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FORM UR-1 NOTICE OF BUDGET HEARING

A public meeting of the Redmond Urban Renewal Board will be held virtually on June 8, 2021 at 6:00 pm. To comment on the budget please call into the meeting at: (872) 240-3412, access code: 128-039-629. The meeting can be live streamed on the City's website at: www.redmondoregon.gov/government/city-council/council-meeting-info/meeting-agendas-minutes-and-video. If unable to call into the meeting, written comments can be submitted to jason.neff@redmondoregon.gov, prior to June 7, 2021, for discussion at the meeting. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Redmond Urban Renewal Budget Committee. A summary of the budget is presented below. A copy of the budget may be reviewed on the City website at redmondoregon.gov. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Jason Neff Telephone: 541-923-7729 Email: jason.neff@redmondoregon.gov

FINANCIAL SUMMARY - RESOURCES			
	Actual Amount 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22
Beginning Fund Balance/Net Working Capital	9,859,113	6,378,095	3,434,154
Interfund Transfers	1,688,501	9,671,856	9,391,650
Revenue from Bonds and Other Debt	0	8,000,000	8,000,000
All Other Resources Except Division of Tax & Special Levy	989,010	124,729	85,624
Revenue from Division of Tax	3,214,190	3,266,337	3,061,786
Total Resources	15,750,814	27,441,017	23,973,214

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22
Materials and Services	4,847,165	6,370,794	4,248,991
Capital Outlay	658,957	5,751,000	4,675,000
Debt Service	1,649,188	1,650,684	1,648,160
Interfund Transfers	1,688,501	9,671,856	9,391,650
Unappropriated Ending Fund Balance	0	3,996,683	4,009,413
Total Requirements	8,843,811	27,441,017	23,973,214

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM		
	Actual Amount 2019-20	Approved Budget Next Year 2021-22
Urban Renewal	5,504,802	8,857,491
Not Allocated to Organizational Unit or Program	3,339,009	15,115,723
Total Requirements	8,843,811	23,973,214

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

Downtown District: The FY22 budget includes \$329K in administrative costs to contract with the City of Redmond to administer the program. The budget estimates a Beginning Fund Balance of \$3.4 million which is partially from the \$12.7 million of debt issued in FY14 for new projects. The budget also includes new project funding of \$9.2 million, which includes an \$8.0 million bond issuance anticipated in the latter part for FY22 and \$1.2 million originating/transferred from the Downtown Debt Service Fund after principal and interest obligations have been met within the fund. The FY22 budget for the Downtown Urban Renewal District provides funding for the following projects in the Downtown Urban Renewal Plan: Circulation Study and Improvements, Alternative Mobility Project, Business/Medical Park Development, Public Parking, Housing Development Opportunity Fund, Industrial Opportunity Fund, Redevelopment Opportunity Fund, Property Assistance Program, Business Development Services, Evergreen Streetscape Improvements, Restaurant Capital Improvements. South 97 District: The FY22 budget includes \$159K in administrative costs to contract with the City of Redmond to administer the program. FY22 is the first year for this district.

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding July 1, 2021	Estimated Debt Authorized, But Not Incurred on July 1
Other Bonds	\$13,000,000	\$0
Total	\$13,000,000	\$0