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NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors of the John Day Rural Fire Protection District will be held on June 11, 2019 at 12:00 noon, at the John Day Fire Station on South Canyon Boulevard, John Day, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the John Day Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Wilcox residence, between the hours of 5:00 p.m. and 6:00 p.m. (Call 541-620-1473 for an appointment.) This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

FINANCIAL SUMMARY - RESOURCES			
	Actual Amount	Adopted Budget	Approved Budget
TOTAL OF ALL FUNDS	2017 - 18	This Year 2018 - 19	Next Year 2019 - 20
Beginning Fund Balance/Net Working Capital	103,192	142,138	134,951
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	533	2,900	3,500
Current Year Property Taxes Estimated to be Received	98,012	96,788	109,211
Total Resources	201,737	241,826	247,662

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	122,513	147,722	127,233
Capital Outlay			
Debt Service	47,627	47,184	47,170
Interfund Transfers			
Contingencies	20,866	39,299	59,728
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	10,731	7,621	13,531
Total Requirements	201,737	241,826	247,622

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NOTICE OF BUDGET HEARING

A public meeting of the Grant County Transportation District will be held on June 13, 2019, at 12:00 pm at 229 NE Dayton Street, John Day, OR. The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Grant County Transportation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 229 NE Dayton Street, John Day, OR between the hours of 9:00 a.m. and 5:00 p.m. or online at www.grantcountypeoplemover.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

FINANCIAL SUMMARY - RESOURCES			
	Actual Amount	Adopted Budget	Approved Budget
TOTAL OF ALL FUNDS	2017 - 18	This Year 2018 - 19	Next Year 2019 - 20
Beginning Fund Balance/Net Working Capital	199,628	121,500	127,500
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	173,928	163,000	160,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	334,296	933,386	1,006,151
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	77,000	117,000	102,700
All Other Resources Except Current Year Property Taxes	11,805	13,010	11,010
Current Year Property Taxes Estimated to be Received			
Total Resources	796,657	1,347,896	1,407,361

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	268,201	321,000	368,000
Materials and Services	174,350	178,740	277,800
Capital Outlay	75,223	688,000	632,775
Debt Service			
Interfund Transfers	77,000	117,000	102,700
Contingencies		31,741	13,678
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	10,540	11,415	12,408
Total Requirements	605,314	1,347,896	1,407,361

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Not Allocated to Organizational Unit or Program	605,314	1,347,896	1,407,361
FTE	7	8	8
Total Requirements	605,314	1,347,896	1,407,361
Total FTE	7	8	8



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NOTICE OF BUDGET HEARING

A public meeting of the Prairie Rural Fire District will be held on June 19, 2019 at 7:00 p.m. at 133 S. Bridge Street, City Hall Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Prairie Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 133 S. Bridge Street, Prairie City, Oregon (City Hall) between the hours of 10:00 a.m. and 2:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	131,591.00	147,749.00	147,749.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	3,424.00	3,300.00	3,300.00
Current Year Property Taxes Estimated to be Received	18,580.00	18,500.00	18,500.00
Total Resources	153,595.00	169,549.00	169,549.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	8,434.00	18,750.00	18,750.00
Capital Outlay			
Debt Service			
Interfund Transfers	145,161.00	150,799.00	150,799.00
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	153,595.00	169,549.00	169,549.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Name FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit .30491 per \$1,000)	.0491	.0491	.0491
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

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City of Prairie City

A meeting of the Prairie City Council will be held on June 12, 2019 at 6:00 p.m. at 133 South Bridge St, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for fiscal year beginning July 1, 2019 as approved by the Budget Committee. A summary of the budget is presented below. A copy may be inspected or obtained at the Recorder's Office, City Hall, Prairie City between the hours of 9:00 a.m. and 5:00 p.m. Monday through Friday. The budget was prepared on a basis of accounting that is consistent with the basis used last year.

CITY OF PRAIRIE CITY PROPOSED 2019-2020 BUDGET SUMMARY			
	Actual FY 17-18	Adopted FY 18-19	Budget Committee Approved FY 19-20
RESOURCES			
Net Working Capital	748,132	620,462	506,375
Federal, State and Other Grants	0	700,000	624,700
Revenue from Bonds & Other Debt	193,440	1,788,906	1,300,000
Interfund Transfers	438,068	340,107	318,992
Fees & Licenses	582,093	630,165	630,820
Other Current Resources	156,808	453,515	1,865,643
Estimated Resources other than Property Taxes	2,118,541	4,533,155	5,246,530
Revenue from Division of Tax	153,347	152,199	155,370
Total Resources	2,271,888	4,685,354	5,401,900
	-	-	-
REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	372,556	367,400	456,005
Materials & Services	496,729	831,921	663,451
Capital Outlay	136,550	2,681,720	2,487,998
Debt Service	171,084	231,610	1,271,200
Interfund Transfers	438,068	390,107	318,992
Contingencies	0	182,596	204,254
Unappropriated Ending Fund Balance	0	0	0
TOTAL REQUIREMENTS	1,614,987	4,685,354	5,401,900
	-	-	-
REQUIREMENTS BY ORGANIZATIONAL UNIT			
Administration	501,314	447,039	239,088
FTE	1.00	1.78	1.78
Public Safety	51,972	103,458	100,417
FTE	0.00	0.00	0.00
Streets & Public Works	1,000,280	3,969,722	4,893,004
FTE	3.00	3.00	3.00
Museum	19,950	22,960	30,655
FTE	0.47	0.47	0.35
Non-departmental / Non-program	41,472	142,175	138,736
FTE	0.47	0.47	0.47
TOTAL REQUIREMENTS	1,614,988	4,685,354	5,401,900
TOTAL FTE	4.94	5.72	5.60

SIGNIFICANT CHANGES:

- *The proposed budget reflects a 2.55% COLA
- * The proposed budget reflects an approximate 10% increase in employee health insurance premiums.
- * The proposed budget reflects an approximate increase of 15% in Property/Liability insurance premiums.
- * The proposed budget reflects grant and debt income related to the USDA funded Sewer project
- * The proposed budget reflects grant and debt income related to the USDA funded Water project
- * The proposed budget reflects funding to purchase new equipment, if approved by the City Council

PROPERTY TAX LEVY

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy	4.8026	4.8026	4.8026
(rate limit \$4.8026 per \$1,000)			
Local Option Levy	0	0	0
Levy for General Obligation Bonds	0	0	0

STATEMENT OF LONG-TERM INDEBTEDNESS

	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not incurred on July 1
Safe Drinking Water Revolving Loan Fund	1,544,808	
Clean Water Revolving Loan Fund	254,030	
Bank of Eastern Oregon - Line of Credit	92,500	
USDA Rural Development Loan - Sewer	152,000	1,129,000
Business Oregon - Water Improvements		250,000

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