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Public Notice

NOTICE OF BUDGET HEARING

A public meeting of the Imbler School District Board of Directors will be held on June 18, 2019 at 7:00 pm at Imbler High School Room #1, Imbler, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Imbler School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Imbler School District Office between the hours of 8:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Angie Lahey-Campbell, Superintendent Telephone: 541-534-5331 Email: angie.lahey-campbell@imblerd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance	\$4,111,746	\$4,213,389	\$4,157,232
Current Year Property Taxes, other than Local Option Taxes	765,406	755,021	757,521
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	511,676	451,980	521,235
Revenue from Intermediate Sources	11,826	12,000	12,000
Revenue from State Sources	3,612,890	4,592,402	3,285,303
Revenue from Federal Sources	420,276	451,857	442,939
Interfund Transfers	263,668	185,000	825,000
All Other Budget Resources	0	0	0
Total Resources	\$9,697,490	\$10,661,649	\$10,001,235

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$2,000,356	\$2,097,962	\$2,150,731
Other Associated Payroll Costs	1,248,977	1,445,751	1,612,617
Purchased Services	599,544	618,395	483,791
Supplies & Materials	261,845	288,510	300,363
Capital Outlay	393,777	2,144,220	1,135,014
Other Objects (except debt service & interfund transfers)	341,699	414,400	414,400
Debt Service*	228,000	228,000	228,000
Interfund Transfers*	263,668	185,000	825,000
Operating Contingency	0	1,092,002	569,175
Unappropriated Ending Fund Balance & Reserves	0	2,147,409	2,282,144
Total Requirements	\$5,337,866	\$10,661,649	\$10,001,235

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$2,725,281	\$2,962,836	\$3,220,725
FTE	27.06	26.93	27.52
2000 Support Services	1,670,573	1,929,886	2,026,875
FTE	10.25	10.25	10.25
3000 Enterprise & Community Service	175,804	202,903	205,001
FTE	2.45	2.6	2.74
4000 Facility Acquisition & Construction	274,540	1,913,623	644,315
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	228,000	228,000	228,000
5200 Interfund Transfers*	263,668	185,000	825,000
6000 Contingency	0	1,092,002	569,175
7000 Unappropriated Ending Fund Balance	0	2,147,409	2,282,144
Total Requirements	\$5,337,866	\$10,661,649	\$10,001,235
Total FTE	39.76	39.58	40.52

*not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.
This budget is based on the Governor's proposal of \$8.9 billion funding level for school districts with a 49/51 split over the biennium. It also reflects increased insurance and PERS costs. There are no major changes in programs for the upcoming year but the budget does allow for upgrading of technology and construction of a new bus barn.

PROPERTY TAX LEVIES			
Permanent Rate Levy (Rate Limit 4.711 per \$1,000)	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Local Option Levy	4.71	4.71	4.71
Levy For General Obligation Bonds	\$223.371	\$221.376	\$194.553

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$4,000,000		
Other Bonds			
Other Borrowings			
Total	\$4,000,000		

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Public Notice

NOTICE OF BUDGET HEARING

A public meeting of the Elgin School District #23 will be held on June 17, 2019, at 6:20 pm at 1111 Division Street, Elgin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019, as approved by the Elgin School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1111 Division Street between the hours of 8:00 a.m. and 4:00 p.m., or online at www.elgin.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Denise Ludwig Telephone: 541-437-1211 Email: denise.ludwig@elginsd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
Beginning Fund Balance	\$65,1805	\$837,000	\$997,000
Current Year Property Taxes, other than Local Option Taxes	835,550	825,000	825,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	514,935	427,600	461,800
Revenue from Intermediate Sources	13,908	15,000	15,000
Revenue from State Sources	4,006,297	3,519,760	3,859,978
Revenue from Federal Sources	406,498	411,400	396,000
Interfund Transfers	35,000	205,000	70,000
All Other Budget Resources	0	0	0
Total Resources	\$6,463,993	\$6,240,760	\$6,624,578

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$2,238,140	\$2,351,648	\$2,488,186
Other Associated Payroll Costs	1,430,085	1,722,883	1,937,369
Purchased Services	520,483	607,355	579,480
Supplies & Materials	719,382	1,011,853	1,019,718
Capital Outlay	5,614,14	10,000	156,640
Other Objects (except debt service & interfund transfers)	174,663	232,821	273,185
Debt Service*	0	0	0
Interfund Transfers*	35,000	205,000	70,000
Operating Contingency	100,000	100,000	100,000
Unappropriated Ending Fund Balance & Reserves	0	0	0
Total Requirements	\$5,273,867	\$6,240,760	\$6,624,578

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$3,012,873	\$3,505,395	\$3,747,788
FTE	1430.085	1722.883	1937.369
2000 Support Services	1,640,651	2,100,363	2,372,791
FTE	10.25	10.25	10.25
3000 Enterprise & Community Service	217,938	250,000	250,000
FTE	2.56	2.56	2.75
4000 Facility Acquisition & Construction	0	0	0
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	67,405	80,000	84,000
5200 Interfund Transfers*	35,000	205,000	70,000
6000 Contingency	100,000	100,000	100,000
7000 Unappropriated Ending Fund Balance	0	0	0
Total Requirements	\$5,273,867	\$6,240,760	\$6,624,578
Total FTE	0	49.74	54.75

PROPERTY TAX LEVIES			
Permanent Rate Levy (Rate Li)	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Local Option Levy	5.09	5.09	
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$446,819		
Other Bonds			
Other Borrowings			
Total	\$446,819		

** If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.
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Public Notice

NOTICE OF BUDGET HEARING

A public meeting of the Enterprise City Council will be held on June 19 at 6:00PM at Enterprise City Hall, located at 102 E North Street, Enterprise, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Enterprise Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Enterprise City Hall, between the hours of 10 a.m. and 3 p.m. Monday-Thursday or online at enterprisecityoregon.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: grants that the city is anticipating receiving and grants that have been awarded for the next fiscal year.

Contact: Lacey McQuead, Budget Officer Telephone: 541-426-4196 Email: finance@enterprisecityoregon.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	2,508,542	2,573,258	2,732,927
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,109,991	1,925,590	2,226,490
Federal, State and All Other Grants, Gifts, Allocations and Donations	213,967	972,503	783,104
Revenue from Bonds and Other Debt	40,210	0	0
Interfund Transfers / Internal Service Reimbursements	245,000	183,900	144,000
All Other Resources Except Current Year Property Taxes	306,918	3,714,477	289,775
Current Year Property Taxes Estimated to be Received	632,410	628,983	715,160
Total Resources	6,057,038	9,998,711	6,891,458

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,311,974	1,438,862	1,609,186
Materials and Services	1,174,532	1,625,237	2,146,567
Capital Outlay	205,638	2,248,150	1,847,852
Debt Service	400,893	667,800	590,619
Interfund Transfers	247,000	158,900	144,000
Contingencies	192,185	85,370	55,734
Special Payments	58,433	3,875,402	250,000
Unappropriated Ending Balance and Reserved for Future Expenditure	2,468,383	98,990	247,500
Total Requirements	6,057,038	9,998,711	6,891,458

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
POLICE DEPT.	482,589	541,797	611,050
FTE	4	4	4
STREET DEPT. (not including state street tax)	170,593	573,538	322,371
FTE	2	2	2
AIRPORT	14,630	145,600	11,025
FTE	0	0	0
LIBRARY	121,319	153,438	170,175
FTE	1	1	1
PARKS DEPT	68,863	322,076	332,566
FTE	2	2	2
ADMINISTRATION	415,532	217,140	287,540
FTE	2	2	2
WATER DEPT.	1,122,858	1,006,490	1,092,990
FTE	2	2	2
SEWER DEPT	1,069,689	988,575	1,044,575
FTE	2	2	2
HISTORIC PRES.	34,135	36,000	32,100
FTE	0	0	0
Not Allocated to Organizational Unit or Program	2,556,830	6,014,057	3,037,066
FTE	0	0	0
Total Requirements	6,057,038	9,998,711	6,891,458
Total FTE	12 1/4	13 3/4	13 1/2

Increases in all other resources and special payments is due to CIS insurance funding for the rebuild of Enterprise City Hall/Fire Hall, carried over from the previous year. Federal State and other Grants shows an increase due to \$150,000.00 Small City Allocation Grant, as well as an increase in grants being applied for by Enterprise Fire Department.

PROPERTY TAX LEVIES			
Permanent Rate Levy (rate limit 5.0089 per \$1,000)	Rate or Amount Imposed 2017-18	Rate or Amount Imposed This Year 2018-19	Rate or Amount Approved Next Year 2019-20
Local Option Levy	5.0089	5.0089	5.0089
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$9,610,477		
Other Bonds			
Other Borrowings			
Total	\$9,610,477		

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