COOS COUNTY BUDGET 1944-1945

NOTICE IS HEREBY GIVEN that the regularly qualified Budget Committee for Coos County in the State of Oregon, did, in sessions held on the twentieth and twenty-second day of June, 1944, prepare and adopt a budget covering the necessary expense of Coos County for the period from July 1, 1944, to June 30, 1945, together with the required estimates of revenue from Unexpended Balances, Delinquent Taxes, Current Taxes and from Other Sources, all procedure having been governed by the provisions of Sections 110-1201 to 110-1215 O.C.L.A., as amended; such estimates of expenditures and revenues are now on file in the office of the County Clerk of Coos County open to the inspection of those persons interested therein;

And that the County Court or Levying Board of Coos County has fixed Friday, the twenty-first day of July, 1944, at the hour of ten o'clock A. M. as the time, and the County Court Room in the Coos County Court House in Coquille, Oregon, as the place at which such estimates may be discussed with the County Court or Levying Board, and at which time and place any persons who shall be subject to such tax levy when made, may be heard in favor of or against such levy or any part thereof.

THE GENERAL FUND

	Title of Accounts and Estimates	Cost Year 1941	Cost Year 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 2	**Justice Court**							
	Justice Fees	$ 1,311.40	$ 592.35	$ 624.80	$ 850.00	$ 216.16	$ 600.00	$ 600.00
	Constable Fees	26.20	17.20	4.00	10.00	9.80	15.00	15.00
	Jurors and Witnesses	17.60	0.00	21.00	20.00	9.00	20.00	20.00
	Jury Lists	11.00	8.00	7.00	10.00	0.00	10.00	10.00
	Documents and Blanks	85.67	9.80	90.50	75.00	19.50	75.00	75.00
	Bonds	80.00	80.00	268.90	30.00	50.00	80.00	80.00
	Audit	0.00	0.00		0.00			
	Powers Jail Expense	12.00	6.00	11.00	12.00	6.00	12.00	12.00
	Totals	$ 1,543.87	$ 713.35	$ 1,027.20	$ 1,007.00	$ 301.46	$ 812.00	$ 812.00
No. 3	**Juvenile Court**							
	Juvenile Officer, Salary	$ 1,440.00	$ 840.00	$ 2,050.00	$ 2,400.00	$ 1,200.00	$ 2,400.00	$ 2,400.00
	Travel and Mileage	431.10	292.58	741.53	600.00	389.45	800.00	800.00
	Transporting Children	57.99	13.70	111.14	75.00	201.87	400.00	400.00
	Care of Children	2.50	5.16	15.48	150.00	0.00	100.00	100.00
	Witnesses	0.00	4.00	0.00	0.00			
	Telephone	47.99	30.28	90.30	75.00	81.71	200.00	200.00
	Office Supplies	12.60	.75	0.00	35.00	15.45	35.00	35.00
	Other			7.30				
	Totals	$ 1,992.18	$ 1,186.47	$ 3,015.75	$ 3,335.00	$ 1,888.48	$ 3,935.00	$ 3,935.00
No. 4	**Circuit Court**							
	Grand Jurors	$ 461.70	$ 159.50	$ 259.40	$ 300.00	$ 46.80	$ 250.00	$ 250.00
	Jurors	2,611.50	1,347.25	710.10	2,500.00	445.50	2,300.00	2,300.00
	Grand Jury Witnesses	417.00	77.70	127.40	250.00	14.20	225.00	225.00
	Circuit Court Witnesses	436.30	314.30	404.60	500.00	2.60	450.00	450.00
	Bailiffs	372.00	228.00	225.00	375.00	100.00	375.00	375.00
	Court Reporter, Salary	2,100.00	1,050.00	2,100.00	2,100.00	1,050.00	2,100.00	2,100.00
	Special Counsel	105.00	30.00	45.00	100.00	15.00	100.00	100.00
	Meals	39.00	29.25		75.00	9.85	75.00	75.00
	Chambers (Lights, Water, etc.)	200.00	208.00	228.00	288.00	248.00	288.00	288.00
	Supplies and Postage	86.60	53.35	37.52	75.00	6.80	75.00	75.00
	Telephone and Telegraph	155.21	77.53	200.09	150.00	104.15	150.00	150.00
	Books	28.00	28.00	64.00	50.00	20.00	375.00	375.00
	Other			5.00				
	Totals	$ 7,012.31	$ 3,602.88	$ 4,406.11	$ 6,763.00	$ 2,062.90	$ 6,763.00	$ 6,763.00
No. 5	**County Court**							
	County Judge, Salary	$ 2,000.00	$ 1,200.00	$ 2,424.44	$ 2,800.00	$ 1,399.98	$ 2,800.00	$ 2,800.00
	County Judge, Mileage & Expense	328.44	190.33	568.60	600.00	68.95	600.00	600.00
	Commissioners, Per Diem	2,288.40	1,494.00	2,566.00	3,500.00	1,288.00	3,500.00	3,500.00
	Commissioners, Mileage & Expense	1,117.60	610.00	782.05	1,200.00	174.20	1,200.00	1,200.00
	Stenographer, Salary	1,375.00	810.00	1,830.00	2,220.00	1,110.00	2,220.00	2,220.00
	Extra Help, Salary	27.78	61.00	70.00	100.00	0.00	100.00	100.00
	Postage and Supplies	257.40	138.91	312.91	300.00	280.44	300.00	300.00
	Telephone and Telegraph	184.98	113.40	276.13	250.00	87.09	250.00	250.00
	Totals	$ 7,579.60	$ 4,617.64	$ 8,830.13	$ 10,970.00	$ 4,388.66	$ 10,970.00	$ 10,970.00
No. 6	**District Attorney**							
	Dist. Attorney Salary (Paid by State)							
	Deputy, Salary	$ 60.00	$	$	$ 150.00	$	$ 150.00	$ 150.00
	Stenographer, Salary	600.00	360.00	720.00	900.00	360.00	900.00	900.00
	Telephone and Telegraph	191.26	62.45	147.34	200.00	64.54	200.00	200.00
	Supplies and Postage	100.74	33.24	111.49	105.00	36.85	105.00	105.00
	Evidence	61.05	8.00	16.20	200.00	55.66	200.00	200.00
	Expense and Travel	228.06	100.35	187.95	250.00	60.90	250.00	250.00
	Miscellaneous			27.51				
	Totals	$ 1,241.11	$ 564.04	$ 1,210.49	$ 1,805.00	$ 577.95	$ 1,805.00	$ 1,805.00
No. 7	**Sheriff and Tax Collector's Office**							
	Legal Department							
	Sheriff, Salary	$ 2,400.00	$ 1,200.00	$ 2,412.22	$ 2,600.00	$ 1,299.96	$ 2,600.00	$ 2,600.00
	Sheriff, Expense	664.68	336.24	662.83	700.00	356.35	700.00	700.00
	Office Clerk, Salary	1,227.50	750.00	1,606.10	1,680.00	954.00	1,800.00	1,800.00
	First Deputy, Salary	1,600.00	975.00	1,842.33	1,850.00	1.50	1,200.00	1,200.00
	First Deputy, Expense	181.89	85.64	320.49	400.00		200.00	200.00
	Extra Help, Wages	111.70			75.00		100.00	100.00
	Special Deputy, Salary	1,200.00	400.00	400.00	250.00	19.80	600.00	600.00
	Special Deputy, Expense	209.91	77.55	88.69	50.00		50.00	50.00
	Tax Department							
	First Deputy, Salary	1,920.00	1,110.00	2,382.30	3,600.00	262.50	4,800.00	4,800.00
	Second Deputy, Salary	1,320.00	810.00	1,685.20	1,860.00	914.00	2,100.00	2,100.00
	Clerk, Salary	1,200.00	750.00	1,177.00	1,740.00	831.56	1,920.00	1,920.00
	Clerk, Salary	1,005.00		4,015.06	1,620.00)		1,920.00	1,920.00
	Clerk, Salary				1,500.00)	3,117.87	1,920.00	1,920.00
	Clerk, Salary				1,440.00)			
	Extra Help	1,537.44	1,671.15	2,177.39	1,600.00	2,243.00	480.00	480.00
	General Costs							
	Supplies	1,102.37	357.83	1,074.65	1,600.00	581.83	1,200.00	1,200.00
	Postage	859.77	149.30	482.62	900.00	487.78	900.00	900.00
	Telephone and Telegraph	264.55	136.89	225.71	270.00	97.99	270.00	270.00
	Machine System Supplies				150.00		150.00	150.00
	Bonds	250.00	250.00	275.00	250.00		250.00	250.00
	Other	39.35			50.00		50.00	50.00
	Personal Tax Collector, Salary	1,680.00			2,000.00		2,000.00	2,000.00
	Personal Tax Collector, Expense	162.46			500.00		500.00	500.00
	Totals	$ 18,936.62	$ 9,059.60	$ 20,827.59	$ 26,685.00	$ 11,168.14	$ 25,710.00	$ 25,710.00
No. 9	**County Land Department**							
	Land Agent, Salary	$ 1,650.00	$ 150.00	$ 1,050.00	$ 2,400.00	$ 1,200.00	$ 2,520.00	$ 2,520.00
	Land Agent, Expense	72.59	0.00	44.72	500.00	34.43	300.00	300.00
	Clerk	330.00	0.00	0.00	1,250.00	0.00		
	Supplies	109.18	0.00	14.24	250.00	165.69	200.00	200.00
	Cruiser	0.00	0.00	281.25	1,000.00	653.45	1,000.00	1,000.00
	Coal Lands Survey	0.00	0.00	0.00	8,500.00	8,540.60	8,500.00	8,500.00
	Checking County Lands	0.00	0.00	1,097.20	1,000.00	135.50	1,000.00	1,000.00
	Exchanges	0.00	0.00	0.00	750.00	0.00		
	Cruiser Expense			28.65	0.00		150.00	150.00
	Stenographer					478.00	1,500.00	1,500.00
	Totals	$ 2,161.77	$ 150.00	$ 2,516.06	$ 15,650.00	$ 11,207.67	$ 15,170.00	$ 15,170.00

(Continued on Page Two, Second Section)

GENERAL ROAD FUND REVENUES

	Title of Accounts and Estimates	Revenues Year 1941	Revenues Year 1942	Revenues Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 65	**General Road Fund Revenues**							
	O & C Funds	$ 15,204.24	$	$ 30,825.96	$ 41,385.50	$ 43,385.42	$ 43,000.00	$ 43,000.00
	Coos Bay Wagon Road Funds	21,138.59	12,501.93			7,754.34		
	Motor Vehicle Tax	34,687.03	7,009.00	51,266.15	46,778.50	61,757.02	50,000.00	50,000.00
	Sales, County Owned Lands	2,192.74	1,123.65	3,151.81		2,139.50		
	Redemption of Original Owners	1,295.18	158.93	233.14		382.52		
	Refund of Gasoline Tax	4,082.25	3,057.90	3,867.75	1,500.00	1,140.35	1,500.00	1,500.00
	Fines	2,916.09	1,197.72	3,877.05	1,500.00	2,004.30	1,500.00	1,500.00
	Forest Rentals	73.12	71.27	656.17	100.00			
	Sale of Equipment		2,250.00	1,000.00				
	Cancellation of Warrants			72.13	50.00	47.03		
	Delinquent Taxes				11,000.00	24,183.15	10,000.00	10,000.00
	Other	1,658.66	1,217.26	2,650.25		2,261.53		
	From Other Funds			199.53		12.39		
	TOTAL, OTHER THAN TAXATION	$ 83,247.90	$ 28,578.66	$ 97,799.94	$102,314.00	$145,067.55	$106,000.00	$106,000.00
	Add							
	Taxation, General Road Fund	$ 33,513.50	$ 13,647.83	$ 18,810.98	$ 12,250.00	$ 9,910.27	$ 8,749.00	$8,749.00
	Taxation, Sinking Fund	4,639.62	604.97	2,565.17	1,147.04			
	Taxation, Road Districts	38,152.37	14,252.37	21,375.33	13,397.04	9,910.26	8,749.00	8,749.00
	Taxation from General Fund	110,000.00						
	Total General Road Fund Revenues	$269,553.39	$ 57,083.83	$140,551.42	$129,108.08	$164,888.08	$123,498.00	$123,498.00

BRIDGE FUND

	Title of Accounts and Estimates	Cost Year 1941	Cost Year 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 80	**Bridge Fund**							
	Betterment & Replacements	$ 16,593.18	$ 7,700.11	$ 13,810.50	$ 18,200.00	$ 7,439.89	$ 18,000.00	$ 18,000.00
	Interest on Warrants	1,415.49						
	Totals	$ 18,008.67	$ 7,700.11	$ 13,810.50	$ 18,200.00	$ 7,439.89	$ 18,000.00	$ 18,000.00

REVENUES

	Title of Accounts and Estimates	Revenues Year 1941	Revenues Year 1942	Revenues Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 79	**Bridge Fund Revenues**							
	Delinquent Taxes	$	$ 1,454.97	$ 2,261.99	$ 1,700.00	$ 2,183.48	$ 1,000.00	$ 1,000.00
	O & C Funds	13,400.00						
	Motor Vehicle Funds		7,628.87					
	Sale of County Property		121.36	421.12		199.00		
	Redemptions by Original Owners		39.40	8.00		65.73		
	Other	471.08		2.40		2.26		
	Taxation	34,918.75		13,907.69	16,500.00	12,205.48	17,000.00	17,000.00
	Total Bridge Fund Revenues	$ 48,789.83	$ 9,244.60	$ 16,601.20	$ 18,200.00	$ 14,655.95	$ 18,000.00	$ 18,000.00

MARKET ROAD FUND

	Title of Accounts and Estimates	Cost Year 1941	Cost Year 1942	Cost Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 82	**Market Road Fund**							
	Maintenance 180 mi. at $166.75	$ 31,430.28	$ 16,832.28	$ 31,320.92	$ 50,500.00	$ 14,165.07	$ 50,500.00	$ 50,500.00
	Industrial Insurance		1,248.18	2,367.71		667.39	1,350.00	1,350.00
	Interest on Warrants	2,036.30						
	To Callable Bonds				1,000.00			
	Totals	$ 33,466.58	$ 18,080.46	$ 33,688.63	$ 51,500.00	$ 14,832.46	$ 51,850.00	$ 51,850.00

REVENUES

	Title of Accounts and Estimates	Revenues Year 1941	Revenues Year 1942	Revenues Year 1942-43	Budget Year 1943-44	6 Months Expenditures Year 1943-44	Departm'tl Estimates Year 1944-45	As Revised By Budget Committee
No. 81	**Market Road Fund Revenues**							
	Delinquent Taxes	$	$	$	$	$	$	$ 3,000.00
	Cash on Hand				8,000.00		13,000.00	13,000.00
	Sales and Redemptions		353.10	944.09		738.46		
	Motor Vehicle Licenses		8,000.00					
	Other	948.18	.21	10.37		4.51		
	Taxation	71,549.69	34,052.00	39,093.58	43,500.00	38,291.70	38,850.00	35,850.00
	Totals	$ 72,497.87	$ 42,405.31	$ 40,048.04	$ 51,500.00	$ 39,034.67	$ 51,850.00	$ 51,850.00

Recapitulation of Budget

	Budgeted Expenditures 1944-1945	Revenue Other Sources 1944-1945	Estimated Taxation 1944-1945
General Fund	$432,575.06	$316,045.00	$116,530.06
County School Fund	77,440.00		77,440.00
General Road Fund	123,498.00	106,000.00	17,498.00
Bridge Fund	18,000.00	1,000.00	17,000.00
Market Road Fund	51,850.00	16,000.00	35,850.00
Totals	$703,363.06	$439,045.00	$264,318.06
Add: Estimated failure of Current Tax Collections, Budget Year 1944-1945			52,695.89
Tax to be Imposed			$317,013.95

Indebtedness, May 31, 1944

General Fund Warrants	$ 12,069.78	
Indigent Soldiers Fund Warrants	55.00	
Dog License Fund Warrants	111.00	
General Road Fund Warrants	6,988.13	
District Road Fund Warrants	790.36	
Bridge Fund Warrants	1,462.85	
Market Road Fund Warrants	3,630.55	$ 25,107.67
Serial Bonds to be Paid August 1, 1944	$ 35,000.00	
Callable Bonds to be Paid August 1, 1944	322,000.00	
Serial Bonds to be Paid September 1, 1944	15,000.00	
Serial Bonds due 1945 to 1949, inclusive	92,000.00	464,000.00
Total Indebtedness		$489,107.67

Done at Coquille, Oregon, this 22 day of June in the year 1944.

L. D. FELSHEIM,
County Judge
LARS P. PETERSON,
Commissioner
P. W. CULVER,
Commissioner

ATTEST:
L. W. ODDY,
County Clerk