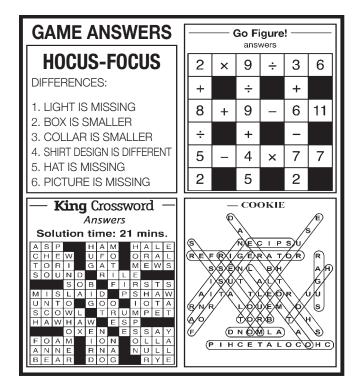
# **Classifieds**

### Wednesday, June 10, 2015 **A17**



### **Public Notice**

### NOTICE OF BUDGET HEARING

A public meeting of the Fox Cemetery Maint. District will be held on June 12, 2015 at 6:00 pm at 54888 Fox Valley Lane, Fox, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year July 1, 2015 as approved by the Fox Cemetery Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 54888 Fox Valley Lane, Fox, Between the hours of 6:00 pm and 8:00 pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is different than the preceding year. If different. the major changes and their effect on the budget are: Telephone: 541-421-5425 Contact: Yolanda Galbreath

| TOTAL OF ALL FUNDS   | Actual Amount          | Adopted Budget         | Approved Budget     |
|--|------------------------|------------------------|---------------------|
|  | 20 -                   | This Year 2014 10 2015 | Next Year 20/5-20/6 |
| Beginning Fund Balance/Net Working Capital   | -11-                   | 12.144.08              | 4.992.73            |
| Fees, Licenses, Permits, Fines, Assessments & Other Service Charges  |                        |                        |                     |
| Federal, State and all Other Grants, Gifts, Allocations and Donatons   |                        |                        |                     |
| Revenue from Bonds and Other Debt  |                        |                        |                     |
| Interfund Transfers / Internal Service Reimbursements  |                        |                        |                     |
| II Other Resources Except Current Year Property Taxes  |                        | 475                    |                     |
| Surrent Year Property Taxes Estimated to be Received   |                        | 4.827.57               | 4934.63             |
| Total Resources  |                        | 17446.65               | 10 20% 26           |
|  |                        |                        |                     |
|  |                        |                        |                     |
| FINANCIAL SUMMARY - REC  | UIREMENTS BY OBJECT C  | LASSIFICATION          |                     |
| FINANCIAL SUMMARY - REC<br>Personnel Services  | UIREMENTS BY OBJECT C  | LASSIFICATION          | 3000                |
| Personnel Services   | WIREMENTS BY OBJECT C  |                        | 2000                |
| Personnel Services<br>Materials and Services   | WIREMENTS BY OBJECT C  | 2500.00                |                     |
| Personnel Services<br>Materials and Services<br>Capital Outlay   | QUIREMENTS BY OBJECT C | 2500.00                |                     |
|  | QUIREMENTS BY OBJECT C | 2500.00                |                     |
| Personnel Services Materials and Services Capital Cutay Debt Service   | QUIREMENTS BY OBJECT C | 2500.00                |                     |
| Personnel Services Daplind Cutter Capital Cutter Dati Service Dati Ser | WIREMENTS BY OBJECT C  | 450.00                 | 4,800               |
| Personnel Services Alateriale and Services applit Outry bete Service teterIum Transfers Configuration  | NUREMENTS BY OBJECT C  | 450.00                 | 4,802               |

### **Public Notice**

### **INVITATION TO BID** JOHN YOUNG MEADOW FENCE PROJECT

Individually sealed bids will be received from gualified vendors by Grant Soil and Water Conservation District (hereinafter called DISTRICT), at 721 South Canyon Boulevard, John Day, Oregon 97845 until 3:00 PM PST, June 23, 2015 for the construction of approximately 1.5 miles of 4-wire fence along the South Fork of Murderers Creek in Grant County, Oregon. Immediately thereafter, Bids will be publicly opened. Bid packages, with plans, specifications, and Bid forms will be distributed at the pre-bid conference and tour. The point of contact for this Invitation To Bid is Jason Kehrberg at 541-575-0135 ext. 110 and e-mail jkehrberg@ortelco.net.

The Project location is approximately 15 miles south of the junction of Highway 26 and Forest Service Road #21 -Fields Creek Road. All work associated with this Invitation To Bid must be completed within a 30 day Contract period commencing the day a Notice to Proceed is issued by the

### Public Notice

### NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the City of Granite, Grant, State of Oregon, to discuss the budget for the fiscal year July 1, 2015 to June 30, 2016, will be held at City Shop, 1378 Main Street. The meeting will take place on June 23rd at 10:00 a.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected of obtained on or after June 17, 2015 at City Shop, between the hours of 11:00 a.m. and 2:00 p.m.

### **Public Notice**

### NATIONAL FOREST TIMBER FOR SALE MALHEUR NATIONAL FOREST

The Campground Sale is located within T 19S R 26E Section 29, T 20S R 25 E Section 34, T 18S R 32E Section 23, T 19S R 26E Section 30, T 20S R 31E Section 23, T 20S R 31E Sections 27 and 34, and T 20S R 27E Section 1. The Forest Service will receive sealed and oral bids in public at Malheur National Forest, Supervisor's Office at 10:00 AM local time on 06/24/2015 for an estimated volume of 90 CCF of Ponderosa Pine and other coniferous species sawtimber marked or otherwise designated for cutting. The Forest Service reserves the right to reject any and all bids. Interested parties may obtain a prospectus from the office listed below. A prospectus, bid form, and complete information concerning the timber, the conditions of sale, and submission of bids is available to the public from the Malheur National Forest, Supervisor's Office, 431 Patterson Bridge Road, John Day, OR, 97845. The USDA is an equal opportunity provider and employer.

### **Public Notice**

### NOTICE OF BUDGET HEARING

A public meeting of the Grant County School District #4 will be held on June 17, 2015 at 6:30 pm at Prairie City School, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Grant School District #4 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Monument School District between the hours of 8 a.m. and 4 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: No major changes. Contact: Ryan Gerry Telephone: (541) 820-3314

Email: gerryt@grantesd.k12.or.us Y - RESOURC TOTAL OF ALL FUNDS Approved Data Next Year 2015-16 \$663.0 This Year 201 \$419, es, other than Local Option Taxe \$2,811,291 \$2,940,291 \$3,214,160 \$980, except debt service & interlund transfers 39,502 432,684 \$3,214,160 \$2,940,291 \$2,112,304 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNC 11.169.265 11.320.651 0 Instruction \$1,345,4 FTE 30 Support Services 831,0 1,048,5 1,219,7 terprise & Community Service ion & Con

### Continued from A14

Blue Mountain HOSPITAL DISTRICT **BLUE MOUNTAIN** HOSPITAL is accepting applications for a Registered Nurse. This is a full-time, 7pm to 7am, night shift position. Orientation provided. Must be

a graduate of an accredited Nursing program and currently licensed in the State of Oregon or eligible to obtain licensing in the State of Oregon. OB experience is required. Excellent oral and written communication skills are required. Ability to read, write, speak and



Employment



### Blue Mountain Eagle Classifieds

### **Public Notice**

Notice of Budget Hearing

A meeting of the Board of Directors of TEC will be held on June 18, 2015 at 8:30 am at 1901 Adams Avenue, La Grande, Oregon. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2015, as approved by the Training and Employment Budget Committee. A copy of the budget may be inspected or obtained at 1901 Adams Avenue, La Grande, Oregon between the hours of 8 AM and 5 PM. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. This budget is for: Annual Period.

### **Public Notice**

### NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors (governing board) will be held on June 18, 2015 at 4:30 pm at Blue Mountain Hospital's Conference Room, 170 Ford Road, John Day, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Blue Mountain Hospital District's Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 170 Ford Road, John Day, Oregon, between the hours of 8:00 am and 4:00 pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. If different, the major changes and their effect on the budget are: Contact: Carl J. Flanagan, CFO

Phone: 541-575-4152

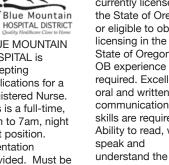
38,164 513,264

Email: cflanagan@bluemountainhospital.org

| FINANCIAL SUMMARY - RESOURCES   |                            |  |  |  |  |  |
|---|----------------------------|--|--|--|--|--|
| TOTAL OF ALL FUNDS  | Actual Amount<br>2013-2014 | Adopted Budget<br>This Year 2014-2015_ | Approved Budget<br>Next Year 2015-2016 |  |  |  |
| Beginning Fund Balance/Not Working Capital                            | 1,573,300                  | 400,000                                | 1,020,000                              |  |  |  |
| Fees, Licenses, Permita, Fines, Assessments & Other Service Charges   | 301,622                    | 176,500                                | 6                                      |  |  |  |
| Federal, State and All Other Grants, Gifts, Allocations and Donations | 0                          | 0                                      | c                                      |  |  |  |
| Revenue from Bonds and Other Debt                                     | 0                          | 0                                      | 0                                      |  |  |  |
| Interfund Transfers / Internal Service Reimbursements                 | 0                          | 0                                      | 0                                      |  |  |  |
| All Other Resources Except Current Year Property Taxes                | 16,160,235                 | 17,457,650                             | 18,836,357                             |  |  |  |
|   |                            |  |  |  |  |  |

### Employment

## Employment



English language. Must be self motivated and able to deal with people in a professional manner at all times.



DISTRICT.

A pre-bid conference and tour of the work area will be conducted June 15. 2015. Tour participants are to meet at 9:00 AM PST at the junction of Forest Service Road #21, Fields Creek and Highway 26. Bidders must provide their own transportation. Attendance at the pre-bid conference tour is mandatory for vendors interested in submitting a bid. Bids submitted by vendors who are not in attendance at the pre-bid conference and tour of the work site will not be considered.

### Project will require the use of a mechanized post pounder, Shaver Manufacturing Company LLC Model HD-8 or DISTRICT approved equivalent, capable of driving a 6 inch pointed wood post to a depth of 3 feet in undisturbed rough terrain.

Individually sealed envelopes or packages containing bids and supporting data as stipulated in the Invitation to Bid and shall be clearly marked with the fence project name, JOHN YOUNG MEADOW FENCE PROJECT. Bids sent by mail should be forwarded by certified mail, return receipt requested, addressed to the DISTRICT as shown above, in care of Pat Holliday, and likewise shall be clearly marked or endorsed as stated herein.

Bids received after the time established for receipt of bids will not be considered. Bids may be withdrawn or modified in writing at any time prior to bid opening, following the guidelines established in the Invitation to Bid.

The DISTRICT may reject any Bid not in compliance with all prescribed public bidding procedures and requirements and reserves the right to reject for good cause any or all Bids in whole or in part upon the finding of the DISTRICT that it is in the public interest to do so, to waive irregularities not affecting substantial rights, and to postpone the award of the work as necessary for a period of time not to extend beyond thirty (30) days from the Bid Opening Date. Bid prices quoted shall remain firm for a period of thirty (30) days from the date of Bid Opening.

Each bid must contain a statement whether the Bidder is a Resident Bidder. A Resident Bidder is one who has a business address in Oregon and paid income and unemployment taxes in Oregon during the twelve (12) calendar months immediately preceding the bid.

The apparent successful Bidder shall provide all required proofs of insurance and furnish all specified Contract security bonds to the DISTRICT within twelve (12) calendar days of notification of intent of Contract award. Failure to present the required documents within this period may result in Bid rejection.

It is anticipated that work will start on or before July 1, 2015 with written Notice To Proceed from DISTRICT.

Grant Soil and Water Conservation District

By: Jason Kehrberg, District Manager



### Public Notice

### NOTICE OF BUDGET HEARING

A public meeting of the Grant County Extension will be held on June 17 at 9:15 a.m. at 201 S Humbolt, Canyon City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Grant County Extension and 4-H Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 530 E. Main St., Ste. 10, John Day between the hours of 7:00 a.m. and 4:00 p.m., or online at http:/extension.oregonstate.edu/grant/. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Contact: Shanna Northway

Telephone: 541-575-1911 Email: shanna.northway@oregonstate.edu

| 1. Beginning Fund Balance/Net Working Capital         102.042-012         Intel Weit 20.15-20.02         Pertite 20.05-20.02         Pertite 20.00         Pertite   | TOTAL OF ALL FUNDS  | Actual Amounts                  | Adop         | oted Budget        | Approved Budget  |
|--|---|---------------------------------|--------------|--------------------|--|
| 2. Fers. Licenses. Permits. First. Absolutions & Domitions         995.50         1,000.00         20.000.0           4. Revinue from Bords & Other Cents, Given Revinuements         1.401.88         20.000.0         20.000.0           5. M Other Resources Except Current Year Poperty Taxes         11.666.88         8.500.00         8.500.00           6. M Other Resources - add lines 1 through 7         223.927.144         1199.240.00         226.653.30           7. Restore Stores for Control Year Poperty Taxes         99.579.59         75.216.00         6.594.0           9. Partonial Services         99.279.59         75.216.00         6.594.0           9. National and Services         99.279.59         75.216.00         6.594.0           9. Control Year Poperty Taxes Except Current Year Poperty Taxes         1.634.34         3.000.00         4.500.0           1. Optital Contage         0.00         0.00         0.00         2.000.0         2.500.0           1. Optital Contage         0.00         1.500.00         2.500.00         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.500.0         2.56.933.0         100.992.400.0         2.56.933.0 </td <td></td> <td>20_13_20_14_</td> <td></td> <td></td> <td></td>   |   | 20_13_20_14_                    |              |                    |  |
| 1 Federal, State & all Other Grants, Gifts, Allocations & Donotations         20,000.0           6 Interfunction Characterization in the construction of the constructio   |   |                                 | 4            |                    |  |
| I. Bewans from Bords & Other Dett.         1.401.8         2.000.0         2.000.0           A. Other Resources Except Currert Year Property Taxes         1.1666.86         8.0500.00         2.500.00           S. M. Other Resources - add Inst 1 through 7.         2.23.971.44         1199.240.00         2266.933.0           Counnet Year Property Taxes Estimated to be Received.         120.964.46.49         17.52.16.00         65.949.0           Personal Services - add Inst 1 through 7.         99.979.56         75.216.00         65.949.0           Alwarias and Benoise         3.64.14.93         74.720.00         122.956.46.49           1. Gabid Outlay - add Service         0.00         0.00         4.500.0           1. Capital Outlay - add Service Taxes Free Service         0.00         0.000         2.500.0           1. Capital Outlay - add Service Torical Expenditure         10.293.973.32         199.240.00         256.933.0           1. Backinskinskin Taxing Through 16         239.973.32         199.240.00         256.935.0           1. Backinskin Service District         239.973.32         199.240.00         256.933.0           Prite Turk toric Program         1.5         1.5         1.5           Prite Curkan Construct Toric Program         1.5         1.5         1.5           Tring Capitational Unit or Prog   |   |                                 |              | 1,000.0            |  |
| 5. Instruct Transfery/Internal Service Rearbursementa         1.401.88         2.000.00         2.000.00         2.000.00         2.000.00         2.000.00         3.500.00         3.500.00         3.500.00         3.500.00         3.500.00         3.500.00         3.500.00         3.500.00         3.500.00         3.500.00         2.500.00         2.500.00         2.500.00         2.550.00         2.500.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         2.550.00         1.250.00         1.250.00         1.250.00         1.250.00         1.250.00         1.250.00         1.250.00         1.250.00         1.250.00         1.500.00         2.  |   |                                 |              |                    | 20.000.0   |
| 8.4 Other Resources Decay Taxes         11.666.68         8.500.00         8.500.00         8.500.00         120.954.64         118.200.00         120.954.64         118.200.00         126.353.00           8. fotal Resources         237.371.44         199.240.00         256.353.0           9. Personal Services         96.979.59         75.216.00         65.949.0           10. Optint Onliny         1.634.38         3.000.00         4.500.00         22.000         122.856.00         65.949.0           10. Optint Onliny         1.634.38         3.000.00         4.500.00         22.000.00         22.000.00         22.000.00         22.000.00         22.000.00         22.000.00         22.000.00         22.000.00         2.000.00 <td></td> <td>1.401.8</td> <td>8</td> <td>2 000 0</td> <td>2 000.0</td>   |   | 1.401.8                         | 8            | 2 000 0            | 2 000.0  |
| 2. Current Year Property Taxes Estimated to be Required.         120.2964.644         119.230.000         1265.753.0           5. Forder Resources—add inos 19 rought?         2237.971.44         199.240.000         2266.933.0           9. Propond Services         96.979.599         75.216.00         65.594.0           0. Marriss and Services         96.979.599         75.216.00         4260.00         122.950.0           0. Marriss and Services         0.00         120.950.0         4200.00         220.950.0           1. Opatil Onlyn         1.034.38         3.000.00         2.000         4200.00         2.000           2. Dest Bervices         0.00         10.000.00         2.000.00   |   |                                 |              |                    |  |
| 8. Total Resourcesadd lines 1 through 7.         237.371.44         199.240.00         256.33.0           9. Perconnel Services         96.579.59         75.216.00         65.349.0           0. Materias and Services         38.414.93         74.720.00         122.950.0           1. Obtained Ontiny         1.634.38         3.000.00         4.500.0           2. Det Services         0.00         0.000         2.000.0           3. Instruction Transfers         1.001.88         12.000.00         2.000.0           4. Contingencies         0.00         0.00         0.00         0.00           5. Instruction Transfers         1.001.88         12.000.00         2.5000.0         0.00           6. Unapproximation Transfers         0.00         15.000.00         2.5000.0         0.00           6. Unapproximation Transfers         1.02.192.42.54         19.304.00         256.533.0           FEAXCALL SUMMARY - REQUIREMENTS AND FULL TIME EQUIVALENT EMFLOYTES (FTE) BY ORGANEZATIONAL UNIT OR PROGRAMM         Neme         1.5         1.5         1.5           FTE         1.5         1.5         1.5         1.5         1.5         1.5         1.5           Strate County Extension and Service District         2.93.373.32         199.240.00         256.833.0  |   |                                 |              |                    |  |
| FINANCIAL SUMMARY - REQUIREMENTS BY OBLICT CLASSIFICATION           9. Parsonel Services         96,379,599         75,216,00         65,349,0           0. Mariats and Services         96,379,599         75,216,00         65,349,0           0. Mariats and Services         96,379,599         75,216,00         65,349,0           2. Data Services         0,00         20,000         4,500           2. Data Services         0,00         0,00         20,000           3. Instruct Answers         1,001         15,000,00         25,000           4. Confignacies         0,00         0,00         25,000         0           6. Unabroad markets  |   | 237,971.4                       | 4            | 199.240.0          | 0 256.933.0  |
| 9. Personnel Services         96, 979, 59         75, 216, 60         65, 494, 0           1. Capital Outsy         36, 414, 493         74, 720, 00         122, 495, 0           1. Capital Outsy         16, 843, 83         74, 720, 00         122, 495, 0           1. Capital Outsy         16, 843, 83         3, 000, 00         12, 600           1. Contingencies         0, 00         15, 000, 00         2, 000, 00           3. Instructure Target Califormic Califor Califormic Ca   | FINANCIAL SUMMARY-REQUIRI   | EMENTS BY OBJECT CI             | ASSIFICAT    | TION               |  |
| 0. Materias and Services         36,414.93         74,720.00         122,850.00           0. Copital Columy         1,834.33         33,000.00         4,500.00           2. Det Service         0.00         0.00         0.00         25,000.00           2. Det Service         0.00         15,000.00         25,000.00         25,000.00           3. Decks Payments         0.00         0.00         25,000.00         25,000.00         25,000.00           4. Contignencies         0.00         0.00         25,000.00         25,600.00         25,653.30           FIANCAL SUMMARY - REQUIREMENTS AND FULL TIME EOUVALENT EMPLOYEES (PE) BY ORGANIZATIONAL UNIT OR PROGRAM         Yes         256,533.21         199,240         256,533.01           FIE         1.5   |   |                                 |              |                    | 65,949.0   |
| 1. Gaptal Oxisy         1.634.38         3.000.00         4.500.00           2. bets Service         0.00         0.00         0.00           3. Instructure Transfers         1.401.88         12.000.00         2.000.00           4. Contingencies         0.00         15.000.00         2.000.00           5. Special Physics         0.00         15.000.00         2.000.00           6. Unspropriated finding Baance and Reserved for Future Expenditure.         102.942.544         19.304.00         36.534.0           7. Total Requirements – add lines 9 through 16         229.373.32         199.240.00         256.933.0           FTE for blior Or Program         7FE         1.5         1.5         1.5           Imme of Organizational Unit or Program         1.5         1.5         1.5         1.5           FTE         1.5         1.5         1.5         1.5         1.5           Grand         1.5         1.5         1.5         1.5         1.5  | 0. Materials and Services   | 36,414.9                        | 3            |                    |  |
| 1. Index/maskes  | 1. Capital Outlay   |                                 |              |                    |  |
| 4. Configuration         0.00         15.000.00         25.000.00           6. Unable provide all configuration and Reserved for Fuzze Expension         0.00         0.00         25.000.00         25.000.00           6. Unable provide all configuration and Reserved for Fuzze Expension         102.2442.54         193.244.00         256.933.0           7. Natel Requirements - add lines Brough 16         239.373.32         199.240.00         256.933.0           FIE for Unit or Program         FIE for Unit or Program         1.5         1.5         1.5           FIE for Unit or Program         1.5         1.5         1.5         1.5         1.5           FIE         1.5         1.5         1.5         1.5         1.5         1.5           FIE         1.5<  | 2. Debt Service   |                                 | 0            | 0.0                |  |
| 6. Bigedial Phymerks         0.00<   |   | 1,401.8                         | 8            | 12.000.0           | 0 2,000.0  |
|  |   |                                 |              | 15.000.0           | 0 25,000.0   |
| 2. Total Requirements—add lines 9 though 10       289.373.32       199.240.00       286.933.0         FRNNCALS.UMMARY - REQUIREMENTS AND FULTIME EDUNALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM       Name of Organizational Unit or Program         Inter of Organization and Service District       239.373.31       199.240       256.933.0         PTE for Unit or Program       1.5       1.5       1.5       1.5         Inter of Organizational Unit or Program       1.5       1.5       1.5       1.5         PTE       1.5       1.5       1.5       1.5       1.5         Inter of Organizational Unit or Program       1.5       1.5       1.5       1.5         PTE       1.5       1.5       1.5       1.5       1.5         Game       1.5       1.5       1.5       1.5       1.5         FTE       1.5       1.5       1.5       1.5       1.5         Game       1.5       1.5       1.5       1.5       1.5         FTE       1.5       1.5       1.5       1.5       1.5         Game       1.5       1.5       1.5       1.5       1.5         FTE       5.1       1.5       1.5       1.5       1.5         State Addition Or   |   |                                 |              |                    |  |
| FINANCAL SUMMARY - REQUIREMENTS AND FULL TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANEZATIONAL UNIT OR PROGRAM         Wine Grant County Link or Program         FTE to Unit or Program         State of County Extension and Service District         1.5       1.5         FTE         Sime         FTE         Statements         Coal FTE         Statement OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*         Permanent Rate Levy       Gtate Linit 2593         Deal FTE         Statement OF INDEBTEDNESS         Long Term Didt         State Contury         Long Term Didt         General Obligation Bonds         Core floroxing         Statement OF INDEBTEDNE  |   |                                 |              |                    |  |
| Name of Organizational Unit or Program       Inter of the Organizational Unit or Program       STR DC Unit V Extension and Service District       239,373       1,5       STR       1,5       Street       FTE       Street       Street </td <td></td> <td></td> <td></td> <td></td> <td></td>   |   |                                 |              |                    |  |
| FTE to Unit or Program         199.240         256.93           FTE         1.5         1.5         1.5           Grant         1.5         1.5         1.5           FTE         1.5         1.5         1.5           Whene         1.5         1.5         1.5           FTE         1.5         1.5         1.5           Wat Alocated to Organizational Unit or Program         1.5         1.5         1.5           FTE         1.5         1.5         1.5         1.5           FTE         1.5         1.5         1.5         1.5           FTE         1.5         1.5         1.5         1.5           FTE         239.37.3         199.240.00         256.933.0           Dotal FTE         5TATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*         1.5           PROPERTY TAX LEVIES         Rate or Amount Imposed         Rate or Amount Impos  |   | ALENT EMPLOYEES (FI             | TE) BY ORC   | ANIZATIONA         | L UNIT OR PROGRAM*   |
| PROPERTY TAX LEVIES     Rate or Amount Imposed     Rate or Amount Imposed     Rate or Amount Imposed     Rate or Amount Imposed       Premament Rate Levy     Grate Limit, 2598     0.2598     0.2598     0.2598       Instruments     1.5     1.5     0.2598     0.2598       Statement Rate Levy     Grate Limit, 2598     0.2598     0.2598     0.2598       Item for Borrowing     Item and the state of  |   |                                 |              |                    |  |
| FTE     1.5     1.5     1.5       FTE     FTE     1.5     1.5       Sime     FTE     1.5     1.5       FTE     FTE     1.5     1.5       Whene     FTE     1.5     1.5       FTE     FTE     1.5     1.5       None     FTE     1.5     1.5       FTE     FTE     1.5     1.5       Deal FTE     STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*  |   |                                 | a            |                    | al   |
| Bit Per     Image: Construction of the second                          |   |                                 |              |                    |  |
| FTE        Sime     FIE       Sime        FIE        With All Address State  |   | 1.                              | 5            | 1.3                | 5 1.5  |
| Price     Price       FTE     FTE       Wrine     FTE       FTE     FTE       State     239,373.32       199,240.00     256,933.0       Total Requirements     239,373.32       Statements     239,373.32       Long Term Diot     Estimated Debt Outstanding on July 1       Central Obligation Bonds     Estimated Debt Outstanding on July 1       Central Obligation Bonds     Other Bonds   |   |                                 |              |                    |  |
| FTE     Image: Constraint of the second                         |   |                                 |              |                    |  |
| Bit Pite     Image: Constructional Unit or Program       FTE     FTE       Bit Abouted to Organizational Unit or Program     FTE       FTE     Staff Requirements       Staff Requirements     239.373.32       Total FTE     Staff Events       Staff Requirements     239.373.32       Property Tax LEvies     Rate or Amount Imposed       Rate or Amount Imposed     Rate or Amount Imposed       Rate or Amount Imposed     Rate or Amount Imposed       Deat Option Levy     Q 2598       Long Term Diot     Estimated Debt Outstanding on July 1       Extended Debt Outstanding on July 1     Estimated Debt Authorsed, but not Incurred on July 1       Center Obligation Bonds     Other Bonds       Other Bonds     Dire Bonds  |   |                                 |              |                    |  |
| FTE     Image: FTE       Norme     FTE       Det Allocate to Organizational Unit or Program     FTE       Table Requirements     239.373.32       Datal FTE     STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*         PROPERTY TAX LEVIES       Premanent Rate Levy     @tate or Amount Imposed       Rate or Amount Imposed     Rate or Amount Imposed       Deal FTE     0.2588       Deal FTE     Deal FTE   |   |                                 |              |                    |  |
| Property Tax LEVIES Property LEVIES Property LEVIES Property Tax |   |                                 |              |                    |  |
| PTE     PROPERTY TAX LEVIES       Premanent Rate Leroy     Gitel Limit   | FIL   |                                 | 1            |                    | 1  |
| Not Allocated to Organizational Unit or Program     Image: Constraint of C                         |   |                                 |              |                    |  |
| PTE         239,373.32         199,240.00         256,933.0           Total PERFormants         239,373.32         199,240.00         256,933.0           Total PTE         STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*         Image: Control of C  | FTE   |                                 |              |                    |  |
| Total Regularments         239,373.32         199,240.00         256,933.0           Total FTE         STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*  |   |                                 |              |                    |  |
| PROPERTY TAX LEVIES         Rate or Amount Imposed         Rate or Amount Approve           Permanent Rate Levy         (Rate or Amount Imposed)         Rate or Amount Approve           Permanent Rate Levy         (Rate or Amount Imposed)         Rate or Amount Approve           Vir of overall Deligation Bonds         STATEMENT OF INDEBTEDNESS         Long Tem Dibl           Estimated Debr Oxfuttanting on July 1         Estimated Debr Oxfuttanting on July 1         Estimated Debr Oxfuttanting on July 1  |   |                                 |              |                    |  |
| PROPERTY TAX LEVIES     PROPERTY TAX LEVIES     PROPERTY TAX LEVIES     Rate or Amount Imposed       |   | 239.373.3                       | 2            | 199.240.00         | 256.933.00   |
| PROPERTY TAX LEVIES     Rate or Amount Imposed Rate or Amount Approve     Rate or Amount Imposed Rate or Amount Approve         |   | 1                               |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td>STATEMENT OF CHANGES IN ACT</td><td>IVITIES AND SOURCES</td><td>OF FINANC</td><td>CING*</td><td></td></th<>  | STATEMENT OF CHANGES IN ACT   | IVITIES AND SOURCES             | OF FINANC    | CING*              |  |
| Rate or Amount Imposed         D 2598         0.2598<  |   |                                 |              |                    |  |
| Rate or Amount Imposed         D 2598         0.2598<  |   |                                 |              |                    |  |
| Rate or Amount Imposed         D 2598         0.2598<  |   |                                 |              |                    |  |
| Rate or Amount Imposed         D 2598         0.2598<  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td>The second second second second</td><td></td><td></td><td></td></th<>   |   | The second second second second |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td>and the second second</td></th<>  |   |                                 |              |                    | and the second |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Q.2598         Q.2598 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Difference         Difference <thdifference< th="">         Difference         <thd< td=""><td></td><td></td><td></td><td></td><td></td></thd<></thdifference<>  |   |                                 |              |                    |  |
| Rate or Amount Imposed         Difference         Difference <thdifference< th="">         Difference         <thd< td=""><td></td><td></td><td></td><td></td><td></td></thd<></thdifference<>  |   |                                 |              |                    |  |
| Permanent Rate Levy  | -<br>BOADED   |                                 |              |                    |  |
| Local Option Levy  |   |                                 | ata ar haran |                    |  |
| Levy for General Obligation Bonds  | Rate  | or Amount Imposed R             |              |                    |  |
| STATEMENT OF INDEBTEDNESS     Long Term Dibt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not     Incurred on July 1     Other Bonds     Differ Bonds     Differ Bonds  | Permanent Rate Levy   | or Amount Imposed R             |              |                    |  |
| Long Term Debt Estimated Debt Outstanding on July 1 Estimated Debt Authorized, but not<br>Incurred on July 1 Debt Outstanding on July 1 Debt Outstanding on July 1 Debt Options  | Permanent Rate Levy   | or Amount Imposed R             |              |                    |  |
| General Deligation Bonds   | Permanent Rate Levy   | or Amount Imposed R<br>0.2598   |              |                    |  |
| Other Bonds  | Permanent Rate Levy   | or Amount Imposed Ri<br>0.2598  | 0.25         | 598<br>Estimated 0 | 0.2598<br>Debt Authorized, but not   |
| Other Borrowings   | Permanent Rate LevyRate Limit _2593 Per \$1000<br>Local Option LevyRate Limit _2593 Per \$1000<br>Levy for General Obligation BondsRATE | or Amount Imposed Ri<br>0.2598  | 0.25         | 598<br>Estimated 0 | 0.2598<br>Debt Authorized, but not   |
|  | Parmanert Rate Levy         Rate Limit, 2593         Per \$1000           Local Option Levy         Local Option Levy         Local Option           Levy for General Obligation Bonds         STATEMENT         Local Term Debt           Local Term Debt         Eatr         Eatr           Centeral Obligation Bonds         Eatr         Eatr  | or Amount Imposed Ri<br>0.2598  | 0.25         | 598<br>Estimated 0 | 0.2598<br>Debt Authorized, but not   |
|  | Permanent Rate Levy (Pale Limit 2593 Per \$1000) Local Option Levy Levy for General Obligation Bonds Long Term Dobt Estir General Obligation Bonds Other Bonds  | or Amount Imposed Ri<br>0.2598  | 0.25         | 598<br>Estimated 0 | 0.2598<br>Debt Authorized, but not   |

| Current Year Property Taxes Estimated to be Received   | 617,046                           | 655,000   | 1,638,600               |  |
|--|-----------------------------------|---|-------------------------|--|
| Total Resources  | 18,652,203                        | 18,689,380  | 21,494,957              |  |
|  |                                   | and the second  |                         |  |
|  | ARY - REQUIREMENTS BY OBJECT CLA  |   |                         |  |
| Personnel Services   | 13,824,274                        | 13,034,414  | 14,368,202              |  |
| Materials and Services   | 4,412.865                         | 4,442,543   | 4,899,870               |  |
| Capital Outlay   | 925,581                           | 1,459,340   | 600,000                 |  |
| Debt Service   | 569,588                           | 778,500   | 900,036                 |  |
| interfund Transfera  | 0                                 | 0   | 0                       |  |
| Contingencies  |                                   |   |                         |  |
| Special Payments   |                                   |   |                         |  |
| Unappropriated Ending Balance and Reserved for Future Expendition  | 210 (717,120)                     | (297,975)   | 302,803                 |  |
| Total Requirements   | 19,015,162                        | 19,416,822  | 21,068,911              |  |
|  |                                   |   |                         |  |
| FINANCIAL SUMMARY - REQUIREMENTS AND FUI   | L-TIME EQUIVALENT EMPLOYEES (FTE  | BY ORGANIZATIONAL UNIT  | OR PROGRAM *            |  |
| Name of Organizational Unit or Program   |                                   |   |                         |  |
| FTE for that unit or program   |                                   |   |                         |  |
| General Fund Hospital  | 9.911.879                         | 10,276,615  | 11,159,041              |  |
| FTE  | 121                               | 126   | 125                     |  |
| Care Center (Nursing Home) Fund  | 399,895                           | 399.597   | 401,815                 |  |
| FTE  | 35                                | 33  | 33                      |  |
| Non-Departmental / Non-Program   |                                   |   |                         |  |
| FTE  |                                   |   |                         |  |
| Total Requirements   | 10.311.775                        | 10,676,212  | 11,560,856              |  |
| Total FTE  | 155                               | 159   | 158                     |  |
|  |                                   |   |                         |  |
| STATEMENT OF C   | ANGES IN ACTIVITIES and SOURCES O | F FINANCING *   |                         |  |
| None   |                                   |   |                         |  |
|  |                                   |   |                         |  |
|  |                                   |   |                         |  |
|  | PROPERTY TAX LEVIES               | and the state of the |                         |  |
| and the second | Rate or Amount Imposed            | Rate or Amount Imposed  | Rate or Amount Approved |  |
| Permanent Rate Levy (rate limit per \$1,000)   | .00213290                         |   |                         |  |
| Local Option Levy<br>Levy For General Obligation Bonds   |                                   |   |                         |  |
| Levy For General Colgation Bonds   |                                   |   |                         |  |
|  | STATEMENT OF INDEBTEDNESS         |   |                         |  |
| LONG TERM DEBT Est   | mated Debt Outstanding            | Estimated Debt A  | athenined But           |  |
| EDWG TERM DEBT   | on July 1.                        | Not incurred on July 1  |                         |  |
| General Obligation Bonds   | \$3,975,000                       | 50  | witter.                 |  |
| Other Bonds  | \$1,460,000                       | \$0   |                         |  |
| Other Borrowings   | \$313,158                         | \$0   | 1                       |  |
| Total  | \$5,748,158                       | \$0   |                         |  |

### **Public Notice**

### NOTICE OF BUDGET HEARING

A public meeting of the City Council of the City of Prairie City will be held on June 17, 2015 at 6:00 p.m. at City Hall, 133 S. Bridge, Prairie City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall between the hours of 9:00 a.m. and 4:00 p.m. or on the City website www.cityofprairiecity.com. This is an annual budget and has been prepared on a basis of accounting consistent with the basis used last year.

FINANCIAL SUMMARY - RESOURCES TOTAL OF ALL FUNDS

Revenue from Bonds & Other Grants, Gits & Doni Revenue from Bonds & Other Debt Interfund Transfers/Internal Service Reimburs All Other Resources Except Property Taxes

ning Fund Bal ts, Fines, Asses

TOTAL RESOURCES

Special Payments

| Actual Amounts<br>2013-14 |           | Adopted Budget<br>2014-15 |    | Approved Budget<br>2015-16 |  |  |
|---------------------------|-----------|---------------------------|----|----------------------------|--|--|
| \$                        | 666,521   | \$<br>632,863             | \$ | 789,962                    |  |  |
| \$                        | 622,643   | \$<br>597,370             | \$ | 593,113                    |  |  |
| \$                        | 76,410    | \$<br>197,749             | \$ | 76,019                     |  |  |
|                           |           | \$                        |    |                            |  |  |
| \$                        | 381,909   | \$<br>359,370             | \$ | 409,447                    |  |  |
| \$                        | 23,437    | \$<br>10,887              | \$ | 10,855                     |  |  |
| \$                        | 137,598   | \$<br>135,758             | \$ | 135,857                    |  |  |
| \$                        | 1,908,518 | \$<br>1,933,997           | \$ | 2,015,253                  |  |  |

FINANCIAL SUMMARY - REQUIREMENTS BY OBJE Personnel Services Materials and Services Capital Outlay Debt Service Interfund Transfers

ces & Reserved for Future

| $\vdash$ |         | s<br>5 | 356,707 | s  | 309,351 |
|----------|---------|--------|---------|----|---------|
| $\vdash$ |         | \$     | 138,877 | \$ | 149,747 |
| \$       | 381,909 | \$     | 359,370 | \$ | 409,447 |
| \$       | 180,175 | \$     | 183,000 | \$ | 183,000 |
| \$       | 7,819   | \$     | 90,467  | \$ | 162,053 |
| \$       | 320,129 | \$     | 477,023 | \$ | 467,309 |
| \$       | 307,274 | \$     | 328,553 | \$ | 334,346 |

FIANACIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES

| anie o | organizational onit of Fr |
|--------|---------------------------|
| F      | TE for Unit or Program    |
| ame:   | Non-Departmental          |
| ΓE     |                           |
| ame:   | Public Safety             |
| ΓE     | -                         |
| ame:   | Museum                    |
| ΓE     |                           |
| ame:   | Public Works              |
| ΓE     |                           |
| TAL R  | EQUIREMENTS               |
| TAL F  | TE                        |
|        |                           |

| s  | 366,972   | \$<br>584,058   | \$<br>576,186   |
|----|-----------|-----------------|-----------------|
|    | 1.75      | 1.75            | 1.75            |
|    | 48,343    | 138,060         | 112,687         |
|    | 0         | 0               | 0               |
| \$ | 18,159    | \$<br>19,876    | \$<br>20,275    |
|    | 0.29      | 0.47            | 0.47            |
| \$ | 763,832   | \$<br>1,192,003 | \$<br>1,306,105 |
|    | 3         | 2.25            | 3               |
| \$ | 1,197,306 | \$<br>1,933,997 | \$<br>2,015,253 |
|    | 5.04      | 4.47            | 5.22            |

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING The proposed budget includes \$500 \$25,000 for a new roof on City Hall.

The City no longer rece

se to the Water and S PROPERTY TAX LEVIES

anent Rate Levy (Rate Limit 4.0826 per \$1,000 ocal Opt Levy for General Obligation Bonds

STATEMENT OF INDEBTEDNESS/Long Term Debt State Re ank of Eas

