### **Public Notice**

### **NOTICE OF BUDGET HEARING**

A public meeting of the City of Mt. Vernon will be held on June 14, 2016 at 6:30 p.m. at City Hall, 199 W. Main Mt. Vernon, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Mt. Vernon Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall 199 W. Main, between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. If different, the major changes and their effect on the budget

Contact: Andy Anderson, Mayor. 541-932-4688, cmtv@ ortelco.net

The second second second	FINANC	IAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS		Adopted Budget	Adopted Budget	Approved Budget	
		This Year 2014-15	This Year 2015-2016	Next Year 2016-17	
Beginning Fund Balance/Net Working Capital		291,025	395,516	417.856	
Fees, Licenses, Permits, Fines, Assessments & Oth	as Conica Charace	314,228	332,137	340,696	
ederal. State and All Other Grants, Gifts, Allocation	on and Donations	494,546	494,513	596,832	
evenue from Bonds and Other Debt	and donations	151,510	101,010	000,000	
nterfund Transfers / Internal Service Reimbursem		25,001	25,001	25.001	
I Other Resources Except Property Taxes	ents	4,400	4,101	4,101	
		4,400		4,101	
roperty Taxes Estimated to be Received		70,932	74,162	74,162	
Total Resources		1,200,132	1,325,430	1,458,648	
	EINANCIAI SIMMARY.	REQUIREMENTS BY OBJECT CLASSIFICAT	OON		
ersonnel Services	THEFTONE SUPPORT	201.050	209.211	216,410	
taterials and Services		172,766	188.341	192.68	
		477,301	505,263	617.263	
apital Outlay					
ebt Service		50,002	50,002	50,002	
terfund Transfers		25,001	25,001	25,001	
intingencies		80,000	80,000	80,000	
serve - Future Water Debt Payments		10,000	10,000	10,000	
spital Outlay - Future and Reserved for Future Ex	penditure	184,012	257,612	267,283	
Total Requirements		1,200,132	1,325,430	1,458,648	
	FINANCIAL SUMMARY - REQUIR	EMENTS BY ORGANIZATIONAL UNIT OR	PROGRAM *		
ame of Organizational Unit or Program					
FTE for that unit or program					
dminstration		99,011	153,131	175,038	
FTE		57%	57%	57	
e		50,009	44,101	58.346	
FTE		18%	18%	18'	
		219.024	277.869	320.902	
reet		6496	64%	649	
FTE			245,790	277.143	
later		194,021			
FTE		87%	87%	879	
ewer		588,065	554,537	627,219	
FTE		82%	82%	821	
Vater Debt Fund		50,002	50,002	50,002	
FTE		0%	0%	01	
FTE ion-Departmental / Non-Program					
FTE TE					
Total Requirements		1,200,132	1,325,430	1,458,648	
Total FTE		3	3	3	
			50.00		
Revenues	STATEMENT OF CHANGE	S IN ACTIVITIES and SOURCES OF FINAN Expenditures	JNG *		
Base Water Rates: \$1.00 incre	ise Base Sewer Rates: \$1,00 inc		2% Cola and step	wager increases	
	ise base sewer rates. \$1,00 mg	rease	Insurance 9% Increase	mages morease	
ounty Road Receipts \$55,000		PROPERTY TAX LEVIES	HISDIAINE STEINCHASE		
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
ermanent Rate Levy (rate limit 2.5348 per \$	1 000)	2.5348	2.5348	2,5348	
	1,000)	2,2340	4.5540	2.0348	
ocal Option Levy evy For General Obligation Bonds		25001	25001	25001	
cry i or outside dongerous bonds					
		TEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Deb		Estimated Debt Authorized, But		
	on Ji	aly 1.	Not Incurred of	on July 1	
eneral Obligation Bonds	\$756	,319			
ther Bonds					
ther Borrowings					
Total	\$756	,319			

#### **Public Notice**

**GRANT COUNTY PLANNING DEPARTMENT** 201 S. Humbolt Street, Suite 170 Canyon City, OR 97820 Phone: (541) 575-1519 Fax: (541) 575-2276 E-mail: gcplan@grantcounty-or.gov

#### **NOTICE OF PUBLIC HEARING**

Notice is hereby given that the Grant County Court will conduct a Public Hearing on June 15, 2016, beginning at 11:00 a.m. at the Grant County Court, Court Room, 201 S. Humbolt Street, Suite 280, Canyon City, Oregon on the following Land Use matters:

Public Hearing to address application ZC-16-01, submitted by Oregon Department of Transportation for a Post Acknowledgement Comprehensive Land Use Plan Amendment to add the Meadowbrook Quarry as a significant aggregate site with significant resource overlay combining zone to provide protection from encroachment of conflicting uses. The property is identified as tax lot 608, located at Township 7 South, Range 31 East, Sections 10, 11, 14, 15, W.M. consisting of 20.26 acres located in the Primary Forest Zone.

Persons or parties interested or concerned with this subject matter may appear in person before the Grant County Court on June 15, 2016, beginning at 11:00 a.m. at the Grant County Court, Court Room, 201 S. Humbolt Street, Suite 280, Canyon City, Oregon. Written comments must be received in the Planning Department Office, 201 South Humbolt Street, Suite 170, Canyon City, Oregon by noon June 13, 2016 to be included in the record of the public hearing. Failure of an issue to be raised at the hearing or by letter, or failure to provide sufficient specificity to afford the decision maker an opportunity to respond to the issue precludes appeal to the Land Use Board of Appeals (LUBA) based on that issue. Copies of the application are available for public review at the Grant County Planning Department not less than seven (7) days prior to said hearing. Meetings are accessible to people with disabilities. Accommodations can be arranged, please notify us in advance.

# **Public Notice**

# **NOTICE OF BUDGET HEARING**

A public meeting of the Grant School District 3 will be held on June 8, 2016 at 6:45 p.m. at the District Office, 401 N. Canyon City Blvd., Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Grant School District 3 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the District Office between the hours of 9 a.m. and 3 p.m., or online at http://www.grantesd.k12.or.us/District-3/Financial.htm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Karla Averett, 541-575	-1280, av	erettk@gi	rantesd.
12.or.us			
FINANCIAL SUMMAR	Y - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year	This Year	Next Year
	2014-15	2015-16	2017-18
Beginning Fund Balance	\$1,588,431	\$1,838,266	\$2,477,066
Current Year Property Taxes, other than Local Option Taxes	500,755	470,000	480,000
Other Revenue from Local Sources	825,741	1,027,290	1,428,492
Revenue from Intermediate Sources	1,677,684	1,018,132	1,028,039
Revenue from State Sources	5,262,788	4,754,418	5,049,768
Revenue from Federal Sources	1,158,387	1,129,542	1,159,717
nterfund Transfers	480,627	233,259	256,852
Total Resources	\$11,494,413	\$10,470,907	\$11,879,934
FINANCIAL SUMMARY - REQUIREMEN			
Salaries	\$3,734,489	\$4,078,146	\$3,919,030
Other Associated Payroll Costs	2,273,544	2,547,657	3,157,002
Purchased Services	801,072	1,122,938	1,178,665
Supplies & Materials	747,436	1,184,326	1,328,226
Capital Outlay	159,221	269,000	363,759
Other Objects (except debt service & interfund transfers)	116,145	131,724	136,633
Debt Service*	698,230	337,120	380,216
nterfund Transfers*	500,627	233,259	255,552
Operating Contingency	0	230,057	273,446
Unappropriated Ending Fund Balance & Reserves	0	336,680	887,405
Total Requirements	\$9,030,764	\$10,470,907	\$11,879,934
FINANCIAL SI REQUIREMENTS & FULL-TIME EQUIVALE		ETE\ DV EUNCTI	ON
1000 Instruction	\$4,481,222		
FTE	58.82		
2000 Support Services	2.863.523	3,154,292	3,588,606
FTE FTE	2,003,323		
3000 Enterprise & Community Service	285,743	348,000	397,162
FTE Community Service	2.88	1.62	
4000 Facility Acquisition & Construction	201,420	370,023	385,197
5000 Other Uses	201,420	070,020	000,101
5100 Debt Service*	698,230	337,120	380.216
5200 Interfund Transfers*	500,627		
6000 Contingency	000,027		
7000 Unappropriated Ending Fund Balance	0		
Total Requirements	\$9,030,765		
Total FTE	83.5	84.17	
Total FTE	00.0	04.17	04.17
STATEMENT OF CHANGES IN ACTIVIT	ES and SOURCE	S OF FINANCING	
The 2016-17 budget is based on stable enrollment and preceding year. The largest single change can be attri			
PROPERTY TA	X LEVIES		

STATEMENT OF INDEBTEDNES

\$55,400 \$3,845,801

manent Rate Levy (Rate Limit \$1.6468 per \$1.000)

Rate or Amount Rate or Amount

\$1.6468 per

\$1.6468 per

Not Incurred on July 1

### **Public Notice**

Grant County is inviting bids from professional service providers to provide 3 electronic reader boards for the Grant County Fair at 411 NW Bridge Street. The size for 2 of them are 37" x 99" with the overall cabinet dimension of 45" x 106 ", and the size of the Heritage Barn reader board is 37" x 176" with overall cabinet dimension of 45" x 181. Included must be drawings that also show wiring needs & permits to meet all applicable code requirements. A copy of the appropriate specifications and Bid Form are available at the Grant County Fair Office. All bids are due in the Grant County office (201 S Humbolt St. Ste 280 Canyon City, OR 97820) before the bid opening that is scheduled for 10:00 am on Wednesday July 6th with work to be completed by October 3 2016. The recommendation for the award will then be emailed to USDA RD for approval to award the bid. If there are questions or for further information, please contact the Grant County Fair Office at 541-575-1900.

### **Public Notice**

Notice is hereby given that on May 13, 2016, an application was filed with the Federal Communications Commission, Washington, D.C., seeking consent to the assignment of license of Radio Station KGNR-FM at John Day, Oregon from Life Broadcasting, inc. to Calvary Chapel of Twin Falls, Inc.

The address of Life Broadcasting, Inc. is P.O. Box 96, John Day, Oregon 97845. The address of Calvary Chapel of Twin Falls, Inc. is P.O. Box 391, Twin Falls, Idaho 83303.

Calvary Chapel of Twin Falls, Inc. is an Idaho not-for-profit corporation, and its officers and directors are Michael Kestler and Ariel Kestler.

KGNR-FM operates on an assigned frequency of 91.9 megahertz, with an effective radiated power of 1.5 kilowatts horizontal only.

A copy of the Application for Assignment of License is available for public inspection during regular business hours at the following location: 166 S.E. Dayton St., John Day, OR. Individuals who wish to advise the FCC of facts relating to whether this assignment application is in the public interest should file comments online at www.fcc. gov. or by mail to FCC, Washington, D.C. 20554.

### **Public Notice**

### NOTICE OF BUDGET HEARING

A public meeting of the Town of Canyon City will be held on June 21, 2016 at 5:30 p.m. at Canyon City Community Hall, 127 S. Washington, Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Canyon City Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Canyon City Hall, between the hours of 9:00 a.m. and 4:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Corry Rider, 541-575-0509, tocc1862@centurylink.

	FINANC	IAL SUMMARY - RESOURCES		
TOTAL OF ALL	FINNS	Actual Amount	Adopted Budget	Approved Budget
TO THE OF THE C	· unou	2014-15	This Year 2015-16	Next Year 2016-17
Beginning Fund Balance/Net Working Cap	ital	370,390	565.075	622.01
ees, Licenses, Permits, Fines, Assessme	inte & Other Senice Charges	366,065	315.676	357.48
ederal, State and all Other Grants, Gifts.	Allocations and Donations	57,916	202,088	234,96
Revenue from Bonds and Other Debt	Autocations and Donasons	36,499	36.202	36,19
nterfund Transfers / Internal Service Reim	hursements	30,433	3.125	3.12
III Other Resources Except Current Year F			0,125	
Current Year Property Taxes Estimated to	he Received	111.104	115,797	118,68
Total Resources	00 110001100	941,974	1,237,963	1,372,46
				Company of the Compan
	FINANCIAL SUMMARY -	REQUIREMENTS BY OBJECT CL		
Personnel Services		217,528	309,758	314,82
Naterials and Services		134,837	340,979	401,91
Capital Outlay		20,596	212,315	217,97
Debt Service		39,299	39,327	39,31
nterfund Transfers		2,800	3,125	3,12
Contingencies		1,000	258,247	323,46
Special Payments		38.204	59,002	71,83
Jnappropriated Ending Balance and Rese	and for Euture Eupenditure	30,204	15,210	
Total Requirements	1460 for Future Experioliture	453,264		
Total requirements		403,204	1,207,000	1,012,10
FTE  Vater Personal Services FTE  Sewer Personal Services FTE  Street Personal Services FTE  FTE		51,827 45,936 42,256	0.33 63,394 0.75 63,394 0.75 63,394 0.65	66,56 0.3,36 0.7,0 63,36 63,36 0.6
lot Allocated to Organizational Unit or Pro	gram			
FTE		217,528	309,758	314,82
Total Requirements Total FTE		3.33		3.3
		S IN ACTIVITIES and SOURCES	OF FINANCING *	
No changes or sources of financing to repo				
lo changes or sources of financing to repo				
No changes or sources of financing to repo		PROPERTY TAX LEVIES	I Date as Assessed Imported	Rate or Amount Approve
No changes or sources of financing to repo		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approve
		Rate or Amount Imposed 2014-15	This Year 2015-16	Next Year 2016-17
Permanent Rate Levy (rate limit	per \$1,000)	Rate or Amount Imposed		
Permanent Rate Levy (rate limit		Rate or Amount Imposed 2014-15 3.9998	This Year 2015-16 3.9998	Next Year 2016-17
		Rate or Amount Imposed 2014-15	This Year 2015-16	Next Year 2016-17 3.9998
Permanent Rate Levy (rate limit	per \$1,000)	Rate or Amount Imposed 2014-15 3.9998 36499	This Year 2015-16 3.9998 36202	Next Year 2016-17 3.9998 36193
Permanent Rate Levy (rate limit Local Option Levy Levy For General Obligation Bonds	per \$1,000)	Rate or Amount Imposed 2014-15 3.9998 36499 EMENT OF INDEBTEDNESS	This Year 2015-16 3.9998	Next Year 2016-17 3.9998 36193
Permanent Rate Levy (rate limit	per \$1,000) STAT	Rate or Amount Imposed 2014-15 3.9998 38499 BEMENT OF INDEBTEDNESS bebt Outstanding	This Year 2015-16 3.9998 36202	Next Year 2016-17 3.9998 36193 uuthorized, But
Permanent Rate Levy (rate limit Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT	per \$1,000)  STAT  Estimated C	Rate or Amount Imposed 2014-15 3.9998 36499 EMENT OF INDEBTEDNESS belt Outstanding July 1.	This Year 2015-16 3.9998 36202 Estimated Debt A	Next Year 2016-17 3.9998 36193 withorized, But
Permanent Rate Levy (rate limit Local Option Levy Levy For General Obligation Bonds	per \$1,000)  STAT  Estimated C	Rate or Amount Imposed 2014-15 3.9998 38499 BEMENT OF INDEBTEDNESS bebt Outstanding	This Year 2015-16 3.9998 36202 Estimated Debt A	Next Year 2016-17 3.9998 36193 uuthorized, But

# **Public Notice**

# NOTICE OF BUDGET HEARING

A public meeting of the City Council of the City of Prairie City will be held on June 8, 2016 at 6:00 p.m. at City Hall, 133 S. Bridge, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Budget committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall between the hours of 9:00 a.m. and 4:00 p.m. This is an annual budget and has been prepared on a basis of accounting consistent with the

basis used last year.						
FINANCIAL SUMMARY - RESOURCES						
TOTAL OF ALL FUNDS	Act	ual Amounta	Adi	opted Budget	App	roved Budget
		2014-15		2015-16	,	2016-17
Beginning Fund Balances/Net Working Capital	\$	632,863	\$	789,962	\$	1,070,482
Fees, Permits, Fines, Assessments, Service Charges	\$	697,370	\$	593,113	\$	795,115
Federal, State & all other Grants, Gifts & Donations	\$	197,749	\$	76,019	\$	46,626
Revenue from Bonds & Other Debt			\$			
interfund Transfers/Internal Service Reimbursements	\$	359,370	\$	409,447	\$	468,367
All Other Resources Except Property Taxes	\$	10,887	\$	10,855	5	5,087
Property Taxes Estimated to be Received	\$	135,758	3	135,857	5	136,053
TOTAL RESOURCES	\$	1,933,997	\$	2,015,253	\$	2,543,932
Materials and Services	\$	477,023	\$	467,309	\$	499,024
FINANCIAL SUMMARY - REQUIREMENTS BY OBJE Personnel Services	CTCLAS	SIFICATION				368,895
	\$	477,023	\$	467,309	\$	499,024
Capital Outlay	S	90,467	\$	182,059	\$	141,653
Debt Service	\$	163,000	\$	163,000	\$	264,000
Interfund Transfers	\$	359,370	\$	409,447	\$	468,367
Contingencies	\$	138,877	\$	149,747	\$	285,785
Special Payments						
Unappropriated Ending Fund Balances & Reserved for Future	\$	356,707	\$	309,351	\$	496,308
TOTAL TAX REQUIREMENTS	\$	1,933,997	\$	2,015,253	\$	2,543,932
FIANACIAL SUMMARY - REQUIREMENTS AND FUL	L-TIME E	OUIVALENT	FME	OYEES		
Name of Organizational Unit or Program	- 1.10.	- COLOTTILLE		LOTELO		
PTE for Unit or Program						
Name: Non-Departmental	\$	584,058	\$	576,186	8	822,950
FTE	•	1.75	•	1,75	<u>.                                    </u>	1.76
Name: Public Safety	-	138.060	-	112 687	-	117 897

FIANACIAL SUMMARY - REQUIREMENTS	AND FULL-TIME EQUIVALENT	EMF	LOYEES		
Name of Organizational Unit or Program PTE for Unit or Program					
Name: Non-Departmental	\$ 584,058	\$	576,186	\$	822,950
FTE	1.76		1,75		1.78
Name: Public Safety	138,060		112,687		117,697
FTE	0		0		(
Name: Museum	\$ 19,876	s	20,275	\$	20,170
FTE	0,47		0.47		0.47
Name: Public Works	\$ 1,192,003	\$	1,306,105	s	1,582,915
FTE	2.25		3		
TOTAL REQUIREMENTS	\$ 1,933,997	\$	2,015,253	s	2,543,932
TOTAL FTE	4.47		5.22		5.22

a\$13,000 for hooking up emergency general

includes \$11,500 for refurbishing the Texaco bidg.

nent Rate Levy (Rate Limit 4.0826 per \$1,000

STATEMENT OF INDEBTEDNESS/Long Term Deb Clean Water State Revolving Loan Fund

	Imposed	Imposed	Approved
	4,0828	4.0826	4.0
	D	0	
	0	0	-
≟stime,	led Oulstanding J	uly 1 Authorized t	out Not Incurre
Eslima \$	led Oulstanding J	uly 1 Authorized t	out Not Incurred
Eslima \$		and the same and the same and	out Not Incurred
Eslima \$ \$	1,721,841	0	out Not Incurred

### **Public Notice**

First Notice of Budget Committee Meeting

A public meeting of the Budget Committee of The John Day/ Canvon City Parks and Recreation District, Grant County. State of Oregon, to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017 will be held at The John Day/ Canyon City Parks and Rec. Office, located at 845 1/2 NW Bridge St., John Day, OR. The meeting will take place on the 16th day of June, 2016 at 12:00 noon. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained after May 26, 2016 at the Parks and Rec. Office, at 845 1/2 NW Bridge St., John Day, OR. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

### **Public Notice**

#### **NOTICE OF BUDGET HEARING**

A public meeting of the Board of Directors of the John Day Rural Fire Protection District will be held on June 14 at 12:00 PM at the new fire station on South Canyon Boulevard, John Day, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the John Day Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Wilcox residence, between the hours of 5:00 PM and 6:00 PM (call 541-620-1473 for appointment). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Bill Wilcox, 541-620-1473.

	FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget	
	2014-15	This Year 2015-16	Next Year 2016-17	
Beginning Fund Balance/Net Working Capital	641,514	660,658	111,96	
Fees, Licenses, Permits, Fines, Assessments & Other Service Cha	irges			
Federal, State and All Other Grants, Gifts, Allocations and Donat	ons			
Revenue from Bonds and Other Debt				
Interfund Transfers / Internal Service Reimbursements				
All Other Resources Except Current Year Property Taxes	563	630	63	
Current Year Property Taxes Estimated to be Received	50,736	50,304	98.06	
Total Resources	692,813	711,592	210,66	
	FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICAT	TION		
Personnel Services				
Materials and Services	64,782	120,224	121,76	
apital Outlay	26.948	547,400		
Debt Service			47,11	
nterfund Transfers				
Contingencies		26,968	26.78	
Special Payments				
Inappropriated Ending Balance and Reserved for Future Expendit	ure 601,083	15.000	15,00	
Total Requirements	692.813	711,592	210,66	
1000000400000000				
5	ATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINAN	CING*		
None .				
	PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy (rate limit .5941 per \$1,000)	.5941 per \$1000	.5941 per \$1000	.5941 per \$100	
Local Option Levy				
Levy For General Obligation Bonds			.5806 per \$100	
	STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT Estimated Debt Outstanding		Estimated Debt Authorized, But		
	on July 1.	Not Incurred o	n July 1	
	\$525,000			
General Obligation Bonds				
Other Bonds				
Jeneral Obligation Bonds Other Bonds Other Borrowings Total	\$525.000			

#### **Public Notice**

### **NOTICE OF BUDGET HEARING**

A public meeting of the Grant County School District #4 will be held on June 15, 2016 at 6:30 pm at Prairie City School, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Grant School District #4 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Prairie City School District between the hours of 8 a.m. and 4 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: No major changes.

Contact: Julie Gurczynski, 541-820-3314, gurczynskij@ grantesd.k12.or.us

	INCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount Last Year 2014-15	Adopted Budget This Year 2015-16	Approved Budget Next Year 2016-17
Beginning Fund Balance	\$697,783	\$1,022,042	\$988,00
Current Year Property Taxes, other than Local Option Taxes	\$162.098	\$ 125.000	\$160.00
Current Year Local Option Property Taxes	10	10	
Other Revenue from Local Sources	\$192,418	\$281.220	\$242.84
Revenue from Intermediate Sources	\$276,609	\$270.875	\$272.42
Revenue from State Sources	\$1,625,589	\$1,424,629	\$1,283,36
Revenue from Federal Sources	\$363,596	\$419,578	\$350.46
nterlund Transfers	\$23,902	\$38,164	\$33.59
All Other Budget Resources	\$0	10	
Total Resources	13,341,995	13,581,508	\$3,330,68
	Y - REQUIREMENTS BY OBJECT		
Salaries	\$948,404	\$970,810	\$1,005,44
Other Associated Payroll Costs	\$604,786	\$727,735	\$757,18
Purchased Services	\$328,442	\$477,600	\$398,01
Supplies & Materials	\$231,829	\$316,943	\$368,98
Capital Outlay	\$98,536	\$249,963	\$197,15
Other Objects (except debt service & interfund transfers)	\$4,780	\$4,525	\$10,17
Debt Service*	\$0	\$0	
Interfund Transfers*	\$23,902	\$38,164	\$33,59
Operating Contingency	\$0	\$795,768	\$560,14
Unappropriated Ending Fund Balance & Reserves	\$0	\$0	\$
Total Requirements	\$2,240,679	13,581,508	<b>\$</b> 3,330,68
FINANCIAL SUMMARY - REQUIREMEN	TS AND EULI TIME ENUIVALENT	EMPLOYEES (FTE) BY FIINC	TION
1000 Instruction	\$1.220.663	\$1,366,481	\$1,401.72
FTE	14.6	15.3	17.0
2000 Support Services	\$908.942	\$1,283,532	\$1,239,66
FTE	4.25	4.25	4.3
3000 Enterprise & Community Service	\$87,172	\$97,563	\$95,55
FTE	1.8	1.5	1.
4000 Facility Acquisition & Construction	\$0	\$0	8
FTE	0	0	
5000 Other Uses	\$0	\$0	8
5100 Debt Service*	\$0	\$0	8
5200 Interfund Transfers*	\$23,902	\$38,164	\$33,59
6000 Contingency	\$0	\$795,768	\$560,14
7000 Unappropriated Ending Fund Balance	\$0	\$0	\$
Total Requirements	\$2,240,679	<b>\$</b> 3,581,508	13,330,6
Total FTE	20.65	21.05	23.1
* not included in total 5000 Other Uses. To be appropriated s			
	GES IN ACTIVITIES and SOURCE	S OF FINANCING **	
No major changes			
	PROPERTY TAX I EVIES		
	PROPERTY TAX LEVIES Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approve

# Crossword

# King Crossword



54 Oft-tattooed brother 31 Inseparable word 20 Jane's "Glee' 55 Night light 32 Exist role 22 "20,000 33 Regret 56 Lariat 34 Old Italian coin Leagues 36 Conclusion DOWN

e.a.

5 Carry on

37 Zoo structure

40 Biz letterhead

41 Definitely will

abbr.

52 Furniture

Under the 1 Donate 38 Conflagration 2 Microwave, 24 D.C. figure 3 Prohibits 25 Blackbird 4 Cause

40 Hollywood Sea" author 23 On in years 26 Not paraphrased 27 Folksinger

short 41 Line of fashion? 42 Head light? 43 "-- for All Seasons'

Theodore

trickery, for

44 One of the Jackson 5 45 Barrel part 46 Heche or Hathaway 49 Scrape (out)

wagon

43 Christie of 6 Mess up whodunits 7 Evening hour, 47 Dine Joan 29 Annov 48 Red shade in a way 51 Longtime ring 8 Painter's prop 30 Spot 50 -- Speedchamp Backbone 35 Every iota 10 Medley 37 Anthracite