

| Title of Accounts and Estimates | Cost Year 1941 | Cost Year 1942 | Cost Year 1943-43 | Budget Year 1943-44 | 6 Months Expenditures Year 1943-44 | Departmental Estimates Year 1944-45 | As Revised By Budget Committee |
|------------------------------------------------|---------------------|---------------------|---------------------|---------------------|------------------------------------|-------------------------------------|--------------------------------|
| No. 24 Bang's Disease Control | | | | | | | |
| Bangs Disease Control | \$ 525.56 | | \$ 1,320.50 | | | | \$ 2,000.00 |
| Bonds | 5.00 | | | | | | |
| Totals | \$ 530.56 | | \$ 1,320.50 | | | | \$ 2,000.00 |
| No. 25 Indemnity Tubercular Slaughter | | | | | | | |
| Indemnity per statute | \$ 75.00 | \$ 15.00 | \$ 67.50 | \$ 100.00 | \$ 72.00 | \$ 100.00 | \$ 500.00 |
| No. 26 Bang's Disease Indemnity | | | | | | | |
| Indemnity per Statute | \$ 876.50 | \$ 328.00 | \$ 556.00 | | | | \$ 4,000.00 |
| No. 27 Sealer of Weights and Measures | | | | | | | |
| As per Statute | \$ 307.56 | \$ 153.78 | \$ 307.56 | \$ 307.56 | \$ 153.78 | \$ 307.56 | \$ 307.56 |
| No. 29 Grazing Area Classification | | | | | | | |
| As per Statute | | | | \$ 200.00 | | | \$ 200.00 |
| No. 30 Fire Patrol Assessments | | | | | | | |
| On County Owned Lands | \$ 3,034.14 | | \$ 2,570.46 | \$ 3,000.00 | \$ 2,570.46 | \$ 3,000.00 | \$ 3,000.00 |
| No. 31 Predatory Animals | | | | | | | |
| Hunter and Trapper | \$ 600.00 | \$ 300.00 | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ 900.00 |
| Mileage | 150.00 | 65.00 | 240.00 | 400.00 | 200.00 | 400.00 | 600.00 |
| Scalp Bounties | 382.50 | 190.00 | 185.00 | 800.00 | 127.50 | 800.00 | 400.00 |
| Totals | \$ 1,132.50 | \$ 555.00 | \$ 1,025.00 | \$ 1,800.00 | \$ 927.50 | \$ 1,800.00 | \$ 1,900.00 |
| No. 32 County Fair Provisions | | | | | | | |
| From State | \$ 1,932.66 | \$ 1,697.39 | \$ 2,364.78 | \$ 2,000.00 | \$ 4,295.34 | \$ 2,000.00 | \$ 2,000.00 |
| No. 33 Publicity | | | | | | | |
| Coast Highway Association | \$ 750.00 | \$ 500.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| State Fair | 250.00 | | | | | | |
| Fat Lamb and Wool Show | 150.00 | | | | | | |
| Fox and Mink Breeders | 75.00 | | | | | | |
| Cocos County Coal Survey | | 3,000.00 | | | | | |
| Totals | \$ 1,225.00 | \$ 500.00 | \$ 3,750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| No. 34 Publishing, Advertising | | | | | | | |
| Court Proceedings | \$ 818.80 | \$ 450.35 | \$ 733.85 | \$ 850.00 | \$ 316.15 | \$ 850.00 | \$ 850.00 |
| Tax Foreclosure Summons | 5,906.20 | 4,741.20 | 3,890.50 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Officers Reports | 97.00 | 50.30 | 804.15 | 100.00 | 42.60 | 100.00 | 100.00 |
| Notices | 581.44 | 229.75 | 23.20 | 100.00 | 24.85 | 100.00 | 100.00 |
| Budget Notices and Copies | 432.20 | | 472.53 | 500.00 | 418.80 | 500.00 | 500.00 |
| Re-Advertising Co. Property | 1,823.00 | | | 2,000.00 | | 2,000.00 | 2,000.00 |
| Other | | | | | | | |
| Totals | \$ 9,664.64 | \$ 5,471.60 | \$ 5,924.23 | \$ 7,550.00 | \$ 802.40 | \$ 7,550.00 | \$ 7,550.00 |
| No. 35 Dues and Budget Expense | | | | | | | |
| Association Oregon Counties | \$ 91.57 | \$ 79.69 | \$ 90.00 | \$ 120.00 | \$ 90.00 | \$ 120.00 | \$ 120.00 |
| O and C Association | 285.00 | 172.00 | 285.00 | 285.00 | 20.00 | 285.00 | 285.00 |
| Expense of Budget Committee | 18.20 | 6.40 | 60.00 | 60.00 | 40 | 60.00 | 60.00 |
| Public Lands Committee | 60.00 | 28.75 | 35 | 15.00 | 15.00 | 10.00 | 10.00 |
| Other | 18.50 | | | | | | |
| Totals | \$ 471.27 | \$ 286.84 | \$ 435.35 | \$ 495.00 | \$ 105.40 | \$ 495.00 | \$ 495.00 |
| No. 36 Audit and Accounting | | | | | | | |
| Audit | \$ 950.00 | \$ 546.80 | \$ 2,737.00 | \$ 1,350.00 | \$ 450.00 | \$ 1,500.00 | \$ 2,300.00 |
| Budget Compilation | 863.70 | 517.40 | 645.00 | 400.00 | 312.00 | 400.00 | 400.00 |
| Accounting | 296.50 | 844.10 | 965.80 | 300.00 | 208.00 | 300.00 | 300.00 |
| Totals | \$ 2,110.20 | \$ 1,908.30 | \$ 4,347.80 | \$ 2,050.00 | \$ 970.00 | \$ 2,200.00 | \$ 3,000.00 |
| No. 37 Registrations and Elections | | | | | | | |
| Judges and Clerks | | \$ 2,508.00 | \$ 2,508.10 | \$ 2,500.00 | | \$ 2,500.00 | \$ 2,500.00 |
| Rentals and Lights | 5.00 | 284.90 | 295.00 | 300.00 | | 300.00 | 300.00 |
| Ballots and Envelopes | | 910.00 | 643.50 | 900.00 | | 1,000.00 | 1,000.00 |
| Clerical Assistance | 26.00 | 54.50 | 104.75 | 50.00 | | 50.00 | 50.00 |
| Registering Voters | 15.00 | 83.05 | 92.05 | 90.00 | 52.70 | 100.00 | 100.00 |
| Telephone and Postage | 4.25 | 277.93 | 276.85 | 300.00 | | 300.00 | 300.00 |
| Other Supplies | | | | | | | |
| Totals | \$ 50.25 | \$ 4,215.88 | \$ 3,996.95 | \$ 4,240.00 | \$ 52.70 | \$ 4,340.00 | \$ 4,340.00 |
| No. 38 General Assistance | | | | | | | |
| Welfare Commission | \$ 10,525.00 | \$ 5,547.56 | \$ 6,456.11 | \$ 8,500.00 | \$ 3,170.24 | \$ 7,500.00 | \$ 6,500.00 |
| No. 39 Indigents (County Only) | | | | | | | |
| For Relief | \$ 1,515.55 | \$ 686.01 | \$ 1,265.38 | \$ 1,500.00 | \$ 258.80 | \$ 1,500.00 | \$ 1,500.00 |
| No. 40 Old Age Assistance, Pensions | | | | | | | |
| Pensions | \$ 23,952.50 | \$ 13,144.70 | \$ 27,437.80 | \$ 31,200.00 | \$ 20,459.80 | \$ 41,000.00 | \$ 41,000.00 |
| No. 41 Aid to Blind | | | | | | | |
| | \$ 527.60 | \$ 310.80 | \$ 672.00 | \$ 800.00 | \$ 448.20 | \$ 900.00 | \$ 900.00 |
| No. 42 Aid To Dependent Children | | | | | | | |
| Welfare Commission | \$ 5,503.20 | \$ 2,706.80 | \$ 4,968.00 | \$ 6,000.00 | \$ 2,583.60 | \$ 10,800.00 | \$ 10,800.00 |
| No. 43 Dependent Childrens Institutions | | | | | | | |
| County Costs Only | \$ 1,481.24 | \$ 488.00 | \$ 1,684.31 | \$ 2,500.00 | \$ 1,000.12 | \$ 2,500.00 | \$ 2,500.00 |
| No. 44 County Farm | | | | | | | |
| Superintendent, Salary | \$ 1,520.00 | \$ 780.00 | \$ 1,780.00 | \$ 2,000.00 | \$ 1,200.00 | \$ 2,700.00 | \$ 2,400.00 |
| Matron, Salary | 800.00 | 360.00 | 820.00 | 1,000.00 | 600.00 | 1,200.00 | 1,320.00 |
| Cook, Salary | 450.99 | 420.00 | 1,164.48 | 1,440.00 | 720.00 | 1,560.00 | 1,560.00 |
| Night Watchman, Salary | 365.00 | 240.00 | 678.38 | 960.00 | 480.00 | 960.00 | 960.00 |
| Man Orderly, Salary | 580.00 | 181.00 | 529.15 | 600.00 | 300.00 | 720.00 | 720.00 |
| Nurse, Salary | 1,594.18 | 600.00 | 1,300.00 | 1,500.00 | 750.00 | 1,500.00 | 1,500.00 |
| Special Nurse, Salary | 300.00 | 12.00 | | | | | |
| Farm Hand, Salary | 4,410.49 | 300.00 | 819.84 | 1,200.00 | 600.00 | 1,440.00 | 1,440.00 |
| Groceries and Feed | 698.19 | 2,759.98 | 5,493.73 | 6,000.00 | 2,588.93 | 6,000.00 | 6,000.00 |
| Shoes, clothing and bedding | 357.45 | 28.33 | 751.46 | 500.00 | 153.19 | 500.00 | 500.00 |
| Furniture and Dishes | 1,096.94 | 525.61 | 484.89 | 300.00 | 44.61 | 300.00 | 300.00 |
| Other Supplies | 564.50 | 464.39 | 1,160.91 | 500.00 | 334.95 | 500.00 | 500.00 |
| Fuel | 583.33 | 499.52 | 724.69 | 600.00 | 211.39 | 600.00 | 600.00 |
| Light and Power | 92.46 | 246.28 | 488.69 | 600.00 | 258.23 | 600.00 | 600.00 |
| Telephone | 289.50 | 39.24 | 84.70 | 90.00 | 46.70 | 90.00 | 90.00 |
| Burials | 576.23 | 100.00 | 167.50 | 300.00 | 102.50 | 300.00 | 300.00 |
| Doctor and Medical Expense | 628.70 | 403.20 | 598.28 | 500.00 | 364.76 | 500.00 | 500.00 |
| Car and Car Expense | 3,692.43 | 104.44 | 1,316.56 | 500.00 | 236.87 | 500.00 | 500.00 |
| Maintenance of Buildings | 450.87 | 2,554.50 | 1,187.79 | 500.00 | 89.35 | 500.00 | 500.00 |
| Industrial Insurance | | 178.97 | 344.21 | 400.00 | 182.26 | 400.00 | 400.00 |
| Horse | | | | 200.00 | | | |
| New Fordson Tractor Plows and Disc Harrow | | | | | | 1,320.00 | |
| Totals | \$ 20,105.20 | \$ 11,085.76 | \$ 20,723.46 | \$ 20,710.00 | \$ 9,783.74 | \$ 23,270.00 | \$ 21,770.00 |
| No. 45 County Farm Cannery | | | | | | | |
| Payroll | \$ 1,213.60 | | \$ 506.40 | \$ 600.00 | \$ 227.50 | \$ 600.00 | \$ 600.00 |
| Cans and Tops | 1,295.79 | | 441.94 | 600.00 | 241.23 | 900.00 | 900.00 |
| Meats, Vegetables and Fish | 653.66 | 95.25 | 470.14 | 0.00 | 159.65 | 200.00 | 200.00 |
| Other | 92.35 | 48.03 | 77.64 | 0.00 | 101.87 | 100.00 | 100.00 |
| Totals | \$ 3,255.40 | \$ 143.28 | \$ 1,496.12 | \$ 1,200.00 | \$ 730.25 | \$ 1,800.00 | \$ 1,800.00 |

| Title of Accounts and Estimates | Cost Year 1941 | Cost Year 1942 | Cost Year 1943-43 | Budget Year 1943-44 | 6 Months Expenditures Year 1943-44 | Departmental Estimates Year 1944-45 | As Revised By Budget Committee |
|---------------------------------------------|--------------------|--------------------|--------------------|---------------------|------------------------------------|-------------------------------------|--------------------------------|
| No. 46 Insane and Feeble-minded | | | | | | | |
| Examinations | \$ 82.00 | \$ 105.00 | \$ 123.65 | \$ 150.00 | \$ 165.00 | \$ 200.00 | \$ 200.00 |
| Expense | 11.00 | 42.00 | 4.65 | 50.00 | 2.00 | 0.00 | |
| Totals | \$ 93.00 | \$ 147.00 | \$ 128.30 | \$ 200.00 | \$ 167.00 | \$ 200.00 | \$ 200.00 |
| No. 47 Indigent Soldiers and Sailors | | | | | | | |
| Per Statute | \$ 1,147.75 | \$ 721.00 | \$ 1,740.00 | \$ 2,600.00 | \$ 570.00 | \$ 800.00 | \$ 800.00 |
| No. 48 Court House, Hall of Records | | | | | | | |
| Janitor-Jailer, Part Salary | \$ 420.00 | \$ 247.50 | \$ 859.19 | \$ 900.00 | \$ 411.93 | \$ 900.00 | \$ 900.00 |
| Coal and Wood | 227.00 | 25.00 | 292.50 | 300.00 | 267.85 | 375.00 | 375.00 |
| Water and Lights | 223.03 | 155.43 | 289.45 | 250.00 | 167.78 | 340.00 | 340.00 |
| Janitors Supplies | 56.14 | 24.23 | 35.17 | 10.00 | 2.94 | 25.00 | 25.00 |
| Maintenance | 400.84 | 990.91 | 204.11 | 100.00 | 644.27 | 100.00 | 100.00 |
| Grounds | 2.75 | 66.01 | 25.88 | 40.00 | | 40.00 | 40.00 |
| Insurance | 32.95 | | | | | | |
| Other Expense | | | | | | | |
| Totals | \$ 1,362.71 | \$ 1,509.10 | \$ 1,706.30 | \$ 1,600.00 | \$ 1,494.77 | \$ 1,780.00 | \$ 1,780.00 |
| No. 49 Court House, Old Building | | | | | | | |
| Janitor, Salary | \$ 935.00 | \$ 490.02 | \$ 1,308.34 | \$ 1,440.00 | \$ 769.00 | \$ 1,440.00 | \$ 1,440.00 |
| Fuel | 249.00 | 36.00 | 413.50 | 550.00 | 362.77 | 550.00 | 550.00 |
| Lights and Water | 454.70 | 342.41 | 633.82 | 600.00 | 415.60 | 600.00 | 600.00 |
| Janitors Supplies | 163.59 | 158.06 | 188.71 | 200.00 | 79.43 | 200.00 | 200.00 |
| Insurance | 150.00 | | | | | | |
| Maintenance and Repairs | 1,761.89 | 66.64 | 694.98 | 200.00 | | 200.00 | 200.00 |
| Maintenance of Grounds | 6.23 | 73.38 | 25.13 | 25.00 | | 25.00 | 25.00 |
| Totals | \$ 3,720.41 | \$ 1,166.51 | \$ 3,264.48 | \$ 3,015.00 | \$ 1,626.80 | \$ 3,015.00 | \$ 3,015.00 |
| No. 50 Furniture and Fixtures | | | | | | | |
| Repair of Equipment | \$ 173.22 | \$ 82.40 | \$ 354.44 | \$ 300.00 | \$ 351.14 | \$ 600.00 | \$ 600.00 |
| Repair of Machines | 79.05 | 79.05 | 115.68 | 200.00 | | | |
| Court New Equipment | | | 237.48 | | | | |
| Sheriff and Assessor | 17,801.54</ | | | | | | |