

Title of Accounts and Estimates	Cost Year 1941	Cost Year 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 64 Emergency Fund							
For Unforeseen Expense	\$ 5,288.07	\$ 6,062.59	\$ 2,505.88	\$ 19,850.92	\$ 494.76	\$ 20,000.00	\$ 20,000.00
TOTAL GENERAL FUND							
APPROPRIATIONS	\$470,258.28	\$415,352.70	\$446,966.22	\$570,391.18	\$367,165.90	\$507,028.06	\$518,015.00

GENERAL FUND REVENUES

Title of Accounts and Estimates	Revenues Year 1941	Revenues Year 1942	Revenues Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 1 General Fund Revenues							
Penalty & Interest	\$ 86,458.75	\$ 25,096.80	\$ 55,284.42	\$ 50,000.00	\$ 28,041.86	\$ 40,000.00	\$ 40,000.00
Sheriff's Mileage	1,076.85	417.45	723.21	1,200.00	364.70	700.00	700.00
Clerk's Fees	13,079.40	5,761.15	11,461.30	12,000.00	7,222.70	12,000.00	12,000.00
Fines & Costs	656.95	186.50	1,165.20	1,000.00	539.55	1,000.00	1,000.00
County Sales & Rentals	28,440.14	19,110.91	34,792.58	29,000.00	21,978.91	30,000.00	30,000.00
Redemptions by Original Owners	17,055.50	2,701.63	2,147.82	3,000.00	3,017.89	3,000.00	3,000.00
O & C Funds	8,111.35						
Coos Bay Wagon Road Grant Funds			9,588.31	21,000.00	10,801.51	15,000.00	15,000.00
Motor Vehicle Tax Funds	46,885.04						
Kinney Tax Funds	554.25		871.84	700.00	457.58	700.00	700.00
State Liquor Funds	2,027.05	443.43	2,810.68	3,000.00	2,344.05	3,000.00	3,000.00
Knox Liquor Funds	671.00		847.90	500.00			
Game Fines	1,438.50	164.78	888.72	1,200.00	750.00	1,000.00	1,000.00
Auto Stickers	400.50		535.75	300.00	103.75	250.00	250.00
Dairy Herd Inspector	25.43	10.23	34.52		41.13		
State Fair Fund Apportionment	1,932.66	1,097.39	2,364.78	1,900.00	3,127.78	1,900.00	1,900.00
Health Unit Contribution	990.00		2,340.00	2,340.00	745.58	4,485.00	4,485.00
County Farm Sales	1,284.09	1,197.70	2,916.54	2,000.00	3,297.18	3,000.00	3,000.00
Trust Funds			90.55				
Warrant Cancellation		529.33	354.87	57.19	95.34		
Sinking Fund No. 6		3,069.84					
Other	592.75	17,527.89					
Cash on Hand				65,000.00		100,000.00	100,000.00
Delinquent Taxes	168,016.93	47,681.41	131,511.19	106,000.00	162,365.12	100,000.00	100,000.00
TOTAL REVENUE OTHER THAN TAXATION	400,059.94	126,166.49	258,429.08	300,197.19	245,292.59	316,045.00	316,045.00
TAXATION	229,545.08	156,883.39	176,998.88	192,753.97	171,855.87	118,030.06	116,530.06
Taxation, State & County	65,301.79	30,738.38	43,801.98	77,440.00	57,283.31	77,440.00	77,440.00
Taxation, County School Fund							
Total General Fund Revenues	\$694,907.41	\$313,808.26	\$499,229.88	\$570,391.18	\$474,431.77	\$511,515.06	\$518,015.00

GENERAL ROAD FUND APPROPRIATIONS

Title of Accounts and Estimates	Cost Year 1941	Cost Year 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 66 Roadmaster Department							
Roadmaster, Salary	\$ 2,780.00	\$ 1,520.00	\$ 3,535.00	\$ 3,900.00	\$ 1,950.00	\$ 3,900.00	\$ 3,900.00
Office Clerk, Salary	1,600.00	930.00	2,310.00	2,400.00	1,097.86	2,100.00	2,100.00
Office Supplies	179.32	114.73	198.45	300.00	73.04	200.00	200.00
Bond	5.00	5.00	5.00	5.00		5.00	5.00
Extra Help						600.00	600.00
Totals	\$ 4,564.32	\$ 2,569.73	\$ 6,048.45	\$ 6,605.00	\$ 3,120.90	\$ 6,805.00	\$ 6,805.00
No. 67 Right of Way and Fencing							
Right of Way	\$ 50.00	\$	\$ 1.50	\$	\$	\$ 0.00	\$ 0.00
Fencing		93.00	77.04				
Totals	\$ 50.00	\$ 93.00	\$ 78.54	\$	\$	\$ 0.00	\$ 0.00
No. 68 Elverton Ferry							
Salaries	\$ 1,206.87	\$ 682.00	\$ 1,703.83	\$ 2,400.00	\$ 756.14	\$ 2,400.00	\$ 2,400.00
Supplies	217.71	92.28	198.11	250.00	114.88	250.00	250.00
Repairs	473.09	339.21	704.91	900.00	183.29	900.00	900.00
Insurance		58.50		60.00		60.00	60.00
Totals	\$ 1,897.67	\$ 1,171.99	\$ 2,606.85	\$ 3,610.00	\$ 1,054.31	\$ 3,610.00	\$ 3,610.00
No. 69 Bullards Ferry							
Salaries	\$ 2,225.00	\$ 1,074.20	\$ 3,715.50	\$ 5,256.00	\$ 2,777.01	\$ 5,256.00	\$ 5,256.00
Supplies	474.97	230.62	644.29	628.00	365.61	628.00	628.00
Repairs	1,176.16	1,220.89	3,121.82	2,000.00	951.45	2,000.00	2,000.00
Insurance		58.50		60.00		60.00	60.00
Totals	\$ 3,876.13	\$ 2,584.21	\$ 7,481.61	\$ 7,944.00	\$ 4,094.07	\$ 7,944.00	\$ 7,944.00
No. 70 General Road Expense							
Publishing Notices	\$ 665.96	\$ 389.61	\$ 238.78	\$	\$	\$ 20,000.00	\$ 20,000.00
New Surveys	17,098.13	8,844.92	16,622.09	20,000.00	11,261.24	20,000.00	20,000.00
Repair of Equipment	21,172.15	16,780.00	17,624.22	15,000.00	1,484.12	15,000.00	15,000.00
Purchase of Machinery	13,636.76	8,189.35	12,658.72	14,000.00	4,904.96	14,000.00	14,000.00
Gasoline and Oil	32.46	12.46					
Sheds for Storage	144.45	118.74	172.08	140.00	123.26	140.00	140.00
Telephone	351.86	289.94	462.19	500.00	202.92	500.00	500.00
Heat, Light and Water	42.50	15.88	52.35	50.00	41.25	50.00	50.00
Motor Vehicle Licenses	786.48	854.06		900.00		900.00	900.00
Insurance							
Other							
Totals	\$ 53,990.75	\$ 35,275.96	\$ 47,830.43	\$ 50,590.00	\$ 18,917.75	\$ 50,590.00	\$ 50,590.00
No. 71 General Maintenance							
Labor	\$ 16,253.51	\$ 10,248.08	\$ 35,519.66	\$ 24,000.00	\$ 19,589.79	\$ 30,000.00	\$ 30,000.00
Materials	9,543.36	4,657.28	8,396.62	12,000.00	2,206.07	6,000.00	6,000.00
Totals	\$ 25,796.87	\$ 14,905.36	\$ 43,916.28	\$ 36,000.00	\$ 21,795.86	\$ 36,000.00	\$ 36,000.00
No. 72 Industrial Insurance							
As per Above	\$ 3,632.18	\$ 2,496.39	\$ 4,735.43	\$ 4,800.00	\$ 2,363.40	\$ 4,800.00	\$ 4,800.00
No. 74 Interest on Warrants							
As per Above	\$ 6,167.18	\$ 1.68	\$ 9.31	\$ 15.00	\$.57	\$ 0.00	\$ 0.00
No. 75 New Grades and Construction							
Labor	\$ 7,305.81	\$ 344.00	\$ 7,052.55	\$ 3,500.00	\$ 0.00	\$ 3,500.00	\$ 3,500.00
Materials	2,647.56	10.99	1,707.51	1,500.00	0.00	1,500.00	1,500.00
Totals	\$ 9,953.37	\$ 354.99	\$ 8,760.06	\$ 5,000.00	\$	\$ 5,000.00	\$ 5,000.00
No. 76 Bond Sinking Fund							
For Refunding Issue	\$ 4,639.62	\$ 604.97	\$ 2,565.17	\$ 1,147.04			
No. 77 Allocation of Tax Monies to Road Districts							
50% as Required by Statute	\$ 38,152.37	\$ 14,252.37	\$ 21,375.33	\$ 13,397.04	\$ 22,000.83	\$ 8,749.00	\$ 8,749.00
No. 78 Costs Not Recurring							
Warrant Adjustment	\$ 15.00	\$	\$	\$	\$ 59.50	\$	\$
Other	332.99	100.00	201.70				
Totals	\$ 347.99	\$ 100.00	\$ 201.70	\$	\$ 59.50	\$	\$
TOTAL GENERAL ROAD FUND							
APPROPRIATIONS	\$153,068.25	\$ 74,410.65	\$ 145,609.16	\$ 129,168.00	\$ 72,507.19	\$ 123,498.00	\$ 123,498.00

GENERAL ROAD FUND REVENUES

Title of Accounts and Estimates	Revenues Year 1941	Revenues Year 1942	Revenues Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 65 General Road Fund Revenues							
O & C Funds	\$ 15,204.24	\$	\$ 30,825.96	\$ 41,385.50	\$ 43,385.42	\$ 43,000.00	\$ 43,000.00
Coos Bay Wagon Road Funds	21,138.59	12,501.93			7,754.34		
Motor Vehicle Tax	34,687.03	7,060.00	51,266.15	46,778.50	61,757.02	50,000.00	50,000.00
Sales, County Owned Lands	2,192.74	1,132.65	3,151.81		2,139.50		
Redemption of Original Owners	1,295.18	188.93	233.14		382.52		
Refund of Gasoline Tax	4,082.25	3,057.90	3,867.75	1,500.00	1,500.00	1,500.00	1,500.00
Fines	2,916.09	1,197.72	3,877.05	1,500.00	2,004.30	1,500.00	1,500.00
Forest Rentals		73.12			100.00		
Sale of Equipment		2,250.00	1,000.00				
Cancellation of Warrants			72.13		50.00	47.03	
Delinquent Taxes				11,000.00	24,183.15	10,000.00	10,000.00
Other	1,658.66	1,217.26	2,650.25		2,261.53		
From Other Funds			199.53		12.39		
TOTAL OTHER THAN TAXATION	\$ 83,247.90	\$ 28,578.66	\$ 97,799.94	\$ 102,314.00	\$ 145,067.55	\$ 106,000.00	\$ 106,000.00
TAXATION							
Add							
Taxation, General Road Fund	\$ 33,913.50	\$ 13,647.83	\$ 18,810.98	\$ 12,250.00	\$ 9,910.27	\$ 8,749.00	\$ 8,749.00
Taxation, Sinking Fund	4,839.82	604.97	2,553.17	1,147.04			
Taxation, Road Districts	38,152.37	14,252.37	21,375.33	13,397.04	9,910.26	8,749.00	8,749.00
Taxation from General Fund	110,000.00						
Total General Road Fund Revenues	\$269,553.39	\$ 137,083.83	\$ 140,551.42	\$ 129,168.00	\$ 164,888.08	\$ 123,498.00	\$ 123,498.00

BRIDGE FUND

Title of Accounts and Estimates	Cost Year 1941	Cost Year 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 80 Bridge Fund							
Betterment & Replacements	\$ 16,593.18	\$ 7,700.11	\$ 13,810.50	\$ 18,200.00	\$ 7,439.89	\$ 18,000.00	\$ 18,000.00
Interest on Warrants	1,415.49						
Totals	\$ 18,008.67	\$ 7,700.11	\$ 13,810.50	\$ 18,200.00	\$ 7,439.89	\$ 18,000.00	\$ 18,000.00

REVENUES

Title of Accounts and Estimates	Revenues Year 1941	Revenues Year 1942	Revenues Year 1942-43	Budget Year 1943-44
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