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NOTICE OF BUDGET HEARING

A public meeting of the Prairie Rural Fire District will be held on June 26, 2018 at 7:00 p.m. at City Hall, 133 S. Bridge Street, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning on July 1, 2018 as approved by the Prairie Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 133 S. Bridge Street, Prairie City, Oregon between the hours of 10:00 a.m. and 3:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Margie Walton Phone: 541-820-4624 Email: mwal@ortelco.net

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Year 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance/Net Working Capital	131,591	136,732	136,732
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and All Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers/Internal Service Reimbursements	1,500	1,650	1,650
All Other Resources Except Current Year Property Taxes	19,124	18,163	18,163
Current Year Property Taxes Estimated to be Received	162,378	156,545	156,545
Total Resources	162,378	156,545	156,545

FINANCIAL SUMMARY REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	18,150	18,250	18,250
Capital Outlay			
Debt Service	134,065	138,295	138,295
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	162,378	156,545	156,545

PROPERTY TAX LEVIES			
Permanent Rate Levy (Rate Limit .0491 Per \$1,000)	0.0491	0.01491	0.0491
Local Option Levy			
Levy for General Obligation Bonds			

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NOTICE OF BUDGET HEARING

A public meeting of the Grant County School District #8 will be held on June 21, 2018 at 6:30 PM at Monument School District, 127 North Street, Monument, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Grant County School District #8 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 127 North Street, Monument, Oregon, between the hours of 8 a.m. and 4 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: No major changes.

Stacie Holmstrom Phone: 541-575-4071 Email: holmstroms@granted.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance	\$1,174,069	\$1,572,710	\$1,818,974
Current Year Property Taxes, other than Local Option Taxes	\$79,110	\$77,500	\$77,000
Current Year Local Option Property Taxes	\$0	\$0	\$0
Other Revenue from Local Sources	\$114,990	\$64,525	\$67,205
Revenue from Intermediate Sources	\$115,104	\$95,570	\$112,918
Revenue from State Sources	\$1,349,196	\$1,110,519	\$1,050,918
Revenue from Federal Sources	\$65,539	\$56,948	\$140,480
Interfund Transfers	\$15,177	\$23,557	\$22,567
All Other Budget Resources	\$0	\$0	\$0
Total Resources	\$2,913,283	\$3,001,329	\$3,294,902

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$543,807	\$614,086	\$599,425
Other Associated Payroll Costs	\$39,218	\$44,851	\$44,931
Purchased Services	\$179,504	\$305,705	\$365,535
Supplies & Materials	\$139,408	\$247,980	\$229,469
Capital Outlay	\$6,384	\$2,500	\$2,500
Other Objects (except debt service & interfund transfers)	\$29,358	\$32,826	\$33,975
Debt Service**	\$0	\$0	\$0
Interfund Transfers*	\$15,177	\$23,557	\$22,567
Operating Contingency	\$0	\$177,308	\$1,000,000
Unappropriated Ending Fund Balance & Reserves	\$0	\$587,516	\$591,500
Total Requirements	\$1,239,136	\$3,001,329	\$3,294,902

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	642.061	582.913	579.621
FTE	6.50	6.50	6.50
2000 Support Services	566.345	572.023	572.193
FTE	4.25	4.25	4.25
3000 Enterprise & Community Service	541.585	568.011	573.011
FTE	1.0	1.0	1.0
4000 Facility Acquisition & Construction	53.067	540.000	540.000
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	0	0	0
5200 Interfund Transfers*	0	0	0
6000 Contingency	0	0	0
7000 Unappropriated Ending Fund Balance	0	0	0
Total Requirements	1,239,136	3,001,329	3,294,902
Total FTE	10.75	11.75	12

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING **			
Permanent Rate Levy (Rate Limit \$1,868 per \$1,000)			
Local Option Levy	\$1,868/51,000	\$1,868/51,000	\$1,868/51,000
Levy for General Obligation Bonds			

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NOTICE OF BUDGET HEARING

A public meeting of the City of Mt. Vernon will be held on June 12, 2018 at 6:30 pm at City Hall, 199 W. Main Mt. Vernon, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Mt. Vernon Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall 199 W. Main, between the hours of 7:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Kenny Delano, Mayor Phone: 541-932-4688 Email: cmtv@ortelco.net

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount This Year 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance/Net Working Capital	417,856	398,086	378,687
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	190,000	184,800	153,350
Federal, State and All Other Grants, Gifts, Allocations and Donations	268,832	2,753,493	2,657,250
Revenue from Bonds and Other Debt	25,001	286,223	286,223
Interfund Transfers / Internal Service Reimbursements	25,001	19,312	19,312
All Other Resources Except Property Taxes	4,101	4,101	4,101
Current Year Property Taxes Estimated to be Received	1,458,648	3,973,891	3,895,616
Total Resources	1,458,648	3,973,891	3,895,616

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	216,410	231,224	246,431
Materials and Services	192,689	203,681	205,822
Capital Outlay	617,263	3,143,466	3,043,606
Debt Service	50,000	64,312	14,311
Interfund Transfers	25,001	19,312	19,312
Contingencies	80,000	80,000	90,000
Special Payments	2,538	2,538	2,538
Unappropriated Ending Fund Balance and Reserved for Future Expenditure	267,251	184,339	246,100
Total Requirements	1,458,648	3,973,891	3,895,616

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Administration	175,038	152,474	153,252
FTE	97%	97%	97%
Fire	58,346	105,312	114,939
FTE	18%	18%	18%
Street	320,902	432,862	421,441
FTE	64%	64%	64%
Water	277,143	251,802	229,873
FTE	87%	87%	87%
Sewer	627,213	2,983,273	2,911,793
FTE	82%	82%	82%
Water Debt Fund	50,000	50,000	50,000
FTE	0%	0%	0%
Sewer Debt Fund	0	14,311	14,311
FTE	0	0	0
Non-Departmental / Non-Program	0	0	0
FTE	0	0	0
Total Requirements	1,458,648	3,973,891	3,895,616
Total FTE	3	3	3

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *			
County Road Receipts	\$50,000		
Base Water Rates: no increase			
Base Sewer Rates: no increase			
Insurance 3.4% increase			
2% Cols and step wages increase			

PROPERTY TAX LEVIES			
Permanent Rate Levy (Rate Limit 2.5348 per \$1,000)			
Local Option Levy	2,5348	2,5348	2,5348
Levy for General Obligation Bonds	25,001	25,001	25,001

STATEMENT OF INDEBTEDNESS			
General Obligation Bonds			
Other Bonds			
Other Borrowings	\$286,223		
Total	\$1,015,063		

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NOTICE OF BUDGET HEARING

A public meeting of the Grant County School District #4 will be held on June 20, 2018 at 6:30 PM at Prairie City School District Library, 740 Overholt Avenue, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Grant County School District #4 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 740 Overholt Avenue, Prairie City, Oregon, between the hours of 8 a.m. and 4 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: Additional teacher hired for Elementary School.

Stacie Holmstrom Telephone: 541-575-4071 Email: holmstroms@granted.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance	\$898,166	\$908,421	\$949,500
Current Year Property Taxes, other than Local Option Taxes	\$127,532	\$160,000	\$160,000
Current Year Local Option Property Taxes	\$0	\$0	\$0
Other Revenue from Local Sources	\$173,724	\$177,322	\$177,322
Revenue from Intermediate Sources	\$217,052	\$203,420	\$254,314
Revenue from State Sources	\$2,227,434	\$2,328,547	\$2,098,491
Revenue from Federal Sources	\$387,890	\$383,531	\$810,393
Interfund Transfers	\$30,687	\$37,659	\$24,820
All Other Budget Resources	\$0	\$0	\$0
Total Resources	\$3,862,453	\$3,974,700	\$3,944,640

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$1,009,106	\$1,053,767	\$1,161,876
Other Associated Payroll Costs	\$614,959	\$839,018	\$866,845
Purchased Services	\$346,079	\$681,257	\$680,770
Supplies & Materials	\$368,749	\$403,219	\$457,015
Capital Outlay	\$242,331	\$281,206	\$21,692
Other Objects (except debt service & interfund transfers)	\$4,762	\$19,927	\$19,927
Debt Service**	\$0	\$0	\$0
Interfund Transfers*	\$30,687	\$37,659	\$24,820
Operating Contingency	\$0	\$66,627	\$642,695
Unappropriated Ending Fund Balance & Reserves	\$0	\$0	\$0
Total Requirements	\$2,617,183	\$3,974,700	\$3,944,640

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$1,337,931	\$1,858,452	\$1,923,239
FTE	17.62	16.79	18.00
2000 Support Services	\$1,176,250	\$1,323,897	\$1,230,940
FTE	4.25	5	5
3000 Enterprise & Community Service	\$72,315	\$100,605	\$92,946
FTE	1.17	1.17	1.17
4000 Facility Acquisition & Construction	0	0	0
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	0	0	0
5200 Interfund Transfers*	0	0	0
6000 Contingency	0	0	0
7000 Unappropriated Ending Fund Balance	0	0	0
Total Requirements	\$2,617,183	\$3,974,700	\$3,944,640
Total FTE	23.04	22.96	24.17

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING **			
Permanent Rate Levy (Rate Limit \$1,5913 per \$1,000)			
Local Option Levy	\$1,5913/51,000	\$1,5913/51,000	\$1,5913/51,000
Levy for General Obligation Bonds			

NOTICE OF BUDGET HEARING

A public meeting of Grant School District #3 will be held on June 6, 2018 at 6:30 p.m. at the District Office, 401 N. Canyon City Blvd., Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Grant School District #3 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the District Office between the hours of 9 a.m. and 3 p.m., or online at www.granted.k12.or.us/District-3/Financial. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Heidi Hallgarth 541-575-1280 hallgarthh@granted.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance	\$2,980,851	\$3,527,616	\$4,639,582
Current Year Property Taxes, other than Local Option Taxes	518,986	490,000	490,000
Other Revenue from Local Sources	1,412,725	1,096,098	1,378,444
Revenue from Intermediate Sources	915,229	694,869	929,789
Revenue from State Sources	5,648,408	8,170,055	8,151,350
Revenue from Federal Sources	670,163	653,471	1,014,052
Interfund Transfers	208,051	389,000	1,269,218
Total Resources	\$12,354,613	\$15,003,109	\$17,872,435

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$3,736,599	\$4,048,083	\$4,084,415
Other Associated Payroll Costs	2,540,096	3,028,508	3,168,925
Purchased Services	592,849	1,130,854	1,299,447
Supplies & Materials	933,303	1,533,067	1,730,278
Capital Outlay	145,493	2,859,724	3,675,772
Other Objects (except debt service & interfund transfers)	94,673	139,683	151,263
Debt Service**	370,215	367,492	376,016</