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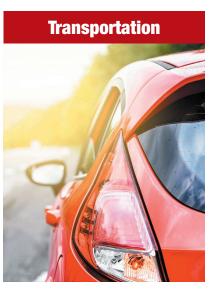
General Merchandise











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The Bulletin

The Bulletin: 320 SW Upper Terrace Drive, Suite #200, Bend, Oregon 97702

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201

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> 204 Want to Buy or Rent

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27,441,017

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23,973,214

FORM UR-1

NOTICE OF BUDGET HEARING

A public meeting of the Redmond Urban Renewal Board will be held virtually on June 8, 2021 at 6:00 pm. To comment on the budget please call into the meeting at: (872) 240-3412, access code:128-039-629. The meeting can be live streamed on the City's website at: https://www.redmondoregon.gov/government/city-council/council-meeting-info/meeting-apendas-minutes-and-video. If unable to call into the meeting, written comments can be submitted to jason netf@redmondoregon.gov, prior to June 7, 2021, or discussion at the meeting. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Redmond Urban Renewal Budget Committee. A summary of the budget is presented below. A copy of the budget may be reviewed on the City website at redmondroregon.gov. This budget is for an nnual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year

Telephone: 541-923-7729

Interfund Transfers

Beginning Fund Balance/Net Working Capita

All Other Resources Except Division of Tax & Special Levy

Revenue from Bonds and Other Debt

Revenue from Division of Tax

FINANCIAL SUMMARY - RESOURCES Approved Budget This Year 2020-21 Next Year 2021-22 2019-20 9,859,113 6,378,095 3,434,154 9,391,650 8,000,000 8,000,000 989,010 124,729 85,62 3,061,78

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION		
4,847,165	6,370,794	4,248,991
658,957	5,751,000	4,675,000
1,649,188	1,650,684	1,648,160
1,688,501	9,671,856	9,391,650
0	3,996,683	4,009,413
8,843,811	27,441,017	23,973,214
	4,847,165 658,957 1,649,188 1,688,501	4,847,165 6,370,794 658,957 5,751,000 1,649,188 1,650,684 1,688,501 9,671,856 0 3,996,683

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM Jrban Renewal 5,504,802 8,857,491 Not Allocated to Organizational Unit or Program Total Requirements 8,843,811 27,441,017 23,973,214

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING Downtown District: The FY22 budget includes \$329k in administrative costs to contract with the City of Redmond to administer the program. The budget estimates a Beginning Fund Balance of \$3.4 million which is partially from the \$12.7 million of debt issued in FY14 for new projects. The budget also includes new project funding of \$9.2 million, which includes an \$8.0 million bond issuance anticipated in the latter part for FY22 and \$1.2 million originating/transferred from the Downtown Debt Service Fund after principal and interest obligations have been met within the fund. The FY22 budget for the Downtown Urban Renewal District provides funding for the following ojects in the Downtown Urban Renewal Plan: Circulation Study and Improvements, Alternative Mobility Project, Business/Medical Park Development, Public Parking,

City of Redmond to administer the program. FY22 is the first year for this distric STATEMENT OF INDEBTEDNESS LONG TERM DEBT Estimated Debt Outstanding Estimated Debt Authorized, But July 1, 2021 Not Incurred on July 1 \$13,000,00 Total

lousing Development Opportunity Fund, Industrial Opportunity Fund, Redevelopment Opportunity Fund, Property Assistance Program, Business Development Services, vergreen Streetscape Improvements, Restaurant Capital Improvements. South 97 District: The FY22 budget includes \$159k in administrative costs to contract with the



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