

NOTICE OF 1963-64 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415), notice is hereby given that the budget committee of Deschutes County, Oregon, in compliance with said law, prepared and adopted on June 24, 1963, the budget estimates for Deschutes County, Oregon, for the ensuing fiscal year July 1, 1963, to June 30, 1964, as set forth in the accompanying schedules I, II, III and IV. All persons are hereby notified that on Monday the 22nd day of July, 1963, at 8 p.m., in the County Courtroom, Bend, Oregon, said budget estimates may be discussed with the Deschutes County Court, the levying board for Deschutes County, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Deschutes County, Oregon, at June 24, 1963, was as follows: NONE

Signed: Friday B. Holmes (Chairman Budget Committee), R. D. Whittier (Secretary Budget Committee), D. L. Penhollow (Member Budget Committee), F. C. Shepard (Member Budget Committee), G. F. Baker (Member Budget Committee), John W. Stenkamp (Member Budget Committee)

Actual for Fiscal Year July 1, 1960 to June 30, 1961, Actual for Fiscal Year July 1, 1961 to June 30, 1962, Budget for Fiscal Year July 1, 1963 to June 30, 1964

Schedule III	Actual for Fiscal Year July 1, 1960 to June 30, 1961	Actual for Fiscal Year July 1, 1961 to June 30, 1962	Budget for Fiscal Year July 1, 1963 to June 30, 1964	Fund and Classification
EXPENDITURES				
ASSESSOR				
5,599.92	5,599.92	6,200.00	6,300.00	Salary of Assessor
4,500.00	5,040.00	5,250.00	5,410.00	Salary of Chief Appraiser
4,500.00	4,956.91	5,040.00	5,200.00	Salary of 1st Field Appraiser
3,800.00	5,040.00	5,200.00	5,200.00	Salary of 2nd Field Appraiser
2,815.56	3,300.00	3,500.00	3,920.00	Salary of 3rd Field Appraiser
3,055.21	3,150.00	3,500.00	3,610.00	Salary of Machine Deputy
2,700.00	2,400.00	2,400.00	2,480.00	Salary of 2nd Machine Deputy
4,200.00	4,200.00	4,000.00	4,040.00	Salary of 3rd Machine Deputy
3,000.00	3,300.00	3,300.00	3,200.00	Salary of Draftsman
384.20	521.15	500.00	3,400.00	Machine Operator
4,139.57	3,749.19	5,500.00	5,040.00	Salary of 1st Office Deputy
25.00	25.00	25.00	5,040.00	Salary of Personal Property Deputy
819.24	1,584.59	3,000.00	500.00	Salary of Clerk Typist
25.00	50.00	75.00	500.00	Telephone & Telegraph
221.85	369.00	200.00	6,000.00	Office Supplies
690.00	1,395.78	1,000.00	25.00	Bond Premium
177.50	446.00	380.00	2,500.00	Car Expense
12,925.00	7,158.58	12,000.00	75.00	Association Dues
53,479.25	55,021.16	73,180.00	18.32	Staff School Assessor
			1,500.00	Office Equipment
			280.00	Ratio Study
			300.00	State Maintenance
			3,400.00	Board of Equalization
			3,400.00	Reappraisal (new Car)
			\$69,180.00	TOTALS
CIVIL DEFENSE				
4,800.00	2,499.96	2,500.00	900.00	Salary (Civil Defense Director)
685.15	446.40	650.00	100.00	Travel
45.30	171.48	200.00	200.00	Office Supplies
	8.00	125.00	800.00	Office Equipment
200.00	172.13	300.00	800.00	Telephone
249.89	1,063.83	700.00	75.00	Radiological Equipment and Repair
339.11	188.98	500.00	700.00	Radio Equipment and Repair
54.12		75.00	500.00	Training Supplies
6,372.57	4,550.75	5,400.00	75.00	Shelter Marking and Stocking
			100.00	Convention Expense
			\$1,000.00	TOTALS
CORONER				
	862.09	678.50		Budget Allowance
CIRCUIT COURT				
258.50	1,383.00	2,400.00	2,480.00	Bailliff - Secretary Wages
2,715.24	6,175.61	4,500.00	4,500.00	Trial Jury Fees
185.66	330.58	250.00	300.00	Grand Jury Fees
45.12	38.75	250.00	250.00	Witness Fees
3,199.92	3,818.72	4,004.00	4,104.00	Court Reporter Salary
1,126.23	527.46	500.00	1,000.00	Defendant's Attorney - Indigents
409.90	466.75	500.00	500.00	Telephone & Telegraph
80.00	40.00	75.00	75.00	Postage, Freight & Express
646.44	243.97	400.00	100.00	Miscellaneous
820.10	457.00	500.00	800.00	Office Supplies & Equipment
266.31		200.00	500.00	Books
	717.00	600.00	250.00	Court Reporter - Transcripts
9,731.42	14,198.84	14,529.00	250.00	Psychiatric Exams
			600.00	Post Conviction Procedures
			\$15,709.00	TOTALS
COUNTY CLERK				
5,599.92	5,599.92	6,200.00	6,300.00	Salary - Clerk
4,599.92	4,699.92	4,900.00	5,050.00	Salary - 1st Deputy
3,600.00	3,900.00	4,100.00	4,230.00	Salary - 2nd Deputy
1,700.45	1,800.00	1,900.00	1,965.00	Salary - Part-time Deputy
221.15	222.50	250.00	1,100.00	Extra Clerk Hire
308.00	496.00	400.00	250.00	Telephone and Telegraph
1,728.42	2,434.21	1,800.00	600.00	Postage, Freight and Express
2,451.71	2,229.24	2,800.00	3,300.00	Materials and Supplies
45.00	45.00	65.00	65.00	Bond Premiums
11.50	15.00	50.00	50.00	Repairs to Office Furniture
39.54	31.56	50.00	50.00	Convention Expense
91.67	91.67	105.00	105.00	Errors and Omission Insurance
20,195.28	21,596.02	23,120.00	\$25,150.00	TOTALS
COUNTY COURT				
3,199.92	3,199.92	4,000.00	4,120.00	Commissioners Salary (See Road Fund)
1,350.00	1,339.50	1,450.00	1,600.00	1/2 Stenographers Salary
5.48	250.07	400.00	400.00	Refunds and Adjustments
593.82	590.60	500.00	500.00	Telephone
490.33	620.06	620.00	700.00	County Association Dues
87.72	65.00	350.00	270.00	Public Lands and Parks
5,727.27	6,458.95	7,670.00	150.00	Convention Expense
			200.00	Travel
			7,940.00	TOTALS
COUNTY JUDGE				
6,199.92	6,199.92	6,800.00	7,010.00	Salary
460.80	492.28	400.00	400.00	Telephone
75.00	151.44	300.00	200.00	Postage, Freight & Express
297.67	209.07	200.00	200.00	Materials and Supplies
129.19	184.83	200.00	300.00	Travel
103.12	73.00	100.00	100.00	Extra Help
7,265.70	7,310.54	8,000.00	8,210.00	TOTALS
COUNTY SCHOOL SUPERINTENDENT				
2,749.98			10.00	Salary
237.84			48.47	Transportation
43.68			27.00	Work Conference and Convention
397.90			420.00	Materials and Supplies
160.00			6,505.98	Telephone
3,590.00			7,161.69	TOTALS
COURT HOUSE				
2,933.37	2,600.04	3,300.00	3,400.00	Salary (Janitor)
3,316.40	4,324.09	3,750.00	3,500.00	Fuel, Lights and Water
3,581.20	2,963.90	2,000.00	2,000.00	Supplies and Expenses
14.96	200.00	200.00	200.00	Extra Help
9,845.93	10,088.03	11,250.00	2,700.00	Repairs
			11,800.00	TOTALS
DISTRICT ATTORNEY				
1,999.98	2,100.00	2,250.00	2,320.00	Secretary (1/2 time)
311.85	304.50	350.00	350.00	Telephone & Telegraph
175.18	201.15	300.00	300.00	Materials and Supplies
103.51	154.90	150.00	150.00	Miscellaneous
307.08	243.77	300.00	300.00	Travel Expense
200.00			1,000.00	Deputy District Attorney
732.67	840.00	950.00	48.67	Extra Help
43.00	599.68	300.00	392.73	Crime Investigation
1,399.92	2,299.92	2,500.00	6.88	District Attorney's Salary
128.50	194.50	185.00	828.75	Typewriter, Books, etc.
100.00			8,298.58	Convention
5,501.67	6,938.42	7,285.00	2,347.23	TOTALS
DISTRICT COURT				
3,261.65	3,570.00	3,700.00	3,820.00	Salary of Clerk
1,500.00	750.00		2,100.00	Salary of Constable
709.95	596.70	650.00	8,954.40	Materials and Supplies
242.25	193.20	250.00	76.00	Telephone
582.88	857.27	800.00	3,336.00	Fees (Jury)
			698.50	Office Equipment
44.20	79.64	100.00	2,579.55	Witness Fees
31.00	20.50	25.00	1,113.28	Bond Premium (Clerk)
751.10	341.90		7.15	Mileage (Constable)
520.50	139.20	100.00	4,715.00	Law Books
140.00	140.00	140.00	7,845.00	Clerk Hire
47.97	56.31	50.00	8,265.00	Convention Expense
	277.50	250.00	7,845.00	Mental Examinations
7,831.50	7,022.22	6,415.00	1,240.00	TOTALS

6,588.00	3,429.30	8,052.00	8,052.00	Public Health Physician I (Salary)
672.00	153.00	660.00	760.00	Public Health Physician I (Travel)
3,840.00	4,164.00	3,220.00	3,405.80	Public Health Nurse IV (Salary)
4,500.00	4,500.00	4,500.00	4,500.00	Public Health Nurse IV (Travel)
4,056.00	4,356.00	4,356.00	4,556.00	Public Health Nurse Trainee (Salary)
1,491.20	1,795.75	1,165.00	1,565.00	Public Health Nurse Trainee (Travel)
4,639.92	4,879.92	4,880.00	5,120.00	Sanitarian II
637.12	586.16	1,000.00	5,120.00	Sanitarian II (Senior)
2,700.00	3,180.00		1,000.00	Sanitarian (Travel)
3,300.00	3,480.00	3,480.00	2,490.00	Clerk Typist I
1,223.10	1,380.00	1,380.00	2,490.00	Clerk Typist II 2/3 Time-bal.
3,182.35	3,779.60	1,800.00	2,500.00	in Mental Health
		2,500.00	1,500.00	Clerk Typist I Part-time
		218.00	1,980.00	(Redmond Office)
		2,500.00	2,500.00	Clerk Typist I Part-time
			1,980.00	(Bond - 3 days)
			2,500.00	Office Maintenance and Equipment
			2,500.00	S.I.A.C.
			2,500.00	Medical Investigation
			3,600.00	Public Health Nurse I - 9 mos.
			3,600.00	30 Hr. Week
35,529.69	35,683.93	46,211.00	45,198.80	TOTALS
3,600.00	3,888.00	3,888.00	4,140.00	Psychiatric Social Worker (Salary)
		640.00	840.00	Psychiatric Social Worker (Travel)
		3,456.00	3,456.00	Psychiatrist
		1,152.00	1,152.00	Psychologist
		3,180.00	3,480.00	Clerk Typist I
			1,290.00	Clerk Typist II
		300.00	1,290.00	1/2 time - bal. in H. D. Dept.
			600.00	Mental Health Supplies
			660.00	Rent
			15,618.00	TOTALS
MENTAL HEALTH				
JUSTICE COURT - LAPINE				
			2,000.00	Salary
			200.00	Office Supplies and Telephone
			50.00	Jury Fees
			25.00	Bond
			75.00	Traffic Safety School
			2,350.00	TOTALS
JUSTICE COURT - REDMOND				
			3,850.00	Salary
			200.00	Supplies
			200.00	Jury Fees
			100.00	Witness Fees
			175.00	Telephone
			175.00	Bond, Convention, ORS
			300.00	Clerk Hire
			5,000.00	TOTALS
JUVENILE COURT				
			6,000.00	Salary of Counselor
			600.00	Travel
			500.00	County Court Committed
			300.00	Telephone
			50.00	Office Supplies
			75.00	Automobile
			75.00	Juvenile Advisory Council & Dues
			50.00	Miscellaneous
			7,575.00	Typewriter, Dictaphone, Office Equipment
			7,575.00	TOTALS
JAIL				
			4,800.00	Board of Prisoners
			300.00	Equipment
			800.00	Jail Expense
			2,880.00	Matron & Jailor
			780.00	Extra Help
			9,360.00	TOTALS
SHERIFF'S OFFICE				
			6,600.00	Salary - Sheriff
			5,410.00	Salary - Full Deputy
			5,410.00	Salary - Full Deputy
			5,200.00	Salary - Full Deputy
			2,320.00	Secretary - 1/2 time
			1,000.00	Extra Stenographer Help - 1/2 time
			3,100.00	Transportation & Travel
			500.00	Telephone & Telegraph