

Title of Accounts and Estimates	Cost Year 1941	Cost 6 Mos. 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 24 Bang's Disease Control							
Bangs Disease Control	\$ 525.56		\$ 1,320.50				\$ 2,000.00
Bonds	5.00						
Totals	\$ 530.56		\$ 1,320.50				\$ 2,000.00
No. 25 Indemnity Tubercular Slaughter							
Indemnity per statute	\$ 75.00	\$ 15.00	\$ 67.50	\$ 100.00	\$ 72.00	\$ 100.00	\$ 500.00
No. 26 Bang's Disease Indemnity							
Indemnity per Statute	\$ 876.50	\$ 328.00	\$ 556.00				\$ 4,000.00
No. 27 Sealer of Weights and Measures							
As per Statute	\$ 307.56	\$ 153.78	\$ 307.56	\$ 307.56	\$ 153.78	\$ 307.56	\$ 307.56
No. 29 Grazing Area Classification							
As per Statute				\$ 200.00		\$ 200.00	\$ 200.00
No. 30 Fire Patrol Assessments							
On County Owned Lands	\$ 3,034.14		\$ 2,570.46	\$ 3,000.00	\$ 2,570.46	\$ 3,000.00	\$ 3,000.00
No. 31 Predatory Animals							
Hunter and Trapper	\$ 800.00	\$ 300.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 900.00
Mileage	150.00	65.00	240.00	400.00	200.00	400.00	600.00
Scalp Bounties	382.50	180.00	185.00	800.00	127.50	800.00	400.00
Totals	\$ 1,332.50	\$ 555.00	\$ 1,025.00	\$ 1,800.00	\$ 927.50	\$ 1,800.00	\$ 1,900.00
No. 32 County Fair Provisions							
From State	\$ 1,932.66	\$ 1,097.39	\$ 2,364.78	\$ 2,000.00	\$ 4,295.34	\$ 2,000.00	\$ 2,000.00
No. 33 Publicity							
Coast Highway Association	\$ 750.00	\$ 500.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
State Fair	250.00						
Fat Lamb and Wool Show	150.00						
Fox and Mink Breeders	75.00						
Coos County Coal Survey			3,000.00				
Totals	\$ 1,225.00	\$ 500.00	\$ 3,750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
No. 34 Publishing, Advertising							
Court Proceedings	\$ 818.80	\$ 450.35	\$ 733.85	\$ 850.00	\$ 316.15	\$ 850.00	\$ 850.00
Tax Foreclosure Summons	5,906.20	4,741.20	3,890.50	4,000.00	4,000.00	4,000.00	4,000.00
Officers Reports	97.00	50.30	804.15	100.00	42.60	100.00	100.00
Notices	581.44	229.75	23.20	100.00	24.85	100.00	100.00
Budget Notices and Copies	438.20		472.55	500.00	418.80	500.00	500.00
Re-Advertising Co. Property	1,823.00			2,000.00	2,000.00	2,000.00	2,000.00
Other							
Totals	\$ 9,664.64	\$ 5,471.60	\$ 5,924.25	\$ 7,550.00	\$ 802.40	\$ 7,550.00	\$ 7,550.00
No. 35 Dues and Budget Expense							
Association Oregon Counties	\$ 91.57	\$ 79.89	\$ 90.00	\$ 120.00	\$ 90.00	\$ 120.00	\$ 120.00
O and C Association	285.00	172.00	285.00	285.00	40	20.00	20.00
Expense of Budget Committee	16.20	6.40		60.00		60.00	60.00
Public Lands Committee	60.00	38.75	.35	10.00	15.00	10.00	10.00
Other	18.50						
Totals	\$ 471.27	\$ 288.84	\$ 435.35	\$ 495.00	\$ 105.40	\$ 495.00	\$ 495.00
No. 36 Audit and Accounting							
Audit	\$ 950.00	\$ 648.80	\$ 2,737.00	\$ 1,350.00	\$ 450.00	\$ 1,500.00	\$ 2,300.00
Budget Compilation	863.70	517.40	645.00	400.00	312.00	400.00	400.00
Accounting	296.50	844.10	965.80	300.00	208.00	300.00	300.00
Totals	\$ 2,110.20	\$ 1,906.30	\$ 4,347.80	\$ 2,050.00	\$ 970.00	\$ 2,200.00	\$ 3,000.00
No. 37 Registrations and Elections							
Judges and Clerks	\$ 2,508.00	\$ 2,508.10	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Rentals and Lights	5.00	284.90	285.00	300.00	300.00	300.00	300.00
Ballots and Envelopes		919.00	643.50	900.00	1,000.00	1,000.00	1,000.00
Clerical Assistance	26.00	56.50	104.75	50.00	50.00	50.00	50.00
Registering Voters	16.00	83.05	92.05	90.00	90.00	90.00	90.00
Telephone and Postage		4.25	277.93	300.00	300.00	300.00	300.00
Other Supplies							
Totals	\$ 50.25	\$ 4,215.88	\$ 3,996.95	\$ 4,240.00	\$ 52.70	\$ 4,340.00	\$ 4,340.00
No. 38 General Assistance							
Welfare Commission	\$ 10,525.00	\$ 5,547.56	\$ 6,456.11	\$ 8,500.00	\$ 3,170.24	\$ 7,500.00	\$ 6,500.00
No. 39 Indigents (County Only)							
For Relief	\$ 1,515.55	\$ 688.01	\$ 1,265.38	\$ 1,500.00	\$ 258.80	\$ 1,500.00	\$ 1,500.00
No. 40 Old Age Assistance, Pensions							
Pensions	\$ 23,952.50	\$ 13,144.70	\$ 27,437.80	\$ 31,200.00	\$ 20,459.80	\$ 41,000.00	\$ 41,000.00
No. 41 Aid to Blind							
Welfare Commission	\$ 527.80	\$ 310.80	\$ 672.00	\$ 800.00	\$ 448.20	\$ 900.00	\$ 900.00
No. 42 Aid To Dependent Children							
Welfare Commission	\$ 5,503.20	\$ 2,706.80	\$ 4,968.00	\$ 6,000.00	\$ 2,583.60	\$ 10,800.00	\$ 10,800.00
No. 43 Dependent Childrens Institutions							
County Costs Only	\$ 1,481.24	\$ 488.00	\$ 1,684.31	\$ 2,500.00	\$ 1,000.12	\$ 2,500.00	\$ 2,500.00
No. 44 County Farm							
Superintendent, Salary	\$ 1,520.00	\$ 780.00	\$ 1,780.00	\$ 2,000.00	\$ 1,200.00	\$ 2,700.00	\$ 2,400.00
Matron, Salary	600.00	360.00	820.00	1,000.00	600.00	1,200.00	1,320.00
Cook, Salary	800.00	420.00	1,164.48	1,440.00	720.00	1,560.00	1,560.00
Cooks Assistance, Salary	450.99	240.00	678.38	960.00	480.00	960.00	960.00
Night Watchman, Salary	365.00	180.00	329.15	600.00	300.00	720.00	720.00
Man Orderly, Salary	580.00	300.00	830.00	1,020.00	510.00	1,080.00	1,080.00
Nurse, Salary	1,594.18	600.00	1,300.00	1,500.00	750.00	1,500.00	1,500.00
Special Nurse, Salary		12.00					
Farm Hand, Salary	560.00	300.00	819.84	1,200.00	600.00	1,440.00	1,440.00
Groceries and Feed	4,410.49	2,753.98	5,493.73	6,000.00	2,598.93	6,000.00	6,000.00
Shoes, clothing and bedding	698.19	28.33	751.46	500.00	153.19	500.00	500.00
Furniture and Dishes	357.45	525.61	484.89	300.00	44.61	300.00	300.00
Other Supplies	1,096.94	464.39	1,160.91	500.00	334.95	500.00	500.00
Fuel	564.50	499.52	724.69	600.00	211.39	600.00	600.00
Light and Power	583.33	240.38	486.89	600.00	46.70	90.00	90.00
Telephone	92.46	39.34	84.70	90.00	102.50	300.00	300.00
Burials	289.50	108.00	167.50	300.00	364.76	500.00	500.00
Doctor and Medical Expense	570.23	403.30	598.28	500.00	236.87	500.00	500.00
Car and Car Expense	828.70	104.44	1,316.56	500.00	89.35	500.00	500.00
Maintenance of Buildings	3,692.43	2,554.50	1,187.79	500.00	400.00	400.00	400.00
Industrial Insurance	450.87	178.97	344.21	400.00	182.26	400.00	400.00
Horse							
New Fordson Tractor Plows and Disc Harrow						1,320.00	
Totals	\$ 20,105.26	\$ 11,085.76	\$ 20,723.46	\$ 20,710.00	\$ 9,783.74	\$ 23,270.00	\$ 21,770.00
No. 45 County Farm Cannery							
Payroll	\$ 1,213.60	\$ 506.40	\$ 600.00	\$ 227.50	\$ 600.00	\$ 600.00	\$ 600.00
Cans and Tops	1,295.79	441.94	600.00	241.23	900.00	900.00	900.00
Meats, Vegetables and Fish	653.66	95.25	470.14	0.00	159.65	200.00	200.00
Other	92.35	48.03	77.64	0.00	101.87	100.00	100.00
Totals	\$ 3,255.40	\$ 143.28	\$ 1,496.12	\$ 1,200.00	\$ 730.25	\$ 1,800.00	\$ 1,800.00

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No. 46 Insane and Feeble-minded							
Examinations	\$ 82.00	\$ 105.00	\$ 123.65	\$ 150.00	\$ 165.00	\$ 200.00	\$ 200.00
Expense	11.00	42.00	4.65	50.00	2.00	0.00	
Totals	\$ 93.00	\$ 147.00	\$ 128.30	\$ 200.00	\$ 167.00	\$ 200.00	\$ 200.00
No. 47 Indigent Soldiers and Sailors							
Per Statute	\$ 1,147.75	\$ 721.00	\$ 1,740.00	\$ 2,600.00	\$ 570.00	\$ 800.00	\$ 800.00
No. 48 Court House, Hall of Records							
Janitor-Jailer, Part Salary	\$ 420.00	\$ 247.50	\$ 859.19	\$ 900.00	\$ 411.93	\$ 900.00	\$ 900.00
Coal and Wood	227.00	25.00	292.50	300.00	267.85	375.00	375.00
Water and Lights	223.03	155.45	289.45	250.00	167.78	340.00	340.00
Janitors Supplies	56.14	24.23	35.17	10.00	2.94	25.00	25.00
Maintenance	400.84	990.91	204.11	100.00	644.27	100.00	100.00
Grounds	2.75	66.01	25.88	40.00		40.00	40.00
Insurance	32.95						
Other Expense							
Totals	\$ 1,362.71	\$ 1,509.10	\$ 1,706.30	\$ 1,600.00	\$ 1,494.77	\$ 1,780.00	\$ 1,780.00
No. 49 Court House, Old Building							
Janitor, Salary	\$ 935.00	\$ 490.02	\$ 1,308.34	\$ 1,440.00	\$ 789.00	\$ 1,440.00	\$ 1,440.00
Fuel	249.00	36.00	413.50	550.00	362.77	550.00	550.00
Lights and Water	454.70	342.41	633.82	600.00	415.60	600.00	600.00
Janitors Supplies	163.59	158.06	188.71	200.00	79.43	200.00	200.00
Insurance	150.00						
Maintenance and Repairs	1,761.89	66.64	694.98	200.00	200.00	200.00	200.00
Maintenance of Grounds	6.23	73.38	25.13	25.00	25.00	25.00	25.00
Totals	\$ 3,726.41	\$ 1,166.51	\$ 3,264.48	\$ 3,015.00	\$ 1,626.80	\$ 3,015.00	\$ 3,015.00
No. 50 Furniture and Fixtures							
Repair of Equipment	\$ 173.22	\$ 82.40	\$ 354.44	\$ 300.00	\$ 351.14	\$ 600.00	\$ 6