

# 1923 COOS COUNTY BUDGET

The County Court Will Meet Friday, Dec 22, to Hear All Who Have Anything to Say For or Against It.

## COOS COUNTY BUDGET NOTICE

NOTICE is hereby given that pursuant to the provisions of Chapter 118 of the 1921 Session Laws the Budget Committee of Coos County, Oregon, did at a meeting of said Committee terminated on the 29th day of November, 1922, prepare a Budget of the total amount of money proposed to be expended by said Coos County for the next ensuing fiscal year for all purposes and which said estimates were on said date filed in the office of the County Clerk of said County, and that the County Court of said County has fixed Friday, the 22nd day of December, 1922, at the hour of 10 o'clock A. M. as the time and the County Court Room in the Court House, in the City of Coquille, Oregon, as the place at which said estimates may be discussed with the Levying Board of said County, to-wit: The County Court of said County and at which time and place any person, who shall be subject to such tax levy when made, may be heard, in favor of, or against such tax levy or any part thereof.

That the said estimates and original estimate and accounting sheets accompany said Budget and are filed in the Office of the County Clerk of Coos County, Oregon.

## GENERAL FUND APPROPRIATIONS

|  |             |           |
|--|-------------|-----------|
| <b>Justice Court</b>   |             |           |
| Fees of Constables, Justices, Jurors Witnesses and Cost of Jury Hat, Docket and blanks | \$ 1,800.00 |           |
| <b>Juvenile Court</b>  |             |           |
| Salary of Juvenile Officer   | \$ 1,500.00 |           |
| Examinations, Witnesses, Commitment Board, Transportation, clothes, etc.               | 1,300.00    | 2,800.00  |
| <b>Circuit Court</b>   |             |           |
| Reporter \$10 per day  |             |           |
| Jurors \$3 per day   |             |           |
| Witnesses \$2 per day  |             |           |
| Bailiff, mileage, meals, printing, books, and special counsel                          |             | 6,000.00  |
| <b>County and Commissioner's Court</b>   |             |           |
| Salary of Judge  | 2,000.00    |           |
| Salary of Stenographer   | 700.00      |           |
| Commissioners \$5.00 per day   | 900.00      |           |
| Supplies, Postage  | 400.00      |           |
| Telephone & Telegraph  | 100.00      | 4,100.00  |
| <b>District Attorney</b>   |             |           |
| Stenographer   | 480.00      |           |
| Supplies   | 120.00      |           |
| Telephone & Telegraph  | 200.00      |           |
| Expense, evidence and witnesses  | 400.00      | 1,200.00  |
| <b>Special Counsel and Legal Expense</b>   |             |           |
| L. A. Liljeqvist (1917 Contract)   |             | 1,025.00  |
| <b>Sheriff's Office</b>  |             |           |
| <b>Tax Department</b>  |             |           |
| 1 Bookkeeper   | 2,100.00    |           |
| 1 Deputy   | 1,500.00    |           |
| Extra Help and Overtime  | 500.00      |           |
| Tax Receipts and Records   | 650.00      |           |
| <b>Legal Department</b>  |             |           |
| Salary of Sheriff  | 2,000.00    |           |
| 1 Deputy   | 1,500.00    |           |
| <b>Law Enforcement</b>   |             |           |
| 1st Deputy   | 1,500.00    |           |
| Expense  | 1,200.00    |           |
| 2nd Deputy   | 1,550.00    |           |
| Expense  | 450.00      |           |
| <b>General</b>   |             |           |
| Supplies   | 150.00      |           |
| Postage  | 400.00      |           |
| Telephone and Telegraph  | 300.00      | 14,920.00 |
| <b>Jail</b>  |             |           |
| Salary of Jailor   | 540.00      |           |
| Coal and Wood  | 350.00      |           |
| Laundry for Jail   | 200.00      |           |
| Kitchen Utensils   | 20.00       |           |
| Janitor's Supplies   | 38.00       |           |
| Board of Prisoners (Sec. 3536 O. L.)   | 2,000.00    |           |
| Bedding & Clothing for Prisoners   | 18.00       |           |
| Medical Aid for Prisoners  | 100.00      |           |
| Phone  | 30.00       | 3,387.00  |
| <b>Conveying Prisoners As per Section 3535 O. L.</b>                                   |             | 50.00     |
| <b>Coroner</b>   |             |           |
| Coroner's Fees, Physicians, Jurors, Witnesses, etc.                                    |             | 125.00    |
| <b>Clerk's Office</b>  |             |           |
| County Clerk Salary  | 1,800.00    |           |
| 1 Deputy Clerk   | 2,100.00    |           |
| 2 Deputy Clerks  | 2,640.00    |           |
| 1 Bookkeeper   | 2,100.00    |           |
| Blanks and Records   | 900.00      |           |
| Postage & Express  | 300.00      |           |
| Telephone Service  | 75.00       |           |
| Other Supplies   | 275.00      |           |
| Extra Help   | 100.00      | 10,290.00 |
| <b>Treasurer's Office</b>  |             |           |
| Treasurer's Salary   | 1,800.00    |           |
| Deputy   | 720.00      |           |
| Records & Supplies   | 50.00       |           |
| Postage  | 120.00      |           |
| Phone  | 30.00       | 2,720.00  |
| <b>Assessor's Office</b>   |             |           |
| Assessor's Salary  | 1,500.00    |           |
| 1 Deputy   | 1,220.00    |           |
| 1 Clerk  | 750.00      |           |
| Field Deputies' Salaries   | 1,000.00    |           |
| Tax Roll and Index   | 500.00      |           |
| Printing   | 60.00       |           |
| Postage  | 40.00       |           |
| Supplies   | 200.00      |           |
| Phone  | 50.00       |           |
| Surveyor & Draftsman   | 2,000.00    |           |
| 2 Chainmen   | 700.00      |           |
| Travelling Expense   | 100.00      | 8,520.00  |
| <b>County Health Unit</b>  |             |           |
| Medical Director's Salary  | 1,500.00    |           |
| Medical Director's Travelling Expense  | 300.00      |           |
| Office Clerk   | 300.00      |           |
| 2nd Nurse Travelling Expense   | 720.00      |           |
| Supplies Office Equipment  | 500.00      |           |
| Contingent   | 440.00      | 4,420.00  |
| <b>Vital Statistics</b>  |             | 150.00    |
| <b>Herd and Meat Inspector</b>   |             |           |
| Salary \$10.00 per day   | 2,750.00    |           |
| Scrums, etc.   | 242.50      |           |
| Bond   | 7.50        | 3,000.00  |
| <b>Sealer of Weights and Measures</b>  |             |           |
| As fixed by State of Oregon  |             | 303.40    |
| <b>Livestock Indemnity</b>   |             |           |
| As per Chapter 382 1921 Session Laws   |             | 500.00    |
| <b>Scalp Bounty</b>  |             |           |
| State  |             | 500.00    |
| <b>Forestry Department</b>   |             |           |
| 1-3 of Expense charged to County estimated at  |             | 300.00    |
| <b>Tax Rebate</b>  |             |           |
| Refunds estimated at   |             | 300.00    |

|  |           |              |
|--|-----------|--------------|
| <b>Establishing Government Corners</b>   |           |              |
| Corners re-established by County Surveyor  |           | 25.00        |
| <b>County Fair Appropriation</b>   |           | 600.00       |
| <b>State Fair Appropriation</b>  |           | 300.00       |
| <b>Publicity</b>   |           | 500.00       |
| <b>County Infirmary</b>  |           |              |
| Salaries   |           |              |
| Superintendent   | 780.00    |              |
| Matron   | 780.00    |              |
| 1 Man  | 600.00    |              |
| 1 Nightwatchman  | 250.00    |              |
| Help in Harvesting   | 250.00    |              |
| 1 Cook   | 600.00    |              |
| Groceries and Provisions (Feed, Seed)  | 2,000.00  |              |
| Shoes, Clothing, etc.  | 250.00    |              |
| Furniture and Dishes   | 200.00    |              |
| Supplies   | 100.00    |              |
| Lighting   | 75.00     |              |
| Phone  | 25.00     |              |
| Smoothing and Machine Shop Work  | 100.00    |              |
| Medical Aid and Drugs  | 500.00    |              |
| Burials  | 100.00    | 6,870.00     |
| <b>Other Indebted</b>  |           |              |
| Allowances, Hospital Charges, Medical Aid, Drugs, Clothing, Fuel, Rent, Groceries and Transportation |           | 7,400.00     |
| <b>Widows' Pensions</b>  |           |              |
| Chapter 302 1921 Session Laws  |           | 7,000.00     |
| <b>Feeble-minded-Immune</b>  |           |              |
| Examinations, Commitments, Expense   |           | 500.00       |
| <b>Indigent Soldiers</b>   |           |              |
| Chapter 18, 1921 Session Laws  |           | 1,200.00     |
| <b>Elections and Registrations</b>   |           |              |
| Judges and Clerks' service, Meals, Rent, Printing, Drayage, Supplies and Canvassing                  |           | 400.00       |
| <b>Statutory Audit</b>   |           | 600.00       |
| <b>Accounting</b>  |           | 300.00       |
| <b>Publishing and Advertising</b>  |           |              |
| Court Proceedings, Notices   |           | 1,500.00     |
| <b>Publishing Tax Foreclosure Summons</b>  |           | 600.00       |
| <b>School Superintendent</b>   |           |              |
| Superintendent's Salary  | 1,800.00  |              |
| Travelling Expense   | 500.00    |              |
| Stenographer's Salary  | 1,000.00  |              |
| Examinations   | 100.00    |              |
| Records and Supplies   | 300.00    |              |
| Postage  | 225.00    |              |
| Phone  | 75.00     | 4,000.00     |
| <b>Institute Fund</b>  |           |              |
| Section 4999 O. L.   |           | 400.00       |
| <b>General School Fund</b>   |           |              |
| Section 5168   |           | 78,000.00    |
| <b>School Library</b>  |           |              |
| Section 5168 O. L.   |           | 780.00       |
| <b>Elementary School Fund</b>  |           |              |
| 1921 Session Laws  |           | 48,000.00    |
| <b>High School Tuition Fund</b>  |           |              |
| As per Section 5323 O. L. (Figured in Limitation but levied as a special)                            |           | 20,620.00    |
| <b>Deficiencies of School Districts</b>  |           |              |
| As per Section 5170 O. L.  |           |              |
| School Dist. No.   |           |              |
| 18   |           |              |
| 27   |           |              |
| 48   |           |              |
| 55   |           |              |
| 76   |           |              |
| 84   |           |              |
| 87   |           | 1,500.00     |
| <b>Court House Expense</b>   |           |              |
| <b>Court House (Old Building)</b>  |           |              |
| Janitor Salary   | 900.00    |              |
| Fuel (water & Lights)  | 500.00    |              |
| Janitor's Supplies   | 100.00    | 1,500.00     |
| <b>Court House (Hall of Records)</b>   |           |              |
| Janitor's Salary   | 300.00    |              |
| Fuel (Water & Lights)  | 500.00    |              |
| Janitor's Supplies   | 100.00    | 900.00       |
| <b>Maintenance of Old Court House &amp; Paint</b>  |           | 500.00       |
| <b>Maintenance of Hall of Records</b>  |           | 100.00       |
| <b>Furniture and Equipment</b>   |           |              |
| All offices  |           | 1,100.00     |
| <b>Game Fines to State</b>   |           | 250.00       |
| <b>Interest on County Warrants</b>   |           | 5,000.00     |
| <b>State Tax (State Portion Only)</b>  |           | 142,000.00   |
| <b>Total General Fund Appropriations</b>   |           | \$396,715.40 |
| <b>ROAD FUND APPROPRIATIONS</b>  |           |              |
| <b>County Court and Viewing</b>  |           | 300.00       |
| <b>County Surveyor's Office</b>  |           |              |
| 1 draftsman @ \$7.00, 1 Draftsman @ \$5.00   | 8,200.00  |              |
| 1 Clerk  | 1,320.00  |              |
| Supplies   | 600.00    |              |
| Bond   | 15.00     | 5,635.00     |
| <b>Roadmaster's Office</b>   |           |              |
| Roadmaster's Salary  | 2,400.00  |              |
| Roadmaster's Expense   | 125.00    |              |
| Office Supplies  | 150.00    |              |
| Operation of Cars  | 600.00    |              |
| Postage  | 75.00     |              |
| Telephone  | 125.00    |              |
| Bond   | 5.00      | 3,530.00     |
| <b>Traffic Officer</b>   |           |              |
| Salary   | 1,800.00  |              |
| Expense, including telephone   | 600.00    | 2,400.00     |
| <b>Right of Way and Fencing</b>  |           | 15,000.00    |
| <b>Marshfield-Hastings Ferry, Operation and Repairs</b>  |           | 4,500.00     |
| <b>Coquille Bridge, Operation &amp; repairs</b>  |           | 1,400.00     |
| <b>Riverton Ferry, Operation &amp; repairs</b>   |           | 800.00       |
| <b>Bullards Ferry, Operation &amp; repairs</b>   |           | 8,000.00     |
| <b>Glasgow Ferry Operation &amp; repairs</b>   |           | 10,000.00    |
| <b>54-56 Projects</b>  |           |              |
| General Roads not allocated  |           | 4,000.00     |
| <b>General Road Expenses</b>   |           |              |
| Publishing Notices   | 200.00    |              |
| Plant & Equipment—Repair and transfer  | 13,000.00 |              |
| Licenses on Vehicles   | 80.00     |              |
| Lumber for General Use   | 600.00    | 13,780.00    |
| <b>New Grades and Construction</b>   |           |              |
| Dist. No. 1 Coleman Road   | 1,000.00  |              |
| 2 Haines Slough to Templeton   | 6,000.00  |              |
| 2 Haines Slough to Dike  | 500.00    |              |
| 4 Kentuck Allegany Trail   | 1,000.00  |              |
| 6 Glen Creek Road  | 2,000.00  |              |
| 7 Croston & Kentuck  | 300.00    |              |
| 8-12-24 North Bend to South Slough   | 9,200.00  |              |
| 9 Davis Slough Road  | 1,300.00  |              |
| 9-3 Davis Slough Survey  | 300.00    |              |
| 9 Englewood Road   | 1,500.00  |              |

# CHRISTMAS

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## The Variety Shop

Your Shopping Headquarters

TOYS - DOLLS - DOLL CARRIAGES

GAMES - PAINT SETS - HAND

PAINTED CHINA - DISHES

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STATIONERY

In fact most anything you want.  
New Stock of Yarns and Handkerchiefs just in.  
Look over our stock before buying elsewhere.

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|  |           |              |
|--|-----------|--------------|
| 18 Fat Elk Fill                                  | 500.00    |              |
| 22 Beach Bandon                                  | 1,000.00  |              |
| 25 Small Bridges                                 | 500.00    |              |
| 28 Powers & South                                | 1,000.00  |              |
| 28 Powers & North                                | 2,000.00  |              |
| 5 Coos River-North Fork to Allegany              | 5,000.00  | 32,800.00    |
| <b>Bridges</b>                                   |           |              |
| South Slough Bridge                              | 17,000.00 |              |
| Coal Bank Bridge                                 | 17,000.00 |              |
| Catching Slough Bridge                           | 5,000.00  |              |
| Tankoe Run Dist. No. 15 Bridge                   | 850.00    |              |
| Cosper Bridge Approaches                         | 3,520.00  |              |
| Hoffman Bridge Approaches & West Pier            | 2,500.00  |              |
| Big Creek Bridge                                 | 1,200.00  |              |
| Lower Four Mile Bridge                           | 1,000.00  |              |
| Johnson Creek Bridge                             | 750.00    |              |
| Crooked Creek Bridge                             | 750.00    |              |
| Redeeking Saunders Lake Bridge                   | 2,000.00  |              |
| Bullards South Approach                          | 2,000.00  |              |
| Miscellaneous Bridge Repair                      | 4,000.00  |              |
| Painting Bridges                                 | 600.00    | 58,570.00    |
| <b>General Road Items</b>                        |           |              |
| Surveying & Engineering                          | 1,000.00  |              |
| Co-operation with Beaver Slough Drainage Dist.   | 900.00    |              |
| Leas Contract 1916-Labor \$480.00, Feed \$584.40 | 1,064.40  | 2,964.40     |
| <b>Interest on Road Warrants</b>                 |           | 3,750.00     |
| <b>Interest on Road Bonds</b>                    |           | 82,480.00    |
| <b>Road Bond Sinking Fund</b>                    |           | 61,200.00    |
| <b>Maintenance 70-80 Fund 1 mill levy</b>        |           | 24,000.00    |
| <b>Market Roads</b>                              |           |              |
| State Levy                                       | 24,000.00 |              |
| State Surplus                                    | 7,704.00  |              |
| County Levy to Match                             | 31,704.00 | 63,408.00    |
| <b>Total Road Appropriations</b>                 |           | \$345,367.40 |
| <b>Emergency</b>                                 |           | 11,000.00    |

## SUMMARY OF BUDGET

|  |                     |
|--|---------------------|
| For County Purposes                        | 161,415.40          |
| For School Purposes                        | 153,300.00          |
| State Tax                                  | 142,000.00          |
| <b>Total</b>                               | <b>\$456,715.40</b> |
| <b>Roads and Bridges</b>                   | 164,279.40          |
| 1 Mill Special Levy                        | 24,000.00           |
| Market Road (State Levy)                   | 24,000.00           |
| Market Road (State Surplus)                | 7,704.00            |
| Market Road (County Levy)                  | 31,704.00           |
| Road Bond Interest                         | 32,480.00           |
| Road Bond Sinking Fund                     | 61,200.00           |
| <b>Emergency</b>                           | 11,000.00           |
| <b>Total Budget</b>                        | <b>\$753,082.90</b> |
| <b>Less</b>                                |                     |
| Unexpended Balance 1922                    | 12,754.53           |
| Estimated Revenue General Fund (1923)      | 40,150.00           |
| Estimated Revenue General Road Fund (1923) | 15,000.00           |
| Estimated Revenue Market Road Fund (1923)  | 7,704.00            |
| <b>Total</b>                               | <b>78,608.53</b>    |
| <b>To be raised by taxation</b>            | <b>\$674,474.37</b> |

## PROOF OF LIMITATION

|  |                     |
|--|---------------------|
| Previous Base  | \$378,524.44        |
| Less reduction this year   | 51,138.17           |
| <b>Base this year</b>  | <b>\$327,386.27</b> |
| Plus exempt items  |                     |
| State Tax  | 142,000.00          |
| Market Road (State Levy)   | 24,000.00           |
| Market Road (State Surplus)  | 7,704.00            |
| Market Road (County Levy)  | 31,704.00           |
| Road Bond Interest   | 32,480.00           |
| Road Bond Sinking Fund   | 61,200.00           |
| Elementary School Fund   | 48,000.00           |
| <b>Limit of taxation</b>   | <b>\$674,474.27</b> |
| C. R. Wade, County Judge,<br>John Yeakam, County Commissioner,<br>H. G. Kern, County Commissioner. |                     |
| (Seal)   |                     |
| Attest: I. F. Busch,<br>County Clerk.  |                     |
| Note: Deduct High School Appropriation before figuring State and County Levy.                      |                     |