

Millions go for pay raises

SALEM (UPI)—Millions of dollars were allocated by the 1963 legislature for pay increases.

State agency and department heads had their top pay upped from the \$120 a year increase received by the employment commissioner, to the \$2,100 a year hike received by the director of finance and administration.

A total of \$4.2 million was set aside with the emergency board, made up of legislators, for increases in civil service and unclassified personnel pay rates.

The State Board of Higher Education received \$1,781,627 for pay raises for academic personnel.

Merit Raises Too

This money is in addition to automatic merit increases.

The governor was raised \$1,500 to \$21,500 a year. In addition, he receives \$600 a month for expenses.

The secretary of state and state treasurer also received a \$1,500 pay increase, bringing their pay up to \$16,500 a year.

The attorney general and labor commissioner were raised \$1,000 a year to \$16,000.

Pay for the newly-created position of state fire marshal was set in a range from \$9,200 to \$10,140.

The pay for the secretary of the Racing Commission, who was given the additional duties of pari-mutuel supervisor, was increased \$6,840 to a top of \$12,840.

One Salary Unchanged

The annual salary of the superintendent of public instruction was unchanged, and still ranges from \$14,800 to \$17,700.

Salaries of state policemen were increased. The top pay for recruits was upped \$120 to a top of \$4,800.

Privates were upped \$180 to a top of \$5,820; privates first class up \$120 to \$6,600; corporals up \$120 to \$8,900; sergeants up \$300 to \$7,500; lieutenants up \$480 to \$8,580; and captains up \$900 to \$9,900.

Highest paid state employe is Roy E. Llewellyn, chancellor of the State System of Higher Education, who receives \$26,000 a year plus a house, car and expense allotment. Next highest except for the governor are the superintendents of the state's mental hospitals, upped to a uniform \$19,680.

U.S. still far from settlement on money woes

UNITED NATIONS, N.Y. (UPI)—The Security Council debate on financing a United Nations peace mission to Yemen left the world parliament today as far away as ever from solving its money problems.

The resolution adopted by the 11-nation council Tuesday sanctioned the dispatch of U.N. observers to Yemen, but it skirted the key question of what U.N. body is responsible for arranging financial support for such operations.

A last-minute compromise averted a showdown that might have helped shed some light on the protracted U.N. fiscal crisis. Consequently, the whole problem reverted to private consultations for a formula to meet expenses of future peace-keeping costs.

The Afro-Asian powers, the only non-Communist group still to approve a formula, worked under an appeal to complete their negotiations so a fiscal agreement can be voted in the 11-nation General Assembly.

Jan Paul Bannier of the Netherlands, chairman of the assembly's budgetary committee, called off today's meeting and appealed for an end to all private consultations by Thursday.

The assembly has been meeting in special session for more than four weeks in an attempt to devise means of erasing a \$100 million debt and paying future peace-keeping costs on a basis equitable to all members.

The huge deficit is largely the result of the refusal of the Soviet bloc countries, France, South Africa, Portugal and several other states to pay their shares of the peace-keeping costs in the Congo and the Middle East.

A.F. puts up Atlas missile

VANDENBERG AFB, Calif. (UPI)—The Air Force today announced an Atlas intercontinental ballistic missile was launched from this Pacific Coast missile base.

The brief announcement said only that it was a routine launch of the D type Atlas, presumably a part of the Air Force's continuing training program.

CONTRACT AWARDED

WASHINGTON (UPI)—The Interior Department is awarding a \$198,750 contract to Schrader Construction Co., Portland, for construction of rearing ponds, a bridge and other facilities at Eagle Creek National Fish Hatchery at Estacada, Ore. Sens. Wayne Morse and Maurice Neuberger, D-Ore., said today.

CITY OF BEND DESCHUTES COUNTY OREGON NOTICE OF 1963-1964 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (ORS 294.305 to 294.415) notice is hereby given that the budget committee of the City of Bend, Oregon, in compliance with the said law, prepared and adopted on June 3, 1963, the budget estimates for The City of Bend, Oregon, for the ensuing fiscal year July 1, 1963, to June 30, 1964, as set forth in the accompanying schedules. All persons are hereby notified that on Wednesday, July 3, 1963, at 7:30 p.m., in the City Commission Room of the City Hall, 710 Wall Street, Bend, Oregon, said budget estimates may be discussed with the City Commission, the levying of bond for Bend, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

SCHEDULE I	SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FOR FISCAL YEAR 1963-1964								
	Total	General Fund	Parking Meter Fund	State Tax Street Fund	Bond Fund	Construction Fund	Improvement Bond Sinking Fund	Reserve Funds	Cemetery Permanent Maintenance Fund
TOTAL ESTIMATED EXPENDITURES:	\$ 808,059.28	\$534,480.97	\$26,000.00	\$100,941.00	\$5,206.25	\$80,000.00	\$34,980.00	\$ 26,451.06	\$
RESERVE FOR ESTIMATED AMOUNTS NOT TO BE EXPENDED THIS YEAR:	210,305.60					49,020.00		81,785.69	79,500.00
TOTAL EXPENDITURES AND RESERVES:	\$1,018,364.97	\$534,480.97	\$26,000.00	\$100,941.00	\$5,206.25	\$80,000.00	\$84,000.00	\$108,236.75	\$79,500.00
LESS ESTIMATED REVENUES OTHER THAN 1963-1964 TAXES:	727,252.22	248,574.47	26,000.00	100,941.00		80,000.00	84,000.00	108,236.75	79,500.00
AMOUNT NECESSARY TO BALANCE BUDGET:	\$ 291,112.75	\$285,906.50			\$5,206.25				
ADD ESTIMATED AMOUNT OF 1963-1964 TAXES NOT TO BE RECEIVED IN 1963-1964:	45,367.28								
TOTAL LEVY:	\$ 336,480.03								
INSIDE 6% LIMITATION:	331,273.78								
NOT SUBJECT TO LIMITATION:	5,206.25								

SCHEDULE II ANTICIPATED EXPENDITURES 1963-1964

GENERAL FUND:		
Airport	\$ 3,576.00	
Building Department	7,356.00	
Cemetery	10,680.00	
Engineering	15,419.00	
Fire Department	121,816.00	
General Government	45,875.00	
Legal and Judicial Departments	15,973.83	
Non-Departmental	83,605.00	
Park Department	26,934.14	
Planning Department	3,825.00	
Police Department	105,830.00	
Public Recreation	43,591.00	
Refunds and Credits	11,000.00	
Street Department	39,000.00	
Total General Fund:	\$534,480.97	
PARKING METER FUND:	26,000.00	
STATE TAX STREET FUND:	100,941.00	
BOND FUND:		
Swimming Pool Bonds	\$ 5,000.00	
Interest on Swimming Pool Bonds	206.25	
Total Bond Fund	5,206.25	
CONSTRUCTION FUND:	80,000.00	
1963-1964 Paving Projects		
IMPROVEMENT BOND INTEREST & SINKING FUND:		
Redemption of Bonds	\$31,000.00	
Interest to be paid	3,980.00	
Total Improvement Bond Interest and Sinking Fund:	34,980.00	
RESERVE FUNDS:		
(See Reserve Fund Schedule)	26,451.06	
GRAND TOTAL EXPENDITURES FOR 1963-1964	\$808,059.28	

SCHEDULE III Reserve For Estimated Amounts Not to be Expended in 1963-64

IMPROVEMENT BOND INTEREST & SINKING FUND (Schedule 6)		
Cash Balance 6-30-63:	\$33,000.00	
Estimated Receipts 1963-64	51,000.00	
Total Cash Available	\$84,000.00	
Less Bancroft Bond & Interest payments	34,980.00	
Reserved for Future Bond & Interest Payments	\$49,020.00	
RESERVE FUNDS (Schedule 5)		
Cash Balance 6-30-63	\$ 69,318.90	
Estimated Receipts 1963-1964	38,917.85	
Total Cash Available	108,236.75	
Less Expenditures 1963-1964	26,451.06	
Reserved for Future Purposes	81,785.69	
Cemetery Permanent Maintenance Fund (Schedule 4)		
Cash Balance 6-30-63	\$74,000.00	
Estimated Receipts 1963-1964	5,500.00	
Reserved in U. S. Government Bonds, interest on which is used to offset Cemetery expense	79,500.00	
TOTAL	\$210,305.69	

SCHEDULE V FUND

DETAIL OF RESERVE FUND EXPENDITURES AND RECEIPTS FOR 1963-1964 FISCAL YEAR:	ESTIMATED TRANSFERS FROM OTHER FUNDS	ESTIMATED RECEIPTS FROM OTHER FUNDS	OTHER RECEIPTS AVAILABLE	TOTAL RECEIPTS AVAILABLE	TOTAL EXPENDITURES RESERVED FOR FUTURE USE	TOTAL RESERVES	
Ambulance	\$ 8,403.34	\$	\$ 4,500.00	\$ 12,903.34	\$ 5,903.34	\$ 7,000.00	
Ball Park	3,076.07		3,076.07	1,076.07	2,000.00	3,076.07	
Boxing & Wrestling	294.26		294.26	294.26		294.26	
Cemetery	653.79		2,000.00	2,653.79	2,053.79	600.00	
City Hall Bldg. Construc.	10,074.80	10,000.00	20,074.80	20,074.80	20,074.80	20,074.80	
Dog Pound	250.00	250.00	500.00	500.00		500.00	
Fire Department	9,734.33		5,336.94	15,071.27	15,071.27	15,071.27	
Industrial	2,536.80		500.00	3,036.80	1,536.80	1,500.00	
Juniper Park	3,201.39	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
Parking Lots & Meters	4,119.80	2,500.00	1,224.00	7,843.80	4,886.80	2,957.00	
Recreation	3,201.39		3,201.39	3,201.39	3,201.39	3,201.39	
Rural Fire District	2,631.66		2,631.66	2,631.66	2,631.66	2,631.66	
Sewer Maintenance	6,510.99		4,023.25	10,534.24	2,000.00	8,534.24	
Sewer Service	16,831.67		883.66	17,715.33	17,715.33	17,715.33	
Shevlin Park	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
Sidewalk Repair	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Airport		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
TOTALS:	\$69,318.90	\$17,950.00	\$2,500.00	\$18,467.85	\$108,236.75	\$26,451.06	\$81,785.69

SCHEDULE VI BOND STATEMENT AS OF JUNE 30, 1963

ISSUE DATE	MATURITY DATE	AMOUNT OF ISSUE	OUTSTANDING 6-30-63	INTEREST RATE	TO RETIRE 1963-1964	INTEREST TO PAY 63-64
GENERAL OBLIGATIONS:						
Swimming Pool Bonds	12-1-48	12-1-64	\$ 75,000.00	\$ 10,000.00	2.3%	\$ 5,000.00
Portland Avenue Bridge Bonds	2-15-63	2-15-78	90,000.00	90,000.00	3.0375%	5,000.00
Bond Fund Balance March 1, 1963			\$165,000.00	\$100,000.00		\$2,866.25
Net General Obligation Debt, excluding Water Department			\$ 91,668.73	8,331.27		
BANCROFT IMPROVEMENT BONDS:						
Series #7	5-1-58	5-1-60	\$ 61,000.00	\$ 24,000.00	2.8770%	\$ 690.00
Series #8	3-1-59	3-1-61	34,000.00	9,000.00	3.5%	315.00
Series #9	4-1-60	4-1-62	40,000.00	20,000.00	4.055%	800.00
Series #10	5-1-61	5-1-63	37,000.00	22,000.00	3.25%	715.00
Series #11	5-1-62	5-1-64	52,000.00	46,000.00	3.116%	1,490.00
Improvement Bond Interest & Sinking Fund Balance 3-1-63			\$121,000.00	\$121,000.00		\$3,980.00
Net Improvement Bond Debt			\$ 64,757.73	56,242.27		
WATER DEPARTMENT BONDS:						
	2-1-52	2-1-62	\$500,000.00	\$295,000.00	2.388%	\$30,000.00
	3-1-56	3-1-66	365,000.00	239,000.00	2.9677%	18,000.00
	8-1-58	8-1-78	400,000.00	340,000.00	3.225%	16,000.00
Bond Retirement & Interest Fund as of 3-1-63			\$1,265,000.00	\$874,000.00		\$64,000.00
Net Water Department Bonded Debt			\$828,544.34	45,455.66		\$22,336.61

SUMMARY OF REVENUES 1963-1964

ACTUAL 1960-61	ACTUAL 1961-62	BUDGET 1962-63	ITEM	ANTICIPATED 1963-64
\$ 185.00	\$ 181.00	\$ 181.00	Airport	\$
3,547.40	5,298.90	4,500.00	Cemetery	5,300.00
422.85	392.49	500.00	Contracts and Lot Sales	500.00
112.79	27.14	25.00	Interest on Unbonded Liens	25.00
385.63	204.78	251.00	Interest & Rent on Real Estate	100.00
144.70	298.41	161.00	Miscellaneous Treasurer Refunds & Credits	200.00
12,085.46	16,290.46	8,000.00	Rural Fire Protection District	11,000.00
6,831.45	5,673.15	6,200.00	Swimming Pool	10,800.00
4,634.50	7,506.97	5,500.00	Tax Interest Income	5,800.00
3,120.00	3,726.00	4,000.00	Building Permits	5,000.00
255.00	350.00	325.00	Plumbing Permits	500.00
192.50	168.00	125.00	Sewer & Miscellaneous Permits	75.00
1,512.00	1,620.00	1,000.00	Cards and Amusement Devices	1,600.00
301.00	289.00	300.00	Dances	212.00
550.00	450.00	500.00	Bowling Alleys	288.00
425.00	639.00	439.00	Electricians	500.00
220.00	240.00	240.00	Hotels	85.00
179.40	179.40	179.40	Junk and Second Hand Dealers	200.00
352.50	470.00	400.00	Movies and Shows	179.40
(Formerly included with Dances above)			Plumbers and Drainlayers	550.00
102.50	125.00	125.00	Restaurants	380.00
1,278.50	1,020.00	960.00	Trailer Courts	100.00
45.00	45.00	45.00	Transfer Vehicles	1,075.00
27,521.40	33,152.62	33,000.00	Woodsaws, Yards, Delivery	45.00
50.00	50.00	50.00	Liquor Revenues	33,000.00
28,629.29	30,591.28	31,000.00	Miscellaneous Recorder	100.00
586.82	136.11		Public Utilities	32,500.00
21,206.90	17,584.35	17,550.00	H. Q. Boards	
1,922.50	1,710.00	1,600.00	Fines and Bails	19,500.00
125.00	95.30	100.00	Court Costs	1,750.00
			Special Services	500.00
			Recreation Activities Fees	400.00
\$117,075.09	\$128,514.34	\$117,255.40	Taxes	\$ 137,864.40
343,703.25	350,705.26	328,915.74	Taxes from Prior Years	291,112.75
28,610.92	44,005.11	55,105.59	Beginning Cash on Hand	57,000.00
(11,700.00)	(5,807.86)	(21,195.00)	Less Transfers to Reserves	71,860.07
\$477,689.26	\$518,316.85	\$480,082.73	NET GENERAL FUND REVENUES	\$ 539,687.22

29,266.15	27,376.20	29,500.00	Parking Meter Revenues	26,000.00
86,003.91	84,923.04	84,000.00	State Tax Street Fund	88,000.00
51,319.19	95,201.95		Construction Accounts	80,000.00
44,471.50	54,862.96		Improvement Bond Sinking Fund	51,000.00
5,749.47	4,4			