX LEVIESRate or Amount Imposed 18-19Rate or Amount Approved 20-21Permanent Rate Levy (Rate Limit 2.8819 per \$1,000).88192.88192.8819Local Option Levy000Local Option Levy000Local Option Levy000Local Option Levy000Local Option Levy000Local Option Levy000Long Term DebtEstimated Debt Outstanding on July 1Estimated Debt Authorized, but not Incurred on July 1General Obligation Bonds000Other Bonds000Other Bonds00Other Bonds00Other Borr		65,754,044	58,507,854	54,749,980		
EMPLOYEES (FTE) BY FUNCTION General Adminisstratio 4,507,086 5,998,408 5,579,865 FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.75 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL FTE 83.11 85.79 77.54 Permanent Rate Levy (Rate Limit 2.8819 .8819 2.8819 2.8819 2.8819 Local Option Levy 0 0 0 0 Local Option Levy 0 0 0 0 Local Option Levy 0						
FTE 24.89 25.50 23.10 Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.75 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL FTE 83.11 85.79 77.54 PROPERTY TAX LEVIES Permanent Rate Levy (Rate Limit .8819 2.8819 2.8819 Local Option Levy 0 0 0 0 Local Option Levy 0 0 0 0 Local Option Levy 0 0 0 0 Local Option Levy 0 0 0 0 <td></td> <td>-</td> <td></td> <td>QUIVALENT</td>		-		QUIVALENT		
Public Safety 4,170,608 4,536,943 5,115,246 FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.75 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.200 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL FTE 83.11 85.79 77.54 PROPERTY TAX LEVE Imposed 19-20 Rate or Amount Imposed 19-20 Rate or Amount Imposed 19-20 Permanent Rate Levy (Rate Limit 2.8819 .8819 2.8819 2.8819 2.8819 Local Option Levy 0 0 0 0 0 Local Option Levy 0 0 0 0 0 Local Option Levy 0 0 0 0 0 Lorg Ter	General Adminisstratio	4,507,086	5,998,408	5,579,865		
FTE 33.35 35.54 29.70 Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.75 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL FTE 83.11 85.79 77.54 PROPERTY TAX LEVUES Rate or Amount Imposed 19-20 Rate or Amount Approved 20-21 Permanent Rate Levy (Rate Limit 2.8819 2.8819 2.8819 2.8819 Local Option Levy 0 0 0 0 Local Option Levy 0 0 0 0 Local Option Levy 0 0 0 0 Long Term Debt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not Incurred on July 1 General Obligation Bonds 0 0 0 0 Other Bonds 0 0 0	FTE	24.89	25.50	23.10		
Health Services 1,124,301 2,804,800 3,262,000 FTE 0 0 0 0 Roads 67,980,282 70,699,436 68,637,166 FTE 17.54 17.54 17.75 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL FTE 83.11 85.79 77,54 Permanent Rate Levy (Rate Limit 2.8819 per \$1,000) .8819 2.8819 2.8819 Local Option Levy 0 0 0 0 0 STATEMENT FINDEBTENESE Long Term Debt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not Incurred on July 1 General Obligation Bonds 0 0 0 0 Other Bonds 0 0 0 0 Other Borowings 0 0 0 0	Public Safety	4,170,608	4,536,943	5,115,246		
FTE Image: matrix of the section of the sectin the sectin the sectin the section of the section of the sectio	FTE	33.35	35.54	29.70		
Roads $67,980,282$ $70,699,436$ $68,637,166$ FTE 17.54 17.54 17.75 Local Government $4,588,286$ $14,339,629$ $3,530,073$ FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS $82,370,569$ $98,379,216$ $76,124,350$ TOTAL FTE 83.11 85.79 77.54 PROPERTY TAX LEVES Rate or Amount Imposed 18-19 Rate or Amount Imposed 19-20 Approved 20-21 Permanent Rate Levy (Rate Limit 2.8819 2.8819 2.8819 2.8819 2.8819 Local Option Levy 0 0 0 0 0 Local Option Levy 0	Health Services	1,124,301	2,804,800	3,262,000		
FTE 17.54 17.54 17.54 17.75 Local Government 4,588,286 14,339,629 3,530,073 FTE 7.33 7.21 7.20 TOTAL REQUIREMENTS 82,370,569 98,379,216 76,124,350 TOTAL FTE 83.11 85.79 77.54 PROPERTY TAX LEVUES Rate or Amount Imposed 18-19 Rate or Amount Imposed 19-20 Rate or Amount Approved 20-21 Permanent Rate Levy (Rate Limit 2.8819 per \$1,000) .8819 2.8819 2.8819 Local Option Levy 0 0 0 0 Local Option Levy 0 0 0 0 STATEMENT OF INDEBTEDNESS Long Term Debt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not Incurred on July 1 General Obligation Bonds 0 0 0 0 Other Bonds 0 0 0 0 Other Borrowings 0 0 0 0	FTE	0	0	0		
Local Government4,588,28614,339,6293,530,073FTE7.337.217.20TOTAL REQUIREMENTS82,370,56998,379,21676,124,350TOTAL FTE83.1185.7977.54PROPERTY TAX LEV/ESPermanent Rate Levy (Rate Limit 2.8819 per \$1,000)Rate or Amount Imposed 18-19Rate or Amount Imposed 19-20Rate or Amount Approved 20-21Local Option Levy0000Local Option Levy0000STATEMENT OF INDEBTEDNESSLong Term DebtEstimated Debt Outstanding on July 1Estimated Debt Authorized, but not Incurred on July 1General Obligation Bonds000Other Bonds000Other Borrowings000	Roads	67,980,282	70,699,436	68,637,166		
FTE7.337.217.20TOTAL REQUIREMENTS82,370,56998,379,21676,124,350TOTAL FTE83.1185.7977.54PROPERTY TAX LEVIESPermanent Rate Levy (Rate Limit 2.8819 per \$1,000)Rate or Amount Imposed 18-19Rate or Amount Imposed 19-20Rate or Amount Approved 20-21Permanent Rate Levy (Rate Limit 2.8819 per \$1,000).88192.88192.88192.8819Local Option Levy0000STATEMENT OF INDEBTEDNESSLong Term DebtEstimated Debt Outstanding on July 1Estimated Debt Authorized, but not Incurred on July 1General Obligation Bonds000Other Bonds000Other Borrowings000	FTE	17.54	17.54	17.75		
TOTAL REQUIREMENTS82,370,56998,379,21676,124,350TOTAL FTE83.1185.7977.54PROPERTY TAX LEVIESRate or Amount Imposed 18-19Rate or Amount Imposed 19-20Rate or Amount Approved 20-21Permanent Rate Levy (Rate Limit 2.8819 per \$1,000).88192.88192.8819Local Option Levy0000STATEMENT OF INDEBTEDNESSLong Term DebtEstimated Debt Outstanding on July 1Estimated Debt Authorized, but not Incurred on July 1General Obligation Bonds000Other Bonds000Other Borrowings000	Local Government	4,588,286	14,339,629	3,530,073		
TOTAL FTE83.1185.7977.54PROPERTY TAX LEVIESRate or Amount Imposed 18-19Rate or Amount Imposed 19-20Rate or Amount Approved 20-21Permanent Rate Levy (Rate Limit 2.8819 per \$1,000).88192.88192.8819Local Option Levy0000Local Option Levy0000Local Option Levy0000Long Term DebtEstimated Debt Outstanding on July 1Estimated Debt Authorized, but not Incurred on July 1General Obligation Bonds000Other Bonds000Other Borrowings000	FTE	7.33	7.21	7.20		
PROPERTY TAX LEVIES Rate or Amount Imposed 18-19 Rate or Amount Imposed 19-20 Rate or Amount Approved 20-21 Permanent Rate Levy (Rate Limit 2.8819 per \$1,000) .8819 2.8819 2.8819 Local Option Levy 0 0 0 Levy for General Obligation Bonds 0 0 0 STATEMENT OF INDEBTEDNESS Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not Incurred on July 1 General Obligation Bonds 0 0 0 Other Bonds 0 0 0	TOTAL REQUIREMENTS	82,370,569	98,379,216	76,124,350		
Rate or Amount Imposed 18-19Rate or Amount Imposed 19-20Rate or Amount Approved 20-21Permanent Rate Levy (Rate Limit 2.8819 per \$1,000).88192.88192.8819Local Option Levy000Levy for General Obligation Bonds000STATEMENT OF INDEBTEDNESSLong Term DebtEstimated Debt Outstanding on July 1Estimated Debt Authorized, but not Incurred on July 1General Obligation Bonds000Other Bonds000	TOTAL FTE	83.11	85.79	77.54		
$\begin{tabular}{ c c c c c } \hline Imposed 18-19 & Imposed 19-20 & Approved 20-21 \\ \hline Permanent Rate Levy (Rate Limit 2.8819 & 2.8819 & 2.8819 & 2.8819 \\ \hline 2.8819 per $1,000) & 0 & 0 & 0 \\ \hline Local Option Levy & 0 & 0 & 0 & 0 \\ \hline Levy for General Obligation Bonds & 0 & 0 & 0 \\ \hline \hline $TATEMENT OF INDEBTEDNESS$ \\ \hline Long Term Debt & Estimated Debt Outstanding on July 1 & Estimated Debt Authorized, but not Incurred on July 1 \\ \hline General Obligation Bonds & 0 & 0 & 0 \\ \hline Other Bonds & 0 & 0 & 0 \\ \hline \hline $ 0 \\ \hline $ 0 \\ Other Borrowings & 0 & 0 & 0 \\ \hline \end{tabular}$	PROPERTY TAX LEVIES					
2.8819 per \$1,000) 0 0 0 Local Option Levy 0 0 0 Levy for General Obligation Bonds 0 0 0 STATEMENT OF INDEBTEDNESS Long Term Debt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not Incurred on July 1 General Obligation Bonds 0 0 0 Other Bonds 0 0 0 Other Borrowings 0 0 0						
Levy for General Obligation Bonds 0 0 STATEMENT OF INDEBTEDNESS Long Term Debt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not Incurred on July 1 General Obligation Bonds 0 0 Other Bonds 0 0 Other Borrowings 0 0		.8819	2.8819	2.8819		
STATEMENT OF INDEBTEDNESS Long Term Debt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not Incurred on July 1 General Obligation Bonds 0 0 0 Other Bonds 0 0 0 Other Borrowings 0 0 0	Local Option Levy	0	0	0		
Long Term DebtEstimated Debt Outstanding on July 1Estimated Debt Authorized, but not Incurred on July 1General Obligation Bonds00Other Bonds00Other Borrowings00	Levy for General Obligation Bonds	0	0	0		
Outstanding on July 1but not Incurred on July 1General Obligation Bonds0Other Bonds0Other Borrowings0O0	STATEM	ENT OF INDEBTE	DNESS			
Other Bonds 0 0 Other Borrowings 0 0	Long Term Debt					
Other Borrowings 0 0	General Obligation Bonds	0	0			
	Other Bonds	0	0			
TOTAL 0 0		-				
	TOTAL	0	0			