

NOTICE OF 1963-64 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Deschutes County, Oregon, in compliance with said law, prepared and adopted on June 24, 1963, the budget estimates for Deschutes County, Oregon, for the ensuing fiscal year July 1, 1963, to June 30, 1964, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Monday the 22nd day of July, 1963, at 8 p.m., in the County Courtroom, Bend, Oregon, said budget estimates may be discussed with the Deschutes County Court, the levying board for Deschutes County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Deschutes County, Oregon, at June 24, 1963, was as follows: - NONE

Signed:
 Friday B. Holmes (Chairman Budget Committee)
 R. D. Whittier (Secretary Budget Committee)
 D. L. Penhollow (Member Budget Committee)
 F. C. Shepard (Member Budget Committee)
 G. F. Baker (Member Budget Committee)
 John W. Stenkamp (Member Budget Committee)

Actual for Fiscal Year July 1, 1960 to June 30, 1961
 Actual for Fiscal Year July 1, 1961 to June 30, 1962
 Budget for Fiscal Year July 1, 1963, to June 30, 1964
 Estimated for Fiscal Year July 1, 1963, to June 30, 1964
 Approved by Budget Comm.

Schedule III	Actual for Fiscal Year July 1, 1960 to June 30, 1961	Actual for Fiscal Year July 1, 1961 to June 30, 1962	Budget for Fiscal Year July 1, 1963, to June 30, 1964	Estimated for Fiscal Year July 1, 1963, to June 30, 1964
EXPENDITURES				
ASSESSOR				
5,599.92	5,599.92	6,200.00	6,390.00	6,390.00
5,040.00	5,040.00	5,250.00	5,410.00	5,410.00
4,500.00	4,958.91	5,040.00	5,200.00	5,200.00
3,600.00	3,300.00	3,800.00	3,920.00	3,920.00
2,816.66	3,150.00	3,500.00	3,610.00	3,610.00
3,055.31	2,400.00	2,400.00	2,480.00	2,480.00
2,700.00	4,200.00	4,600.00	5,040.00	5,040.00
4,200.00	3,300.00	3,300.00	3,400.00	3,400.00
3,000.00	1,200.00	4,200.00	5,040.00	5,040.00
384.20	521.15	500.00	500.00	500.00
4,139.57	3,749.19	5,500.00	6,000.00	6,000.00
25.00	25.00	25.00	25.00	25.00
919.24	1,584.59	3,000.00	2,500.00	2,500.00
25.00	50.00	75.00	75.00	75.00
221.85	369.00	200.00	200.00	200.00
690.00	1,395.76	1,000.00	1,600.00	1,600.00
177.50	448.00	380.00	280.00	280.00
	191.29	300.00	300.00	300.00
12,925.00	7,158.58	12,000.00	12,000.00	12,000.00
53,479.25	55,021.16	73,160.00	69,180.00	69,180.00
CIVIL DEFENSE				
4,800.00	2,499.98	2,500.00	900.00	900.00
685.15	446.40	650.00	100.00	100.00
45.30	171.45	200.00	200.00	200.00
	8.00	125.00	800.00	800.00
200.00	172.13	300.00	300.00	300.00
249.89	1,063.83	700.00	700.00	700.00
339.11	188.98	500.00	500.00	500.00
54.12	100.00	75.00	75.00	75.00
6,373.57	4,550.75	5,400.00	1,000.00	1,000.00
CORONER				
	882.00	678.50		
256.50	1,383.00	2,400.00	2,480.00	2,480.00
2,715.24	6,175.61	4,500.00	4,500.00	4,500.00
165.68	330.58	250.00	300.00	300.00
45.12	38.75	250.00	250.00	250.00
3,199.92	3,818.72	4,004.00	4,104.00	4,104.00
1,126.23	527.46	500.00	1,000.00	1,000.00
409.90	466.75	800.00	800.00	800.00
80.00	40.00	75.00	75.00	75.00
646.44	243.97	400.00	800.00	800.00
820.10	457.00	500.00	500.00	500.00
286.31	717.00	600.00	600.00	600.00
9,731.42	14,198.84	14,529.00	15,709.00	15,709.00
COUNTY CLERK				
5,599.92	5,599.92	6,200.00	6,390.00	6,390.00
4,399.92	4,699.92	4,900.00	5,050.00	5,050.00
3,600.00	3,900.00	4,100.00	4,230.00	4,230.00
1,800.00	1,900.00	1,900.00	1,960.00	1,960.00
1,700.45	31.00	500.00	1,100.00	1,100.00
221.15	222.50	250.00	250.00	250.00
308.00	406.00	400.00	600.00	600.00
1,726.42	2,434.21	1,800.00	2,000.00	2,000.00
2,451.71	2,229.24	2,800.00	3,300.00	3,300.00
45.00	45.00	65.00	65.00	65.00
11.50	15.00	50.00	50.00	50.00
39.54	31.58	50.00	50.00	50.00
91.67	91.67	105.00	105.00	105.00
20,195.28	21,596.02	23,120.00	25,150.00	25,150.00
COUNTY COURT				
3,199.92	3,199.92	4,000.00	4,120.00	4,120.00
1,350.00	1,339.50	1,450.00	1,600.00	1,600.00
5.48	250.07	400.00	400.00	400.00
593.82	590.60	500.00	500.00	500.00
490.33	620.06	620.00	700.00	700.00
87.73	65.00	350.00	270.00	270.00
	89.50	150.00	150.00	150.00
	304.30	200.00	200.00	200.00
5,727.27	6,458.95	7,670.00	7,940.00	7,940.00
COUNTY JUDGE				
6,199.92	6,199.92	6,800.00	7,010.00	7,010.00
460.80	492.28	400.00	400.00	400.00
75.00	151.44	300.00	300.00	300.00
297.67	209.07	200.00	200.00	200.00
129.19	184.83	200.00	200.00	200.00
103.12	73.00	100.00	100.00	100.00
7,265.70	7,310.54	8,000.00	8,210.00	8,210.00
COUNTY SCHOOL SUPERINTENDENT				
2,749.98	2,749.98	3,300.00	3,400.00	3,400.00
237.84	237.84	300.00	300.00	300.00
43.68	43.68	40.00	40.00	40.00
397.60	397.60	400.00	400.00	400.00
160.90	160.90	200.00	200.00	200.00
3,590.00	3,590.00	4,300.00	4,400.00	4,400.00
2,933.37	2,600.04	3,300.00	3,400.00	3,400.00
3,316.40	4,324.09	3,750.00	4,000.00	4,000.00
3,581.20	2,963.90	2,000.00	2,000.00	2,000.00
14.96	200.00	200.00	200.00	200.00
9,845.93	10,068.03	11,250.00	11,800.00	11,800.00
DISTRICT ATTORNEY				
1,999.98	2,100.00	2,250.00	2,320.00	2,320.00
311.85	304.50	350.00	350.00	350.00
175.16	201.15	300.00	300.00	300.00
103.51	154.90	150.00	150.00	150.00
307.08	243.77	300.00	300.00	300.00
200.00	840.00	950.00	1,000.00	1,000.00
43.00	599.68	300.00	300.00	300.00
1,399.92	2,299.92	2,500.00	2,580.00	2,580.00
128.50	194.50	185.00	185.00	185.00
100.00				
5,501.67	6,938.42	7,285.00	7,485.00	7,485.00
DISTRICT COURT				
3,261.65	3,576.00	3,700.00	3,820.00	3,820.00
1,500.00	750.00	800.00	800.00	800.00
709.95	596.70	650.00	650.00	650.00
242.25	193.20	250.00	250.00	250.00
582.88	857.27	800.00	800.00	800.00
44.20	79.64	100.00	100.00	100.00
31.00	20.50	25.00	25.00	25.00
751.10	341.90	100.00	100.00	100.00
520.50	139.20	100.00	100.00	100.00
140.00	140.00	140.00	140.00	140.00
47.97	56.31	50.00	50.00	50.00
	277.50	250.00	250.00	250.00
7,831.50	7,022.22	8,415.00	8,435.00	8,435.00

6,588.00	3,429.50	8,052.00	8,480.00	8,480.00
672.00	153.00	660.00	660.00	660.00
3,840.00	4,164.00	3,220.00	3,400.00	3,400.00
4,200.00	4,500.00	4,500.00	4,500.00	4,500.00
4,058.00	4,356.00	4,356.00	4,356.00	4,356.00
1,491.20	1,795.75	1,165.00	1,165.00	1,165.00
4,639.92	4,879.92	4,880.00	4,880.00	4,880.00
637.12	596.16	1,000.00	1,000.00	1,000.00
2,700.00	3,180.00			
3,300.00	3,480.00	3,480.00	3,480.00	3,480.00
1,223.10	1,380.00	1,380.00	1,380.00	1,380.00
3,182.35	3,779.60	1,800.00	1,800.00	1,800.00
		2,500.00	2,500.00	2,500.00
		218.00	218.00	218.00
		2,500.00	2,500.00	2,500.00
36,529.69	35,683.93	40,211.00	40,211.00	40,211.00
3,600.00	3,888.00	3,888.00	3,888.00	3,888.00
		840.00	840.00	840.00
		3,456.00	3,456.00	3,456.00
		1,152.00	1,152.00	1,152.00
		3,180.00	3,180.00	3,180.00
1,699.92	1,699.92	2,000.00	2,000.00	2,000.00
41.87	135.01	200.00	200.00	200.00
10.00	10.00	50.00	50.00	50.00
1,751.79	1,844.93	2,275.00	2,275.00	2,275.00
3,499.92	3,499.92	3,850.00	3,850.00	3,850.00
398.80	179.33	200.00	200.00	200.00
85.00	90.00	200.00	200.00	200.00
18.32	58.00	100.00	100.00	100.00
159.69	158.83	175.00	175.00	175.00
78.52	159.64	175.00	175.00	175.00
	300.00	300.00	300.00	300.00
4,240.25	4,445.72	5,000.00	5,000.00	5,000.00
4,610.50	4,657.00	5,000.00	5,000.00	5,000.00
494.52	368.66	600.00	600.00	600.00
417.50	548.36	500.00	500.00	500.00
289.25	211.07	350.00	350.00	350.00
174.81	5.80	100.00	100.00	100.00
800.00				
62.25	78.35	75.00	75.00	75.00
58.41		50.00	50.00	50.00
745.00				
7,652.24	5,869.24	6,675.00	6,675.00	6,675.00
3,634.71	4,979.43	4,200.00	4,200.00	4,200.00
348.50	300.00	300.00	300.00	300.00
791.45	1,601.46	800.00	800.00	800.00
2,786.63	2,835.46	2,800.00	2,800.00	2,800.00
		780.00	780.00	780.00
7,561.29	9,416.35	8,680.00	8,680.00	8,680.00
6,000.00	6,000.00	6,400.00	6,400.00	6,400.00
4,800.00	5,040.00	5,250.00	5,250.00	5,250.00
4,800.00	5,040.00	5,250.00	5,250.00	5,250.00
1,999.98	2,100.00	2,250.00	2,250.00	2,250.00
732.66	840.00	950.00	950.00	950.00
2,277.38	2,840.34	3,100.00	3,100.00	3,100.00
408.26				