

1923 COOS COUNTY BUDGET

The County Court Will Meet Friday, Dec 22, to Hear All Who Have Anything to Say for or Against It.

COOS COUNTY BUDGET NOTICE

NOTICE is hereby given that pursuant to the provisions of Chapter 118 of the 1921 Session Laws the Budget Committee of Coos County, Oregon, did at a meeting of said Committee terminated on the 29th day of November, 1922, prepare a Budget of the total amount of money proposed to be expended by said Coos County for the next ensuing fiscal year for all purposes and which said estimates were on said date filed in the office of the County Clerk of said County, and that the County Court of said County has fixed Friday, the 22nd day of December, 1922, at the hour of 10 o'clock A. M. as the time and the County Court Room in the Court House, in the City of Coquille, Oregon, as the place at which said estimates may be discussed with the Levying Board of said County, to-wit: The County Court of said County and at which time and place any person, who shall be subject to such tax levy when made, may be heard, in favor of, or against such tax levy or any part thereof.

That the said estimates and original estimate and accounting sheets accompany said Budget and are filed in the Office of the County Clerk of Coos County, Oregon.

GENERAL FUND APPROPRIATIONS

Justice Court		
Fees of Constables, Justices, Jurors Witnesses and Cost of Jury list, Docket and blanks	\$ 1,800.00	
Juvenile Court		
Salary of Juvenile Officer	\$ 1,500.00	
Examinations, Witnesses, Commitment Board, Transportation, clothes, etc.	1,300.00	2,800.00
Circuit Court		
Reporter \$10 per day		
Jurors \$3 per day		
Witnesses \$5 per day		
Bailiff, mileage, meals, printing, books, and special counsel		5,000.00
County and Commissioners' Court		
Salary of Judge	2,000.00	
Salary of Stenographer	700.00	
Commissioners \$5.00 per day	900.00	
Supplies, Postage	400.00	
Telephone & Telegraph	100.00	4,100.00
District Attorney		
Stenographer	480.00	
Supplies	120.00	
Telephone & Telegraph	200.00	
Expenses, evidence and witnesses	400.00	1,200.00
Special Counsel and Legal Expense		
L. A. Liljeqvist (1917 Contract)		1,025.00
Sheriff's Office		
Tax Department		
1 Bookkeeper	2,100.00	
1 Deputy	1,800.00	
Extra Help and Overtime	500.00	
Tax Receipts and Records	680.00	
Legal Department		
Salary of Sheriff	2,200.00	
1 Deputy	1,300.00	
Law Enforcement		
1st Deputy	1,500.00	
Expense	1,200.00	
2nd Deputy	1,500.00	
Expense	450.00	
General		
Supplies	150.00	
Postage	400.00	
Telephone and Telegraph	300.00	14,920.00
Jail		
Salary of Jailer	540.00	
Coal and Wood	350.00	
Laundry for Jail	200.00	
Kitchen Utensils	20.00	
Janitor's Supplies	38.00	
Board of Prisoners (Sec. 3538 O. L.)	2,000.00	
Bedding & Clothing for Prisoners	100.00	
Medical Aid for Prisoners	100.00	
Phone	39.00	3,237.00
Conveying Prisoners As per Section 3535 O. L.		50.00
Coroner		
Coroner's Fees, Physicians, Jurors, Witnesses, etc.		125.00
Clerk's Office		
County Clerk Salary	1,500.00	
1 Deputy Clerk	2,100.00	
2 Deputy Clerks	2,640.00	
1 Bookkeeper	2,100.00	
Blanks and Records	900.00	
Postage & Express	300.00	
Telephone Service	75.00	
Other Supplies	275.00	
Extra Help	100.00	10,290.00
Treasurer's Office		
Treasurer's Salary	1,500.00	
Deputy	720.00	
Records & Supplies	80.00	
Postage	120.00	
Phone	30.00	2,720.00
Assessor's Office		
Assessor's Salary	1,500.00	
1 Deputy	1,320.00	
1 Clerk	750.00	
Field Deputies' Salaries	1,000.00	
Tax Roll and Index	500.00	
Printing	60.00	
Postage	40.00	
Supplies	200.00	
Phone	50.00	
Surveyor & Draftsman	700.00	
2 Chainmen	200.00	
Travelling Expense	100.00	8,520.00
County Health Unit		
Medical Director's Salary	1,500.00	
Medical Director's Travelling Expense	500.00	
Office Clerk	720.00	
2nd Nurse Travelling Expense	500.00	
Supplies Office Equipment	440.00	4,420.00
Contingent		
Vital Statistics		
		150.00
Hard and Meat Inspector		
Salary \$10.00 per day	2,750.00	
Serum, etc.	242.50	
Bond	7.50	3,000.00
Sealer of Weights and Measures		
As fixed by State of Oregon		303.40
Livestock Indemnity		
As per Chapter 382 1921 Session Laws		500.00
Scalp Bounty		
State		500.00
Forestry Department		
1-3 of Expense charged to County estimated at		300.00
Tax Rebate		
Refunds estimated at		300.00

Establishing Government Corners Corners re-established by County Surveyor		25.00
County Fair Appropriation		500.00
State Fair Appropriation		300.00
Publicity		500.00
County Infirmary		
Salaries		
Superintendent	700.00	
Matron	700.00	
1 Man	500.00	
1 Nightwatchman	250.00	
Help in Harvesting	500.00	
1 Cook	500.00	
Groceries and Provisions (Feed, Seed)	2,000.00	
Shoes, Clothing, etc.	200.00	
Furniture and Dishes	200.00	
Supplies	100.00	
Lighting	75.00	
Phone	25.00	
Smithing and Machine Shop Work	100.00	
Medical Aid and Drugs	500.00	
Burials	100.00	5,970.00
Other Indigents		
Allowances, Hospital Charges, Medical Aid, Drugs, Clothing, Fuel, Rent, Groceries and Transportation		7,400.00
Widows' Pensions		
Chapter 202 1921 Session Laws		7,000.00
Feeble-minded-Insane		
Examinations, Commitments, Expense		500.00
Indigent Soldiers		
Chapter 13, 1921 Session Laws		1,200.00
Elections and Registrations		
Judges and Clerks' service, Meals, Rent, Printing, Drayage, Supplies and Canvassing		400.00
Statutory Audit		
		500.00
Accounting		
		500.00
Publishing and Advertising		
Court Proceedings, Notices		1,500.00
Publishing Tax Foreclosure Summons		
		500.00
School Superintendent		
Superintendent's Salary	1,200.00	
Travelling Expense	500.00	
Stenographer's Salary	1,000.00	
Examinations	100.00	
Records and Supplies	500.00	
Postage	225.00	
Phone	75.00	4,000.00
Institute Fund		
Section 4999 O. L.		400.00
General School Fund		
Section 5168		78,000.00
School Library		
Section 5168 O. L.		780.00
Elementary School Fund		
1921 Session Laws		48,000.00
High School Tuition Fund		
As per Section 5327 O. L. (Figured in Limitation but levied as a special)		20,620.00
Deficiencies of School Districts		
As per Section 5170 O. L.		
School Dist. No. 15		
87		
45		
55		
75		
54		
87		1,500.00
Court House Expense		
Court House (Old Building)		
Janitor Salary	900.00	
Fuel (water & lights)	500.00	
Janitor's Supplies	100.00	1,500.00
Court House (Hall of Records)		
Janitor's Salary	360.00	
Fuel (Water & Lights)	500.00	
Janitor's Supplies	100.00	960.00
Maintenance of Old Court House & Paint		
		500.00
Maintenance of Hall of Records		
		100.00
Furniture and Equipment		
All offices		1,100.00
Games Fines to States		
		250.00
Interest on County Warrants		
		2,000.00
State Tax (State Portion Only)		
		142,000.00
Total General Fund Appropriations		\$396,715.40

ROAD FUND APPROPRIATIONS

County Court and Viewing		200.00
County Surveyor's Office		
1 draftsman @ \$7.00. 1 Draftsman @ \$6.00	2,500.00	
1 Clerk	1,320.00	
Supplies	500.00	
Bond	15.00	5,635.00
Roadmaster's Office		
Roadmaster's Salary	2,400.00	
Roadmaster's Expense	125.00	
Office Supplies	150.00	
Operation of Cars	650.00	
Postage	75.00	
Telephone	125.00	
Bond	5.00	3,590.00
Traffic Officer		
Salary	1,500.00	
Expense, including telephone	600.00	2,400.00
Right of Way and Fencing		
		15,000.00
Marshfield-Rastside Ferry, Operation and Repairs		
		6,500.00
Coquille Bridge, Operation & repairs		
		1,400.00
Riverton Ferry, Operation & repairs		
		800.00
Bullards Ferry, Operation & repairs		
		5,000.00
Glasgow Ferry Operation & repairs		
		10,000.00
54-58 Projects		
General Roads not allocated		4,000.00
General Road Expenses		
Publishing Notices	300.00	
Plant & Equipment—Repair and transfer	12,000.00	
Licenses on Vehicles	30.00	
Lumber for General Use	500.00	13,730.00
New Grades and Construction		
Dist. No. 1 Coleman Road	1,000.00	
2 Haines Slough to Tompleton	4,000.00	
2 Haines Slough to Dyke	500.00	
4 Kentuck Allegany Trail	1,000.00	
5 Glen Creek Road	2,000.00	
7 Cooston & Kentuck	500.00	
8-15 34 North Bend to South Slough	2,000.00	
9 Davis Slough Road	1,500.00	
3-5 Davis Slough Survey	500.00	
9 Englewood Road	1,500.00	

Toys Toys Toys

We have the largest and most complete stock of Toys of any store in the County.

It will pay you to see us first.

SEEING IS BELIEVING

Come in--you are welcome.

This Store will be Open Evenings Until Christmas

The Variety Shop

18 Arago Full-Fat Elk Fill	500.00	
22 Beach Bandon	1,000.00	
25 Small Bridges	500.00	
33 Powers & South	1,000.00	
38 Powers & North	2,000.00	
Coos River-North Fork to Allegany	5,000.00	32,800.00

Bridges		
South Slough Bridge	17,000.00	
Coal Bank Bridge	17,000.00	
Catching Slough Bridge	5,000.00	
Tankers Run Dist. No. 15 Bridge	850.00	
Copper Bridge Approaches	3,920.00	
Hoffman Bridge Approaches & West Pier	2,500.00	
Big Creek Bridge	1,300.00	
Lower Four Mile Bridge	1,000.00	
Johnson Creek Bridge	750.00	
Crooked Creek Bridge	750.00	
Redeeking Saunders Lake Bridge	2,000.00	
Bullards South Approach	2,000.00	
Miscellaneous Bridge Repair	4,000.00	
Painting Bridges	600.00	58,570.00
General Road Items (Should be consolidated with General Road Expense above)		
Surveying & Engineering	1,000.00	
Co-operation with Beaver Slough Drainage Dist.	900.00	
Heas Contract 1916-Labor \$480.00, Feed \$584.40	1,064.40	2,964.40
Interest on Road Warrants		3,750.00
Interest on Road Bonds		32,480.00
Road Bond Sinking Fund		61,200.00
Maintenance 78-39 Fund I mill levy		24,000.00
Market Roads		
State Levy	24,000.00	
State Surplus	7,704.00	
County Levy to Match	31,704.00	63,408.00
Total Road Appropriations		\$345,367.40
Emergency		11,000.00

SUMMARY OF BUDGET

For County Purposes	101,415.40	
For School Purposes	153,800.00	
State Tax	142,000.00	396,715.40
Roads and Bridge	164,270.40	
I Mill Special Levy	24,000.00	
Market Road (State Levy)	24,000.00	
Market Road (State Surplus)	7,704.00	
Market Road (County Levy)	31,704.00	
Road Bond Interest	32,480.00	
Road Bond Sinking Fund	61,200.00	345,367.40
Emergency		11,000.00
Total Budget		\$763,082.80
Less		
Unexpired Balance 1922	12,784.53	
Estimated Revenue General Fund (1923)	40,150.00	
Estimated Revenue General Road Fund (1923)	15,000.00	
Estimated Revenue Market Road Fund (1923)	7,704.00	
		78,000.53
To be raised by taxation		\$674,474.27

PROOF OF LIMITATION

Previous Base	\$578,524.44
Less reduction this year	51,188.17
Base this year	\$527,336.27
Plus exempt items	
State Tax	142,000.00
Market Road (State Levy)	24,000.00
Market Road (State Surplus)	7,704.00
Market Road (County Levy)	31,704.00
Road Bond Interest	32,480.00
Road Bond Sinking Fund	61,200.00
Elementary School Fund	48,000.00
Limit of taxation	\$674,474.27

C. D. Wade, County Judge.
John Yeakam, County Commissioner,
H. G. Kern, County Commissioner.

(Seal)
Attest: L. F. Bunch,
County Clerk.
Note: Deduct High School Appropriation before figuring State and County Levy.