

# PUBLISHED BY THE LA GRANDE OBSERVER & THE BAKER CITY HERALD - SERVING WALLOWA, UNION & BAKER COUNTIES

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**Legal Notices** 

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**Public Notice** 

School District Office between the hours of 8:00 a.m. and 4:00 p.m. This budget is for an annual budget

NOTICE OF BUDGET HEARING A public meeting of the Imbler School District Board of Directors will be held on June 18, 2019 at 7:00 pm at Imbler High School Room #1, Imbler, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Imbler School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Imbler

period. This budget was prepared on a basis of accounting that is the same as the preceding year. Telephone: 541-534-5331

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2017-18	This Year 2018-19	Next Year 2019-20
Beginning Fund Balance	\$4,111,746	\$4,213,389	\$4,157,232
Current Year Property Taxes, other than Local Option Taxes	765,406	755,021	757,521
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	511,676	451,980	5 21, 235
Revenue from Intermediate Sources	11,828	12,000	12,000
Revenue from State Sources	3,612,890	4,592,402	3,285,308
Revenue from Federal Sources	420,276	451,857	442,939
nterfund Transfers	263,668	185,000	8 25,000
All Other Budget Resources	0	0	0
Total Resources	\$9,697,490	\$10,661,649	\$10,001,235

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Salaries	\$2,000,356	\$2,097,962	\$2,150,731	
Other Associated Payroll Costs	1,248,977	1,445,751	1,612,617	
Purchased Services	599,544	618,395	483,791	
Supplies & Materials	261,845	288,510	300,363	
Capital Outlay	393,777	2,144,220	1,135,014	
Other Objects (except debt service & interfund transfers)	341,699	414,400		
Debt Service*	228,000	228,000	228,000	
nterfund Transfers*	263,668	185,000	8 25,000	
Operating Contingency	0	1,092,002		
Unappropriated Ending Fund Balance & Reserves	0	2,147,409	2,282,144	
Total Requirements	\$5,337,866	\$10,661,649	\$10,001,235	
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION				

FINANCIAL SUMMARY - REQUIREN	ENTS AND FULL-TIME EQUIVAL	ENT EMPLOYEES (FTE) BY I	UNCTION
1000 Instruction	\$2,725,281	\$2,962,826	\$3,220,725
FTE	27.06	26.83	27.53
2000 Support Services	1,670,573	1,929,886	2,026,875
FTE	10.25	10.25	10.25
3000 Enterprise & Community Service	175,804	202,903	205,001
FTE	2.45	2.5	2.74
4000 Facility Acquisition & Construction	274,540	1,913,623	644,315
FTE	0	0	(
5000 Other Uses			
5100 Debt Service*	228,000	228,000	228,000
5200 Interfund Transfers*	263,668	185,000	825,000
6000 Contingency	0	1,092,002	569,175
7000 Unappropriated Ending Fund Balance	0	2,147,409	2,282,144
Total Requirements	\$5,337,866	\$10,661,649	
Total FTE	39.76	39.58	40.52

Governor's proposal of \$8.9 billion funding level for school districts with a 49/51 split over the biennium. It also reflects in There are no major changes in programs for the upcoming year but the budget does allow for upgrading of technology a

PROPERTY TAX LEVIES				
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit	t 4.711 per \$1,000)	4.71	4.71	4.71
Local Option Levy				
Levy For General Obligation Bonds		\$223,371	\$221,376	\$194,553
			•	
	STA	ATEMENT OF INDEBTEDNES	is	·
LONG TERM DEBT	Estimated De	ebt Outstanding	Estimated Debt Au	thorized, But
on July 1		Not Incurred	on July 1	
General Obligation Bonds	ral Obligation Bonds \$4,000,000			
Other Bonds				<u> </u>

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Legal no. 5131

Total

#### **Public Notice**

### NOTICE OF BUDGET HEARING

A public meeting of the North Powder School Board will be held on June 17, 2019 at 6:30 pm at North Powder School District Music Room, North Powder, Oregon. The purpsoe of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the North Powder School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 333 G Street, North Powder, OR 97867, between the hours of 8:00 a.m. and 3:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting used during the preceding year.

	Last Year 2017-18	This Year 2018-19	Next Year 2019-20
Beginning Fund Balance	\$807,241	\$3,815,000	\$910,000
Current Year Property Taxes, other than Local Option Taxes	596,380	601,000	614,150
Current Year Local Option Property Taxes	0	0	(
Other Revenue from Local Sources	341,285	340,250	283,25
Revenue from Intermediate Sources	9,928	6,000	6,50
Revenue from State Sources	3,807,356	6,405,100	3,550,17
Revenue from Federal Sources	295,929	343,000	396,05
nterfund Transfers	428,381	315,000	215,000
All Other Budget Resources	3,296,900	0	
Total Resources	\$9.583.400	\$11,825,350	\$5,975,12
	MMARY - REQUIREMENTS BY OBJECT	CLASSIFICATION	
TO MATERIAL PROPERTY OF THE PR			
	MMARY - REQUIREMENTS BY OBJECT \$1,796,495		\$2,053,83
FINANCIAL SU			\$2,053,83 1,361,16
FINANCIAL SU	\$1,796,495	\$1,894,800 1,239,355	1,361,16
FINANCIAL SUI Salaries Other Associated Payroll Costs	\$1,796,495 1,204,633	\$1,894,800 1,239,355	1,361,16 726,44
FINANCIAL SU Balaries Other Associated Payroll Costs Purchased Services	\$1,796,495 1,204,633 917,953	\$1,894,800 1,239,355 1,513,845	1,361,16 726,44 642,43
FINANCIAL SU  Salaries  Other Associated Payroll Costs  Purchased Services  Supplies & Materials	\$1,796,495 1,204,633 917,953 392,798	\$1,894,800 1,239,355 1,513,845 534,750 5,445,000	1,361,16 7 26,44 642,43 215,00
FINANCIAL SU Salaries Other Associated Payroll Costs Purchased Services Supplies & Materials Laprial Outlay	\$1,796,495 1,204,633 917,953 392,798 1,561,841	\$1,894,800 1,239,355 1,513,845 534,750 5,445,000	1,361,16 726,44 642,43 215,00 92,60
FINANCIAL SU  Dalaries  Durchased Payroll Costs  Purchased Services  Supplies & Materials  apital Outlay  Ditter Objects (except debt service & interfund transfers)	\$1,796,495 1,204,633 917,953 392,798 1,561,841 234,043	\$1,894,800 1,239,355 1,513,845 534,750 5,445,000 171,100	1,361,16 726,44 642,43 215,00 92,60 248,65 175,00
FINANCIAL SU  Salaries  Other Associated Payroll Costs  Purchased Services  Supplies & Materials  Lapital Outlay  Dither Objects (except debt service & interfund transfers)	\$1,796,495 1,204,633 917,953 392,798 1,551,841 234,043 213,329	\$1.894,800 1,239,365 1,513,845 534,750 5,445,000 171,100 246,500	1,361,16 726,44 642,43 215,00 92,60 248,65 175,00
FINANCIAL SU  Salaries  Other Associated Payroll Costs  Purchased Services  Supplies & Materials  Japital Outlay  Other Objects (except debt service & interfund transfers)  Debt Service*  Interfund Transfers*	\$1,796,495 1,204,633 917,953 392,798 1,551,841 234,043 213,329	\$1,834,800 1,239,355 1,513,845 534,750 5,445,000 171,100 246,500 315,000	

10 M Requirements	\$3,000,400	¥11,020,000	Ψ0,010,121		
	<u></u>	<u> </u>	-		
FIN	FINANCIAL SUMMARY - REQUIREMENTS BY FUNCTION				
1000 Instruction	\$2,653,281	\$2,830,815	\$3,032,476		
FTE	23.49	9 24.53	25.03		
2000 Support Services	1,182,714	1,333,035	1,435,390		
FTE	5.66	6 6.27	6.77		
3000 Enterprise & Community Service	226,396	230,000	233,610		
FTE	2.25	5 2.25	2.25		
4000 Facility Acquisition & Construction	2,045,372	6,405,000	390,001		
FTE	0.00	0.00	0.00		
5000 Other Uses	(	0'	0		
5100 Debt Service*	213,329	246,500	248,650		
5200 Interfund Transfers*	428,381	315,000	175,000		
6000 Contingency		235,000	230,000		
7000 Unappropriated Ending Fund Balance	2,833,927	230,000	230,000		
To tal Requirements	\$9,583,400	\$11,825,350	\$5,975,127		
Total FTE	31.40	0 33.05	34.05		

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

2019-20 budget was created utilizing 49% of an \$8.9 billion state budget and level enrollment over the current year. The budget is based on financial estimates and available ent data. If funding sources change, the District will be flexible to modify expenditures to allow for balanced spending within the budget guidelines. The budget allows for this to honor negotiated agreements and increase staffing to support an optimal learning experience for students. A general obligation bond levy of \$3.000,000 was passed by its in May 2017, combined with the Oregon State Capital Improvement matching grant, the Budget includes residual capital project fund to complete the new high school and

		Rate of Amount imposed	Rate of Amount Imposed	Rate of Amount Approved	
Permanent Rate Levy (Rate Limit	4.9135 per \$1,000)	4.91	4.91	4.91	
Local Option Levy					
Levy For General Obligation Bonds		\$183,000	\$178,000	\$170,000	
	STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT Estimated Debt Outstanding Estimated DebtAuthorized, But		horized, But			
	J	uly 1	Not incurred on July 1		
General Obligation Bonds	\$2,8	000,08			

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#### **Public Notice**

#### **NOTICE OF BUDGET HEARING**

A public meeting of the Elgin School District #23 will be held on June 17, 2019, at 6:20 pm at 1111 Division Street, Elgin, Oregon. The purpose of this meetingis to discuss the budget for the fiscal year beginning July 1, 2019, as approved by the Elgin School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1111 Division Street between the hours of 8:00 a.m. and 4:00 p.m., or online at www.elgin.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2017-2018	This Year 2018-2019	Next Year 2019-2020
Beginning Fund Balance	\$651,805	\$837,000	\$997,000
Current Year Property Taxes, other than Local Option Taxes	835,550	825,000	825,000
Current Year Local Option Property Taxes			
Other Revenue from Local Sources	514,935	427,600	461,600
Revenue from Intermediate Sources	13,908	15,000	15,000
Revenue from State Sources	4,006,297	3,519,760	3,859,978
Revenue from Federal Sources	40 6,498	411,400	396,000
Interfund Transfers	35,000	205,000	70,000
All Other Budget Resources			
Total Resources	\$6,463,993	\$6,240,760	\$6,624,578

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$2,238,140	\$2,351,648	\$2,488,186
Other Associated Payroll Costs	1,430,085	1,722,083	1,937,369
Purchased Services	520,483	607,355	579,480
Supplies & Materials	719,382	1,011,853	1,019,718
Capital Outlay	56,114	10,000	156,640
Other Objects (except debt service & interfund transfers)	174,663	232,821	273,185
Debt Service*			
Interfund Transfers*	35,000	205,000	70,000
Operating Contingency	100,000	100,000	100,000
Unappropriated Ending Fund Balance & Reserves			
Total Requirements	\$5,273,867	\$6,240,760	\$6,624,578

FINANCIAL SUMMARY - REQUIREMEN	ITS AND FULL-TIME EQUIVAL	ENT EMPLOYEES (FTE) BY F	UNCTION	
1000 Instruction	\$3,012,873	\$3,505,395	\$3,747,788	
FTE		37.18	38	
2000 Support Services	1,840,651	2,100,365	2,372,790	
FTE		10	14	
3000 Enterprise & Community Service	217,938	250,000	250,000	
FTE		2.56	2.75	
4000 Facility Acquisition & Construction				
FTE				
5000 Other Uses				
5100 Debt Service*	67,405	80,000	84,000	
5200 Interfund Transfers*	35,000	205,000	70,000	
6000 Contingency	100,000	100,000	100,000	
7000 Unappropriated Ending Fund Balance		_		
Total Requirements	\$5,273,867	\$6,240,760	\$6,624,578	
Total FTE	0	49.74	54.75	
* 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING**				
PROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy (Rate Li 5.09	5.09			
Local Option Levy				
Lewy For General Obligation Bonds				

STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But		
	on July 1	Not Incurred on July 1		
General Obligation Bonds	\$446,819			
Other Bonds				
Other Borrowings				
Total				

Publish: June 10, 2019 Legal no. 5132

#### **Public Notice**

#### **NOTICE OF BUDGET HEARING**

A public meeting of the Enterprise City Council will be held on June 19 at 6:00PM at Enterprise City Hall, located at 102 E North Street, Enterprise, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Enterprise Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Enterprise City Hall, between the hours of 10 a.m. and 3 p.m. Monday-Thursday or online at enterpriseoregon.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: grants that the city is anticipating receiving and grants that have been awarded for the next fiscal year.

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2017 - 18	This Year 2018-19	Next Year 2019-20
Beginning Fund Balance/Net Working Capital	2,508,542	2,573,258	2,732,92
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,109,991	1,925,590	2,226,490
Federal, State and all Other Grants, Gifts, Allocations and Donations	213,967	972,503	783,100
Revenue from Bonds and Other Debt	40,210	0	(
nterfund Transfers / Internal Service Reimbursements	245,000	183,900	144,000
All Other Resources Except Current Year Property Taxes	306,918	3,714,477	289,775
Current Year Property Taxes Estimated to be Received	632,410	628,983	715,160
Total Kesources	6,057,038	9,998,711	6,891,45

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION					
Personnel Services	1,311,974	1,438,862	1,609,186		
Materials and Services	1,174,532	1,625,237	2,146,567		
Capital Outlay	205,638	2,248,150	1,847,852		
De bt Service	400,893	667,800	590,619		
Interfund Transfers	247,000	158,900	144,000		
Contingencies	192,185	85,370	55,734		
Special Payments	58,433	3,675,402	250,000		
Unappropriated Ending Balance and Reserved for Future Expenditure	2,466,383	98,990	247,500		
Total Kequirements	6,057,038	9,998,711	6,891,458		

Total Requirements	6,057,038	9,998,711	6,691,456
			6.891.458
FTE	0	0	•
ot Allocated to Organizational Unit or Program	2,556,830	6,014,057	3,037,066
FTE	0	0	0
ISTORIC PRES.	34,135	36,000	32,100
FTE	2	2	2
EWER DEPT	1,069,689	988,575	1,044,575
FTE	2	2	2
ATER DEPT.	1,122,858	1,006,490	1,092,990
FTE	2	21/2	27
DMINISTRATION	415.532	217.140	237.540
FTE	1/4	1/4	1,
ARKS DEPT	68.863	322.076	332.566
FTE	121,519	133,430	1 1/3
BRARY	121.319	153.438	170,175
FTE	14,030	143,000	11,023
IRPORT	14.630	145.600	11,025
TREET DEPT. (not including state street tax) FTE	170,593	573,538	322,371
	170.593	F72 F20	222 271
OLICE DEPT.  FTE	482,589	541,797	611,050
FTE for that unit or program	400 500 1	544 707 1	044.050
ame of Organizational Unit or Program			
ame of Organizational Unit of Program			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

PROPERTY TAX LEVIES					
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approve 0		
	2017 - 18	This Year 2018-19	Next Year 2019-20		
Permanent Rate Levy (rate limit 5.0089 per \$1,000)	5.0089	5.0089	5.0089		
Local Option Levy					
Levy For General Obligation Bonds					

STATEMENT OF INDEBTEDNESS Estimate d De bt Authorize d. Bu LONG TERM DEBT Not incurred on July 1

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## Out here, every turn has its surprises.







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