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NOTICE OF BUDGET HEARING

A virtual* meeting of the Grant County School District #17 will be held on June 2, 2020 at 4:30 pm . The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Grant School District #17 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Long Creek School between the hours of 8:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: NA.

*Due to Executive Order 20-16, all public meetings will be held by virtual means. The LCSD Budget Hearing will not be in-person. If you wish to comment or ask a question regarding the budget during the hearing, please email your comments/questions to info@longcreekschool.com or freemanj@grantesd.k12.or.us. Thank you!

Contact: Marsie Watson Telephone Number: (541) 20-3013 Email: fancymagoo@yahoo.com

FINANCIAL SUMMARY RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2018-2019	Adopted Budget 2019-2020	Approved Budget 2020-2021
Beginning Fund Balance	$518,795	$515,700	$495,083
Current Year Property Taxes, other than Local Option Taxes	72,784	62,000	68,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	54,205	39,600	48,600
Revenue from Intermediate Sources	78,186	77,300	77,300
Revenue from State Sources	847,051	947,500	1,105,764
Revenue from Federal Sources	112,162	38,187	51,903
Interfund Transfers	68,573	71,074	72,347
All Other Budget Resources	110,470	7,000	7,000
TOTAL RESOURCES	**$1,862,226**	**$1,758,361**	**$1,925,997**
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	$520,919	$560,506	$604,840
Other Associated Payroll Costs	301,718	408,124	441,741
Purchased Services	249,771	299,790	323,248
Supplies & Materials	49,581	73,596,	86,519
Capital Outlay	90,145	0	44,102
Other Objects (except debt service & interfund transfers)	26,054	27,675	34,435
Debt Serice*	8,345	20,473	147,324
Interfund Transfers*	68,573	71,074	72,347
Operating Contingency	0	150,000	150,000
Unappropriated Ending Fund Balance & Reserves	0	147,123	21,441
TOTAL REQUIREMENTS	**$1,315,106**	**$1,758,361**	**$1,925,997**
FINANCIAL SUMMARY - REQUIREMENTS AND FULL TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	$522,051	$660,155	$722,985
FTE	7.5	7.5	7.5
2000 Support Services	573,969	638,187	706,027
FTE	4.6	4.6	4.6
3000 Enterprise & Community Service	64,038	71,349	78,122
FTE	1	1	1
4000 Facility Aquisition & Construction	78,130	0	27,751
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	8,345	20,473	147,324
5200 Interfund Transfers*	68,573	71,074	72,347
6000 Contingency	0	150,000	150,000
7000 Unappropriated Ending Fund Balance	0	147,123	21,441
TOTAL REQUIREMENTS	**$1,315,106**	**$1,758,361**	**$1,925,997**
TOTAL FTE	**13.1**	**13.1**	**13.1**

*not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit $1.6643 per $1,000)	$1.6643/$1000	$1.6643/$1000	$1.6643/$1000
Local Option Levy			
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
TOTAL		

NOTICE OF BUDGET HEARING

A public meeting of the Grant County Transportation District will be held on June 10, 2020 at 12:00 pm (noon). Due to Executive Order No. 20-12 and Executive Order No. 20-16, this meeting will occur via video and teleconference, originating at the People Mover Bus Station, 229 NE Dayton ST, John Day, OR. The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Grant County Transportation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the People Mover Bus Station between the hours of 9:00 a.m. and 5:00 pm. This budget is for an annual budget period and was prepared on a basis of accounting that is the same as the preceding year. The Budget Hearing Notice and link to the video and teleconference is posted on our website at www.grantcountypeoplemover.com

Contact Telephone Number Email
Angie Jones (541)575-2370 peoplemover@outlook.com

FINANCIAL SUMMARY–RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2018–2019	Adopted Budget This Year: 2019–2020	Approved Budget Next Year: 2020–2021
1. Beginning Fund Balance/Net Working Capital	171,055	127,500	147,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	161,524	160,000	54,000
3. Federal, State & All Other Grants, Gifts, Allocations & Donations	312,285	1,006,151	1,453,105
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	107,000	102,700	92,700
6. All Other Resources Except Current Year Property Taxes	25,276	11,010	16,520
7. Current Year Property Taxes Estimated to be Received	0	0	0
TOTAL RESOURCES	**777,140**	**1,407,361**	**1,763,325**
FINANCIAL SUMMARY–REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	318,121	368,000	459,000
Materials & Services	179,755	277,800	295,460
Capital Outlay	125,815	632,775	772,275
Debt Service	0	0	0
Interfund Transfers	107,000	102,700	92,700
Contingencies	0	13,678	131,396
Special Payments	0	0	0
Unappropriated Ending Fund Balance and Reserved for Future Expenditure	21,107	12,408	12,494
TOTAL REQUIREMENTS	**751,798**	**1,407,361**	**1,763,325**
FINANCIAL SUMMARY–REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Not Allocated to Organizational Unit or Program	751,798	1,407,361	1,763,325
FTE	8	8	8
TOTAL REQUIREMENTS	**751,798**	**1,407,361**	**1,763,325**
TOTAL FTE	**8**	**8**	**8**

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NOTICE OF BUDGET HEARING

A public meeting of the Mid County Cemetery Maintenance District will be held on June 8, 2020 at 5:00 pm at the Grant County Courthouse, Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Mid County Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 331 W Main Street, John Day, Oregon between the hours of 9:00 am and 4:00 pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dorman Gregory Telephone Number: (541) 575-1894

FINANCIAL SUMMARY RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2018-2019	Adopted Budget 2019-2020	Approved Budget 2020-2021
Beginning Fund Balance/Net Working Capital	316,270.00	294,335.89	317,620.89
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & All Other Grants, Gifts, Allocations & Donations			
Revenue From Bonds & Other Debt			
Interfund Transfers/Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	27,859.64	17,543.00	23,510.00
Current Year Property Taxes Estimated to be Received	101,733.61	96,097.00	94,078.00
TOTAL RESOURCES	**445,863.25**	**407,885.89**	**435,208.89**
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	7,957.97	7,876.00	6,716.00
Materials & Services	108,268.51	118,050.00	119,050.00
Capital Outlay		30,250.00	30,250.00
Debt Service			
Interfund Transfers			
Contingencies	23,494.44	23,423.00	29,192.89
Special Payments			
Unappropriated Ending Fund Balance	242,066.00	228,287.00	250,000.00
TOTAL REQUIREMENTS	**585,584.17**	**587,484.89**	**435,208.89**
FINANCIAL SUMMARY - REQUIREMENTS AND FULL TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
NAME			
FTE			
TOTAL REQUIREMENTS			
TOTAL FTE			

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 3010 per $1,000)	.3010/1000	.3010/1000	.3010/1000
Local Option Levy			
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
TOTAL		

CITY OF PRAIRIE CITY

A meeting of the Prairie City City Council will be held on June 10, 2020 at 6:00 p.m. at 133 South Bridge St, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for fiscal year beginning July 1, 2020 as approved by the Budget Committee. A summary of the budget is presented below. A copy may be inspected or obtained at the Recorder's Office, City Hall, Prairie City between the hours of 9:00 a.m. and 5:00 p.m. Monday through Friday. The budget was prepared on a basis of accounting that is consistent with the basis used last year.

This meeting will take place via Go-to-Meeting for all public intrested in attending. Please call: 1-872-240-3212 Access Code: 723-459-205

CITY OF PRAIRIE CITY PROPOSED 2020-2021 BUDGET SUMMARY

FINANCIAL SUMMARY–RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2018–2019	Adopted Budget This Year: 2019–2020	Approved Budget Next Year: 2020–2021
1. Net Working Capital	478,220	506,375	332,678
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	612,283	630,820	660,100
3. Federal, State & All Other Grants, Gifts, Allocations & Donations	0	624,700	0
4. Revenue from Bonds & Other Debt	822,411	1,300,000	521,137
5. Interfund Transfers	336,860	314,492	49,102
6. Other Current Resources	298,311	1,970,143	1,268,643
7. Estimated Resources Other than Property Taxes	2,548,085	5,346,530	2,831,660
8. Revenue from Division of Tax	157,844	155,370	158,752
TOTAL RESOURCES	**2,705,930**	**5,501,900**	**2,990,412**
FINANCIAL SUMMARY–REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	335,117	456,005	458,400
Materials & Services	675,761	763,451	649,549
Capital Outlay	809,331	2,487,998	1,456,210
Debt Service	187,156	1,271,200	216,100
Interfund Transfers	390,107	318,992	48,877
Contingencies	0	204,254	161,276
Unappropriated Ending Fund Balance and Reserved for Future Expenditure	0	0	0
TOTAL REQUIREMENTS	**2,397,472**	**5,501,900**	**2,990,412**
FINANCIAL SUMMARY–REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Administration	389,574	239,088	212,520
FTE	1.00	1.78	1.78
Public Safety	75,256	100,417	106,840
FTE	0	0	0
Streets & Public Works	1,877,964	4,993,004	2,509,061
FTE	3	3	3
Museum	21,885	30,655	34,360
FTE	0.47	0.47	0.35
Non-departmental / Non-program	32,793	138,736	127,631
FTE	0.47	0.47	0.47
TOTAL REQUIREMENTS	**2,397,472**	**5,501,900**	**2,990,412**
TOTAL FTE	**4.94**	**5.72**	**5.60**