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NOTICE OF BUDGET HEARING

A public meeting of the Greater Bowen Valley RFPD will be held on June 1, 2020 at 7 am at Fire Station on Highway 7, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Greater Bowen Valley RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained upon request. This budger is for an annual budget period. This budger was prepared on a basis of accounting that is the same as the preceding year. If differrent, the major changes and there effect on the budger are:

FINANCIAL SUMMARY - RESOURCES TOTAL OF ALL FUNDS Adopted Budget Approved Budge 2019-2020 This Year 2019-2020 Next Year 2020-2021 eginning Fund Balance/Net Working Capital ees, Licenses, Permits, Fines, Assessments & Other Service Charges ederal, State & all Other Grants, Gifts, Allocations & Donations 9.05 10.000 9.80 enue from Bonds and Other Debt erfund Transfers / Internal Service Reimbursement: Other Resources Except Current Year Property Taxes rent Year Property Taxes Estimated to be Received 24,000 46,790 127,48 39,250 113,250 43,50 1**14,30** FINANCIAL SUMMARY OBJECT CLASS IREMENTS E CATIO 9,000 oital Outlay bt Servi rfund Transfe 1.148 1.000 12,300 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM me of Organizational Unit or Progra FTE for that unit or progra ROPERTY TAX LEVIE FTE Rate or Amount Im Rate or Amount Imposed late or Amount Approv FTE 2019-2020 This Year 2019-2020 Next Year 2020-2021 LeWFor General STATEMENT OF INDEBTEDNES Estimated Debt Authorized, But LONG TERM DEBT Estimated Debt Outstanding on July 1 Not Incurred on July 1 neral Obligation Bond her Bond \$20.000

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NOTICE OF BUDGET HEARING

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A public meeting of the Baker Rural Fire Protection District will be held on June 18, 2020 at 6:00 pm at the Pocahontas Fire Station, Baker City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Baker Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2550 Broadway St., Baker City, OR, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Robert Gaslin, CPA	Telephone: 541-523-6471 E	Email: gaslincpas@gmail.com	
	BEAGUBAEA		
FINANCIA TOTAL OF ALL FUNDS	Actual Amount	Adapted Budget	Approved Budget
TOTAL OF ALL FUNDS		Adopted Budget	Approved Budget
D. J. J. Fund Delance Alex Working Conside	2018-2019 253.058	This Year 2019-2020	Next Year 2020-2021
Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	,	230,522	144,497
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Grants, Gifts, Allocations and Donations	10,488	6,088 96,365	7,000 99,365
Revenue from Bonds and Other Debt	1,000	90,305	55,000
Interfund Transfers / Internal Service Reimbursements	26.000	15.000	25.000
All Other Resources Except Current Year Property Taxes	26,000	9.600	25,000
Current Year Property Taxes Estimated to be Received	95,318	100.000	102.000
Total Resources	395,318 397.094	457.575	
Ioldi Resources			007,-02
FINANCIAL SUMMARY - R	REQUIREMENTS BY OBJECT CLA	ASSIFICATION	
Personnel Services	38,314	48,800	48,800
Materials and Services	49,379	94,550	90,912
Capital Outlay	50,149	295,533	209,189
Debt Service	0	0	v
Interfund Transfers	26,000	15,000	25,000
Contingencies	0	3,692	10,561
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	233,981	0	
Total Requirements	397,823	457,575	384,462
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME	EQUIVALENT EMPLOYEES (FIE	.) BY ORGANIZATIONAL UNIT	OR PROGRAM *
Name of Organizational Unit or Program			
FTE for that unit or program			
Emergency Services (Fire Protection & EMT Services)	415,003	457,575	
FTE	1	1	
Total Requirements Total FTE	415,003	457,575	
Iotarrie	ب	<u> </u>	·
STATEMENT OF CHANGES	5 IN ACTIVITIES and SOURCES O	F FINANCING *	
Decreased services for emt services and out of district fire suppression is an	nticipated. No changes in activities	or sources of financing. A new b	uilding reserve fund was
established during 2017-2018 fiscal year. Most of the building reserve will like		i one of the fire stations in the co-	ming fiscal year.
PF	ROPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2018-2019	This Year 2019-2020	Next Year 2020-2021
Permanent Rate Levy (rate limit .6374 per \$1,000)	.6734	.6734	.6734
Local Option Levy	N/A	N/A	N/A

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NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 10th at 9:00 a.m. at Summerville Cemetery Chapel, Summerville, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Summerville Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Summerville Cemetery Chapel between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basiso f accounting that is the same as the preceding year. If different, the major changes and their effects on the budget are:

Carrie Bingaman (541) 53	4-2745	Ν	J/A		
FINANCIAL SUMMARY-RESOURCES						
TOTAL OF ALL FUNDS		Actual Amounts 20_1820_19		Adopted Budget This Year: 20 <u>19</u> -20 <u>20</u>	Approved Budget Next Year: 20 <u>20</u> -20 <u>21</u>	
1. Beginning Fund Balance/Net Working Capital		84,229	00.0	100,000.00	119,000.00	
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Ch	narges.					
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	s					
4. Revenue from Bonds & Other Debt						
5. Interfund Transfers/Internal Service Reimbursements						
6. All Other Resources Except Current Year Property Taxes		8,361	.00	5,700.00	5,700.00	
7. Current Year Property Taxes Estimated to be Received		51,136	6.00	51,402.00	52,993.00	
8. Total Resources-add lines 1 through 7		143,726	.00	157,102.00	177,693.00	
FINANCIAL SUMMARY-REQUIREMENTS BY OBJECT CLASSIFICATION						
9. Personnel Services		24,783	.00	30,500.00	30,500.00	
10. Materials and Services		12,329	0.00	25,000.00	25,000.00	
11. Capital Outlay		1,540	.00	70,000.00	70,000.00	
12. Debt Service						
13. Interfund Transfers						
14. Contingencies				26,602.00	47,193.00	
15. Special Payments						
16. Unappropriated Ending Balance and Reserved for Future Expen-	diture .	105,074	.00	5,000.00	5,000.00	
17. Total Requirements-add lines 9 through 16		143,726	.00	157,102.00	177,693.00	
PROPERTY TAX LEVIES						
	Rate	or Amount Imposed	Ra	te or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy		.3433		.3433	.3433	
Local Option Levy						
Levy for General Obligation Bonds						
Publish: June 4, 2020						
Legal no. 191837						

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Email: amie.breshears@covesd.org

NOTICE OF BUDGET HEARING

A public meeting of the Cove School District #15 Board of Directors will be held on June 16, 2020 at 6:30 pm via Zoom webinar, see Cove School District website. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Cove School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 803 Main St., Cove, Oregon between the hours of 8:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same at the preceding year. Contact: Amie Breshears, Business Mar

Telephone: 541-568-4424

	NANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount Last Year 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-21
eginning Fund Balance	\$2,401,055	\$2,590,500	\$1,160,500
urrent Year Property Taxes, other than Local Option Taxes	680,823	690,300	730,300
urrent Year Local Option Property Taxes	0	0	0
ther Revenue from Local Sources	202,955	201,700	173,200
evenue from Intermediate Sources	9.782	11.000	11.000
evenue from State Sources	3,117,467	3,609,565	3,764,014
evenue from Federal Sources	205,510	194,200	203,200
nterfund Transfers	322,047	2,060,600	145,900
Il Other Budget Resources			
Total Resources	\$6,939,638	\$9,357,865	\$6,188,114
	ARY - REQUIREMENTS BY OBJECT		£1.057.050
alaries	\$1,812,595	\$1,947,020	\$1,857,950
Other Associated Payroll Costs	1,185,986	1,427,100	1,377,365
urchased Services	662,017	783,600	730,500
upplies & Materials Capital Outlay	354,802 21.161	431,750	436,050 477,641
apital Outlay Other Objects (except debt service & interfund transfers)	21,161 56.003	1,915,000 311.625	477,641
Obt Service*	56,003	311,625	160,425
Jebt Service* nterfund Transfers*	322,047	2,060,600	145,900
Derating Contingency	322,047	481.170	498.627
Jnappropriated Ending Fund Balance & Reserves	2.525.027	481,170	503.656
Total Requirements	\$6,939,638	\$9,357,865	\$6,188,114
Total Requirements			,,
FINANCIAL SUMMARY - REQUIREME	NTS AND FULL-TIME EQUIVALEN	T EMPLOYEES (FTE) BY FUNC	TION
000 Instruction	\$2,576,628	\$2,926,370	\$2,746,565
FTE	25.66	25.00	23.31
000 Support Services	1,390,128	3,504,525	2,060,666
FTE	7.92	7.00	6.83
000 Enterprise & Community Service	125,808	130,200	132,700
FTE	2.00	2.00	2.00
000 Facility Acquisition & Construction			
FTE	++	Į	<u> </u>
000 Other Uses	++		Ļ
5100 Debt Service*	222.047	2 215 600	245.000
5200 Interfund Transfers*	322,047	2,315,600	245,900
000 Contingency 000 Unappropriated Ending Fund Balance	2 525 027	481,170	498,627
	2,525,027	0	503,650
Total Requirements	\$6,939,638	\$9,357,865	\$6,188,114
Total FTE	35.58	34.00	32.14
* not included in total 5000 Other Uses. To be appropriated separa		S OF FINANCINC **	
STATEMENT OF CHA	NGES IN ACTIVITIES and SOURCES	5 OF FINANCING **	
This budget is based on a conservative projected enrollment of 295 stu maintain current staffing and pro	udents K-12 and provides fiscally conservation ograms to benefit students, update curricul		dents. This budget allows us to

PROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy (Rate Limit 4.8120 per \$1,000)	4.8120	4.8120	4.8120	
Local Option Levy				
Levy For General Obligation Bonds	\$0	\$0	\$0	
ublish: June 4, 2020 egal no. 192130				

STATEMENT OF INDEBTEDNESS					
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But			
	on July 1	Not Incurred on July 1			
General Obligation Bonds	N/A	N/A			
Other Bonds	N/A	N/A			
Other Borrowings	N/A	N/A			
Published: lune 4, 11, 2020					

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NOTICE OF BUDGET HEARING

A virtual public meeting of the Baker County Library District will be held on June 15, 2020 at 6:00 pm PST. Attendance details for access by Internet or phone will be provided on the library website www. bakerlib.org at least 24 hours in advance of the meeting. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Baker County Library District Budget Committee. If special physical, technical, or language accommodations are needed for this public session, please notify Baker County Library District by email or calling (541) 523-6419 at least 24 hours prior to the session. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Baker County Public Library (2400 Resort St., Baker City), during library business hours or viewed online at http://bakerlib.org/about/budget/html. This budget is for an annual budget period.

	FINANC	IAL SUMMARY - RESOURCES		
TOTAL OF ALL	FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
eginning Fund Balance/Net Working C		557,004	646,550	785,7
ees, Licenses, Permits, Fines, Assessme		236,071	242,951	234,0
ederal, State & all Other Grants, Gifts,	Allocations & Donations	82,300	97,000	95,5
evenue from Bonds and Other Debt	imbursoments	0 19,000	0	17,0
iterfund Transfers / Internal Service Re Il Other Resources Except Current Year		19,000 61,110	20,500 121,835	17,0
urrent Year Property Taxes Estimated 1		1,037,337	121,835	1.192.2
Total Resources		1,992,822		2,475,3
	FINANCIAL SUMMARY -	REQUIREMENTS BY OBJECT CLA	ASSIFICATION	
ersonnel Services		866,422	918,508	939,5
laterials and Services		645,185	643,044	703,1
apital Outlay		26,000	35,000	35,0
ebt Service Iterfund Transfers		4,000	2,000 75,500	2,0
ontingencies		12,500 85,605	105,025	52,0
pecial Payments		83,003	105,025	102,1
nappropriated Ending Balance and Reserv	ed for Future Expenditure	353,110	499,759	641,5
Total Requirements		1,992,822	2,278,836	2,475,3
FINANCIAL SUMMARY - R ame of Organizational Unit or Program		E EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT (DR PROGRAM *
FTE for that unit or program				
brary Services		773,965	819,366	835,7
FTE		15	15	
age Library System		92,457	97,642	102,1
FTE	_	1	1	1
Not Allocated to Organizational Unit or FTE	Program	<u>.</u>		
FTE Total Requirements	Program	866,422	917,008	
FTE Total Requirements Total FTE	STATEMENT OF CHANGES	16 S IN ACTIVITIES and SOURCES O	16 F FINANCING *	:
FTE Total Requirements Total FTE he BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial co ommunity. General staff are granted a ugmented by surplus revenue accrued	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COLI; the Executive Direc from prior year property sales	16 SIN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees in projects to improve air and su tor salary is frozen. Unappropria	16 F FINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating	position to contend with s driven mainly by employe he well-being of staff and g Reserves have been great
FTE Total Requirements Total FTE he BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial co ommunity. General staff are granted a ugmented by surplus revenue accrued	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COLI; the Executive Direc from prior year property sales projects.	16 5 IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees in projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the	16 F FINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating	position to contend with s driven mainly by employe he well-being of staff and g Reserves have been great
FTE Total Requirements Total FTE he BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial co ommunity. General staff are granted a ugmented by surplus revenue accrued	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COLI; the Executive Direc from prior year property sales projects.	16 S IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees in projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed	16 F FINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co	position to contend with s driven mainly by employ he well-being of statf and ; Reserves have been great ntinued debt-free self- Rate or Amount Approve
FTE Total Requirements Total FTE he BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial cc ommunity. General staff are granted a ugmented by surplus revenue accrued ustainability and major building repair	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including intracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 S IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees in projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019	16 F FINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020	position to contend with s driven mainly by employe he well-being of staff and ; Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021
FTE Total Requirements Total FTE The BCLD FY20-21 General Fund budget urrent and projected impacts from the realth insurance, expanded janitorial co ommunity. Ceneral staff are granted a ugmented by surplus revenue accrued ustainability and major building repair Permanent Rate Levy (rate limit	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COLI; the Executive Direc from prior year property sales projects.	16 SIN ACTIVITIES and SOURCES O bowth for Baker County. It focuse diminished revenues from fees in projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334	16 F FINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334	s driven mainly by employd he well-being of staff and Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021 0.5334
FTE Total Requirements Total FTE The BCLD FY20-21 General Fund budget urrent and projected impacts from the nealth insurance, expanded janitorial co isomunity. General staff are granted a ugmented by surplus revenue accrued ustainability and major building repair Permanent Rate Levy (rate limit	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including intracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 S IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees in projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019	16 F FINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020	position to contend with s driven mainly by employe he well-being of staff and ; Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021
FTE Total Requirements Total FTE Requirements Total FTE Regulation Total Regulation Total Regulation Regulatio Regulatio Regulation	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including intracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 SIN ACTIVITIES and SOURCES O bowth for Baker County. It focuse diminished revenues from fees in projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334	16 F FINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334	position to contend with s driven mainly by employ he well-being of staff and Reserves have been great ntinued debt-free self- Next or Amount Approve Next Year 2020-2021 0.5334
FTE Total Requirements Total FTE BECLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial cc ommunity. General staff are granted a ugmented by surplus revenue accrued ustainability and major building repair Permanent Rate Levy (rate limit	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COLI; the Executive Direc from prior year property sales projects.	16 S IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees: n projects to improve air and su or salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334 0.534 0.249	16 FFINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t de finding Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334 0.249	position to contend with s driven mainly by employ he well-being of staff and Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021 0.5334 0.249
FTE Total Requirements Total FTE be BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial co ommunity. General staff are granted a ugmented by surplus revenue accrued ustainability and major building repair Permanent Rate Levy (rate limit	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 5 IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from feesi n projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334 0.249 EMENT OF INDEBTEDNESS bt Outstanding	16 FFINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334 0.249 Estimated Debt	position to contend with s driven mainly by employ he well-being of staff and s Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021 0.5334 0.249 Authorized, But
FTE Total Requirements Total FTE be BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial acc mmunity, General staff are granted a gmented by surplus revenue accrued ustainability and major building repair termanent Rate Levy (rate limit ccal Option Levy evy For General Obligation Bonds LONG TERM DEBT	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 S IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees: n projects to improve air and su or salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334 0.534 0.249	16 FFINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334 0.249 Estimated Debt	position to contend with s driven mainly by employ he well-being of staff and Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021 0.5334 0.249
FTE Total Requirements Total FTE Bell Equirements Total FTE be BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial cc apmented by surplus revenue accrued ustainability and major building repair Vermanent Rate Levy (rate limit ocal Option Levy evy For General Obligation Bonds LONG TERM DEBT eneral Obligation Bonds	STATEMENT OF CHANGE assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 5 IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from feesi n projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334 0.249 EMENT OF INDEBTEDNESS bt Outstanding	16 FFINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334 0.249 Estimated Debt	position to contend with s driven mainly by employ he well-being of staff and s Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021 0.5334 0.249 Authorized, But
FTE Total Requirements Total FTE be BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial co ommunity. General staff are granted a ustainability and major building repair experned by surplus revenue accrued ustainability and major building repair c.ccal Option Levy evy For General Obligation Bonds LONG TERM DEBT eneral Obligation Bonds ther Bonds	STATEMENT OF CHANGE: assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 SIN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from fees n projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334 0.249 EMENT OF INDEBTEDNESS bt Outstanding July 1.	16 FFINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334 0.249 Estimated Debt	position to contend with s driven mainly by employ he well-being of staff and s Reserves have been great ntinued debt-free self- Rate or Amount Approve Next Year 2020-2021 0.5334 0.249 Authorized, But
FTE Total Requirements Total FTE BCLD FY20-21 General Fund budget urrent and projected impacts from the ealth insurance, expanded janitorial cc ommunity. General staff are granted a ugmented by surplus revenue accrued ustainability and major building repair Permanent Rate Levy (rate limit	STATEMENT OF CHANGE: assumes a 2.0% rate of TAV gr COVID-19 pandemic, including ntracts, and facilities renovatio 1.0% COU; the Executive Direc from prior year property sales projects.	16 S IN ACTIVITIES and SOURCES O owth for Baker County. It focuse diminished revenues from feesi n projects to improve air and su tor salary is frozen. Unappropria and improvements, allowing the PROPERTY TAX LEVIES Rate or Amount Imposed 2018-2019 0.5334 0.249 EMENT OF INDEBTEDNESS bt Outstanding	16 FFINANCING * s on taking a defensive tactical but significantly increased cost rface sanitation necessary for t ted Ending Balance / Operating district to position itself for co Rate or Amount Imposed This Year 2019-2020 0.5334 0.249 Estimated Debt	position to contend with s driven mainly by employ he well-being of staff and Reserves have been grea ntinued debt-free self- Rate or Amount Approv Next Year 2020-2021 0.5334 0.249 Authorized, But ed on July 1

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NOTICE OF BUDGET HEARING

A public meeting of the Imbler School District #11 will be held on June 16, 2020 at 7:00 pm at Imbler High School Room #1 Imbler, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Imbler School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Imbler School District between the hours of 8:00 a.m. and 4:00 p.m. This budget is for annual budget period. This budget was prepared on a basis of accounting that was used the preceding year.

Contact: Angie Lakey-Campbell, Superintendent Telephone: 541-534-5331 Email: angie.lakey-campbell@imblersd.c

FINA	NCIAL SUMMARY - RESOURCE	ES	
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2018-2019	This Year 2019-2020	Next Year 2020-2021
Beginning Fund Balance	\$4,359,624	\$4,157,232	\$4,101,269
Current Year Property Taxes, other than Local Option	766.825	757.521	794.393
Current Year Local Option Property Taxes	0	0	(
Other Revenue from Local Sources	540,756	521,235	502,135
Revenue from Intermediate Sources	10,936	12,000	12,000
Revenue from State Sources	4,528,089		3,672,831
Revenue from Federal Sources		3,318,460	
	415,272	442,939	485,996
Interfund Transfers	183,669	825,000	125,000
All Other Budget Resources	A10.005.171	A10 004 007	<u> </u>
Total Resources	\$10,805,171	\$10,034,387	\$9,693,624
FINANCIAL SUMMARY	- REQUIREMENTS BY OBJEC	T CLASSIFICATION	
Salaries	\$2,031,112	\$2,156,731	\$2,239,036
Other Associated Payroll Costs	1,305,684	1,612,617	1,648,205
Purchased Services	564,738	513,791	587,291
Supplies & Materials	238,306	300,363	380,209
Capital Outlay	1,687,672	1,132,166	906,575
Other Objects (except debt service & interfund transfers)	348,248	414,400	414,400
Debt Service*	227,957	228,000	228,000
Interfund Transfers*	183,669	825,000	125,000
Operating Contingency		569,175	579,374
Unappropriated Ending Fund Balance & Reserves		2,282,144	2,585,534
Total Requirements	\$6,587,386	\$10,034,387	\$9,693,624
FINANCIAL SUMMARY - REQUIREMENT	S AND FULL TIME FOULVALEN	T EMPLOYEES (ETE) BY EL	INCTION
1000 Instruction	\$2,802,348	\$3.223.877	\$3,410,772
FTE	26.825	27.53	26.35
2000 Support Services	1,629,092	2,056,875	1,980,532
FTE	10.25	10.25	1
3000 Enterprise & Community Service	178,569	205,001	193,787
FTE	2.5	2.74	2.7
4000 Facility Acguisition & Construction	1.565.751		
	,, ·	644,315	590,625
FTE	0	644,315 0	590,625
5000 Other Uses	0	0	590,625
5000 Other Uses 5100 Debt Service*	0 227,957	0 228,000	590,625 228,00
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers*	0 227,957 183,669	0 228,000 825,000	590,625 228,00 125,00
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency	0 227,957 183,669 0	0 228,000 825,000 569,175	590,625 228,00 125,00 579,37
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance	0 227,957 183,669 0 0	0 228,000 825,000 569,175 2,282,144	590,625 228,00 125,00 579,37 2,585,53
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements	0 227,957 183,669 0 0 \$6,587,386	0 228,000 825,000 569,175 2,282,144 \$10,034,387	590,625 228,00 125,00 579,37 2,585,53 \$9,693,62
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE	0 227,957 183,669 0 0 \$ 6 ,587,386 39,575	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52	590,652 (228,000 125,000 579,37/ 2,585,533 \$9,693,62/ 39,094
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE * not included in total 5000 Other Uses. To be appropria	0 227,957 183,669 0 0 \$6,587,386 39,575 ited separately from other 5000 of	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 expenditures.	590,625 228,00 125,00 579,37 2,585,53 \$9,693,62
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE * not included in total 5000 Other Uses. To be appropria STATEMENT OF CHANG This budget is based on the \$9 billion funding level for scho	0 227,957 183,669 0 \$6,587,386 39.575 ted separately from other 5000 0 ol districts projected prior to the	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 ES OF FINANCING ** COVID 19 global pandemic.	590,625 228,00 125,00 579,37 2,585,53 \$9,693,62 39,09 This has caused
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE * not included in total 5000 Other Uses. To be appropria STATEMENT OF CHANG This budget is based on the \$9 billion funding level for schc significant uncertainty for the budget outlook in Oregon. W	0 227,957 183,669 0 \$6,587,386 39.575 ted separately from other 5000 0 ol districts projected prior to the	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 ES OF FINANCING ** COVID 19 global pandemic.	590,625 228,00 125,00 579,37 2,585,53 \$9,693,62 39,09 This has caused
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE * not included in total 5000 Other Uses. To be appropria STATEMENT OF CHANG This budget is based on the \$9 billion funding level for scho	0 227,957 183,669 0 \$6,587,386 39.575 ted separately from other 5000 0 ol districts projected prior to the	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 ES OF FINANCING ** COVID 19 global pandemic.	590,625 228,00 125,00 579,37 2,585,53 \$9,693,62 39,09 This has caused
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE * not included in total 5000 Other Uses. To be appropria STATEMENT OF CHANG This budget is based on the \$9 billion funding level for schc significant uncertainty for the budget outlook in Oregon. W	0 227,957 183,669 0 \$6,587,386 39,575 ted separately from other 5000 ES IN ACTIVITIES and SOURC bol districts projected prior to the hile this budget assumes full fund	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 ES OF FINANCING ** COVID 19 global pandemic.	590,625 228,00 125,00 579,37 2,585,53 \$9,693,62 39,09 This has caused
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE * not included in total 5000 Other Uses. To be appropria STATEMENT OF CHANG This budget is based on the \$9 billion funding level for schc significant uncertainty for the budget outlook in Oregon. W	227,957 183,669 0 \$6,587,386 39.575 ted separately from other 5000 0 ol districts projected prior to the hile this budget assumes full fund PROPERTY TAX LEVIES	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 ES OF FINANCING ** COVID 19 global pandemic. ding, it is accompanied with a	590,625 228,00 125,00 579,37 2,585,53 \$9,693,62 39,09 This has caused plan for tiered reductions
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total TFE * not included in total 5000 Other Uses. To be appropriated Ending Fund Balance Other Uses. To be appropriated Ending Statements STATEMENT OF CHANG This budget is based on the \$9 billion funding level for schotsignificant uncertainty for the budget outlook in Oregon. W as more accurate information becomes available.	227,957 183,669 0 0 \$6,587,386 39.575 ited separately from other 5000 c ES IN ACTIVITIES and SOURCE BIN ACTIVITIES and SOURCE BIN ACTIVITIES and SOURCE BIN ACTIVITIES and SOURCE PROPERTY TAX LEVIES Rate or Amount Imposed	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 expenditures. ES OF FINANCING ** COVID 19 global pandemic. ding, it is accompanied with a Rate or Amount Imposed	590,625 (228,000 125,000 579,37 2,585,53 \$9,693,62 39,094 This has caused plan for tiered reductions Rate or Amount Approve
5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements Total FTE * not included in total 5000 Other Uses. To be appropria STATEMENT OF CHANG This budget is based on the \$9 billion funding level for schc significant uncertainty for the budget outlook in Oregon. W	227,957 183,669 0 \$6,587,386 39.575 ted separately from other 5000 0 ol districts projected prior to the hile this budget assumes full fund PROPERTY TAX LEVIES	0 228,000 825,000 569,175 2,282,144 \$10,034,387 40.52 ES OF FINANCING ** COVID 19 global pandemic. ding, it is accompanied with a	590,625 (228,000 125,000 579,37 2,585,553 \$9,693,62 39.094 This has caused

STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Au	thorized, But	
	on July 1	Not Incurred	on July 1	
General Obligation Bonds	\$4,000,000			
Other Bonds				
Other Borrowings				
Total	4,000,000			
** If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.				
150-504-075-2 (Rev. 10-01-19))			

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