

Title of Accounts and Estimates	Cost Year 1941	Cost 6 Mos. 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departmental Estimates By Budget Year 1944-45	As Revised By Budget Committee
<b>No. 10 Industrial Insurance</b>							
For Peace Officers	\$ 301.46	\$ 155.25	\$ 268.69	\$ 300.00	\$ 98.30	\$ 300.00	\$ 300.00
<b>No. 11 County Jail</b>							
Jailer, Part Salary	480.00	247.50	733.29	900.00	488.07	900.00	900.00
Cook or Matron, Salary	480.00	300.00	850.00	900.00	480.00	900.00	900.00
Groceries	1,546.72	1,038.43	1,301.80	1,800.00	502.78	1,800.00	1,600.00
Light and Water	222.38	155.42	318.94	300.00	154.35	310.00	310.00
Coal and Wood	249.90	87.50	350.05	300.00	292.85	375.00	375.00
Laundry	301.49	113.52	167.16	200.00	15.50	200.00	200.00
Kitchen Utensils	145.82		3.09	20.00		20.00	20.00
Janitors Supplies	124.22	53.10	99.07	150.00	14.07	150.00	150.00
Bedding and Clothing	39.60	2.75	24.75	150.00		50.00	50.00
Medical Aid	35.40	5.00	8.50	50.00	6.00	50.00	50.00
Drugs	46.82	30.94	18.09	50.00		50.00	50.00
Telephone and Telegraph	51.40	28.75	55.55	50.00	26.40	50.00	50.00
Removing Garbage	70.00	30.00	60.00	70.00	30.00	70.00	70.00
Maintenance of Building	775.54	13.22	69.41	100.00	661.77	250.00	250.00
Other	68.50			50.00		50.00	50.00
<b>Totals</b>	<b>\$ 4,636.79</b>	<b>\$ 2,104.03</b>	<b>\$ 4,966.60</b>	<b>\$ 5,000.00</b>	<b>\$ 2,871.79</b>	<b>\$ 5,185.00</b>	<b>\$ 5,185.00</b>
<b>No. 12 Conveying Prisoners</b>							
Part cost of Transfer	\$ 103.58	\$ 21.00	\$ 44.10	\$ 180.00	\$ 11.50	\$ 160.00	\$ 160.00
<b>No. 13 Coroner's Office</b>							
Coroner's Fees	\$ 125.00	\$ 35.00	\$ 155.00	\$ 150.00	\$ 70.00	\$ 175.00	\$ 175.00
Physicians' Fees							
Jurors and Witnesses	36.50	13.80	48.00	50.00	15.00	50.00	50.00
Mileage and Telephone	11.10		56.40	10.00	14.55	20.00	20.00
Bonds	15.00	15.00	55.27			15.00	15.00
Court Reporter	75.85	18.00		75.00	37.90	50.00	50.00
Evidence and Photographs	0.00	4.50	139.60	50.00		50.00	50.00
<b>Totals</b>	<b>\$ 263.45</b>	<b>\$ 66.30</b>	<b>\$ 226.27</b>	<b>\$ 410.00</b>	<b>\$ 137.45</b>	<b>\$ 435.00</b>	<b>\$ 435.00</b>
<b>No. 14 County Clerk</b>							
County Clerk, Salary	\$ 2,000.00	\$ 1,200.00	\$ 2,412.22	\$ 2,600.00	\$ 1,299.96	\$ 2,600.00	\$ 2,600.00
Bookkeeper, Salary	1,920.00	1,050.00	2,275.00	2,400.00	1,200.00	2,580.00	2,580.00
Chief Deputy, Salary	1,440.00	945.00	1,591.66	2,100.00	1,050.00	2,340.00	2,340.00
Recorder, Warden, Salary	1,080.00	365.00	1,718.94	1,980.00	887.66	1,500.00	1,500.00
Blanks and Records	510.00	176.00	509.71	400.00	140.65	400.00	400.00
Postage and Express	397.38	135.83	392.01	375.00	90.64	375.00	375.00
Office Supplies	515.35	182.86	528.51	400.00	242.63	450.00	450.00
Telephone and Telegraph	79.57	40.36	83.29	80.00	40.87	80.00	80.00
Bond	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Extra Help	122.00	230.50	166.00	50.00	10.00	50.00	50.00
Recorder, Hudson						1,380.00	1,380.00
<b>Totals</b>	<b>\$ 8,114.28</b>	<b>\$ 4,375.55</b>	<b>\$ 9,729.64</b>	<b>\$ 10,425.00</b>	<b>\$ 5,912.41</b>	<b>\$ 11,805.00</b>	<b>\$ 11,805.00</b>
<b>No. 15 County Treasurer</b>							
County Treasurer, Salary	\$ 2,199.96	\$ 1,099.98	\$ 2,212.16	\$ 2,400.00	\$ 1,200.00	\$ 2,400.00	\$ 2,400.00
Deputies, Part Time	1,254.00	639.75	1,419.33	1,600.00	770.69	1,800.00	1,800.00
Records and Supplies	272.52	108.61	183.47	200.00	28.02	240.00	200.00
Postage and Express	65.54	26.80	88.99	100.00	44.43	100.00	100.00
Telephone and Telegraph	49.35	25.90	46.80	50.00	25.00	50.00	50.00
Bond	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Other	60.00	60.00	130.00	50.00	16.75	50.00	50.00
<b>Totals</b>	<b>\$ 4,071.37</b>	<b>\$ 2,161.04</b>	<b>\$ 4,296.75</b>	<b>\$ 4,600.00</b>	<b>\$ 2,384.89</b>	<b>\$ 4,600.00</b>	<b>\$ 4,600.00</b>
<b>No. 16 County Assessor</b>							
County Assessor, Salary	\$ 2,000.00	\$ 1,200.00	\$ 2,412.22	\$ 2,600.00	\$ 1,299.96	\$ 2,600.00	\$ 2,600.00
County Assessor, Expense	180.05	117.75	148.73	200.00	81.62	200.00	200.00
Chief Deputy, Draftsman	1,560.00	900.00	2,356.00	2,400.00	1,200.00	2,580.00	2,580.00
Deputy, Salary	133.31	8.00	55.85	200.00	36.85	200.00	200.00
Deputy, Expense	802.50	203.00	2,400.00	1,175.00	2,520.00	2,520.00	2,520.00
Deputy, Salary	1,080.00	720.00	1,660.00	1,880.00	852.50	2,160.00	2,160.00
Deputy, Expense	1,080.00	720.00	1,660.00	1,880.00	852.50	2,160.00	2,160.00
Deputy, Salary	1,080.00	720.00	1,660.00	1,880.00	852.50	2,160.00	2,160.00
Deputy, Expense	1,080.00	720.00	1,660.00	1,880.00	852.50	2,160.00	2,160.00
Extra Help	1,699.95	1,705.50	6,288.90	720.00	829.00	650.00	650.00
Field Deputies, Salaries	95.00		118.00				
Field Deputies, Expense	1,238.00	882.00	578.80	600.00	135.70	500.00	500.00
Cruiser, Salary	431.45	281.15	62.20	100.00			
Appraiser, Salary	683.70	470.95					
Appraiser, Expense	88.50	673.90					
Cruiser, Expense	247.50	347.50					
Tax Record and Index	424.25	197.45	1,017.13	700.00	147.90	700.00	700.00
Printing and Stationery	271.19	324.78	167.00	250.00	91.80	250.00	250.00
Postage and Express	67.20	59.97	86.53	90.00	56.37	100.00	100.00
Telephone and Telegraph			30.36	1,500.00			
Maps, Reappraisal							
Maps, Miscellaneous	11.60	48.03				55.00	55.00
Other	53.25						
<b>Totals</b>	<b>\$ 10,364.95</b>	<b>\$ 5,739.39</b>	<b>\$ 17,146.66</b>	<b>\$ 19,440.00</b>	<b>\$ 7,469.36</b>	<b>\$ 19,555.00</b>	<b>\$ 19,555.00</b>
<b>No. 17 County Surveyor</b>							
Surveyor, Salary	\$ 540.00	\$ 300.00	\$ 600.00	\$ 900.00	\$ 450.00	\$ 900.00	\$ 900.00
Office Supplies	33.67	33.75	44.00	100.00	14.25	100.00	100.00
Stamps	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Surveying and Platting	34.50	27.00		50.00		50.00	50.00
Government Corners	25.00	25.00	13.50	25.00	25.00	25.00	25.00
Bond	25.00	25.00	25.00	25.00	25.00	25.00	25.00
<b>Totals</b>	<b>\$ 636.17</b>	<b>\$ 388.75</b>	<b>\$ 685.50</b>	<b>\$ 1,103.00</b>	<b>\$ 489.25</b>	<b>\$ 1,103.00</b>	<b>\$ 1,103.00</b>
<b>No. 18 County Health Unit</b>							
Health Officer, Salary	\$ 2,861.74	\$ 300.00	\$ 600.00	\$ 3,600.00	\$ 300.00	\$ 4,380.00	\$ 3,600.00
Travel	550.00			250.00		600.00	100.00
First Nurse, Salary	1,375.00	840.00	1,900.00	2,100.00	1,015.00	2,100.00	2,220.00
Travel	456.84	252.95	427.95	600.00	203.25	600.00	600.00
Second Nurse, Salary	1,500.00	840.00	1,900.00	2,100.00	787.50	2,100.00	2,100.00
Travel	511.81	319.20	478.92	600.00	168.45	600.00	400.00
Office Clerk, Salary	960.00	520.00	640.00	1,200.00	600.00	1,320.00	1,320.00
Records and Supplies	468.16	118.38	142.20	400.00	25.99	600.00	600.00
Postage and Express	80.00	47.50	79.30	75.00	30.00	100.00	100.00
Telephone and Telegraph	140.15	54.20	90.56	125.00	67.00	120.00	120.00
Laundry	40.90	37.45	20.30	50.00	6.45	50.00	50.00
Rent and Light	28.00	52.00	56.60				
Extra Help	84.53						
Substitutes							
Clinic	315.66	390.00	292.50	350.00	146.00	30.00	30.00
Contingent (Emergency)		187.59	128.00		16.22		
Health Officer, Prof. Serv.					26.25		
<b>Totals</b>	<b>\$ 9,371.79</b>	<b>\$ 3,959.27</b>	<b>\$ 5,256.33</b>	<b>\$ 11,475.00</b>	<b>\$ 3,392.11</b>	<b>\$ 12,600.00</b>	<b>\$ 11,240.00</b>
<b>No. 19 Vital Statistics</b>							
Records of Births and Deaths	\$ 53.75	\$ 7.50	\$ 49.00	\$ 75.00	\$ 38.00	\$ 85.00	\$ 85.00
<b>No. 20 County Agent</b>							
O. S. C. Extension Service	\$ 3,580.00	\$ 1,990.00	\$ 3,900.00	\$ 3,900.00	\$ 1,950.00	\$ 4,300.00	\$ 4,300.00
<b>No. 21 Home Demonstration Agent</b>							
O. S. C. Extension Service	\$ 1,200.00	\$ 635.00	\$ 1,270.00	\$ 1,270.00	\$ 635.00	\$ 1,600.00	\$ 1,270.00
<b>No. 22 Boys and Girls Club Work</b>							
O. S. C. Extension Service	\$ 250.00	\$ 0.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 350.00	\$ 350.00
<b>No. 23 Herd and Meat Inspector</b>							
Tubercular Tests	\$ 289.00		\$ 522.60	\$ 995.00	\$ 756.00	\$ 1,000.00	\$ 1,000.00
Bonds				5.00			
<b>Totals</b>	<b>\$ 289.00</b>	<b>\$ 522.60</b>	<b>\$ 1,000.00</b>	<b>\$ 756.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>

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<b>No. 24 Bang's Disease Control</b>							
Bang's Disease Control	\$ 525.56		\$ 1,320.50				\$ 2,000.00
Bonds	5.00						
<b>Totals</b>	<b>\$ 530.56</b>	<b>\$ 1,320.50</b>	<b>\$ 1,320.50</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>No. 25 Indemnity Tubercular Slaughter</b>							
Indemnity per statute	\$ 75.00	\$ 15.00	\$ 67.50	\$ 100.00	\$ 72.00	\$ 100.00	\$ 500.00
<b>No. 26 Bang's Disease Indemnity</b>							
Indemnity per Statute	\$ 876.50	\$ 328.00	\$ 556.00				\$ 4,000.00
<b>No. 27 Sealer of Weights and Measures</b>							
As per Statute	\$ 307.56	\$ 133.78	\$ 307.56	\$ 307.56	\$ 153.78	\$ 307.56	\$ 307.56
<b>No. 29 Grazing Area Classification</b>							
As per Statute	\$	\$	\$ 200.00	\$	\$ 200.00	\$ 200.00	\$ 200.00
<b>No. 30 Fire Patrol Assessments</b>							