



CLASSIFIEDS

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Public Notice

NOTICE OF SUPPLEMENTAL BUDGET HEARING
Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent. A public hearing on a proposed supplemental budget for Island City Area Sanitation District, for the current fiscal year, will be held at Island City Hall, 10605 Island Ave. The hearing will take place on 6/26/2019 at 1:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after 6/6/2019 at Island City Hall, 10605 Island Avenue, between the hours of 9:00 a.m. and 4:30 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES			
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED			
FUND: Utility Fund			
Resource	Amount	Expenditure-Indicate Org. unit / Prog. & Activity, and Object class.	Amount
		1. See attached	
1. Sewer Operators UF	\$ 160,000		
Payroll Taxes UF	\$ 18,000		
Health Insurance UF	\$ 80,000		
Office Expense UF	\$ 10,000		
Auditing Fees UF	\$ 9,000		
State Loan Principal Payments	\$ 37,000		
2.		2.	
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 845,125.00

Explanation of changes:
Extensive repair and maintenance on sewer lines this year has caused overages on payroll related expenses. Payments to reimburse medical expenses in the HRA accounts were higher than expected. Additional tech support and cloud accounting software has caused overages on office expenses. This year the district was required to have an audit instead of a review. The budgeted amount for the principal versus interest was off on the State Loan.

Publish: June 7, 2019
Legal no. 5140

Public Notice

NOTICE OF SUPPLEMENTAL BUDGET HEARING
Use for supplemental budget proposing a change in any fund's expenditure by more than 10 percent. A public hearing on a proposed supplemental budget for City of Island City, for the current fiscal year, will be held at Island City Hall, 10605 Island Avenue. The hearing will take place on June 10th, 2019 at 6:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after 6/1/2019 at Island City Hall, 10605 Island Avenue, between the hours of 9:00 a.m. and 4:30 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES			
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED			
FUND: Water Fund			
Resource	Amount	Expenditure-Indicate Org. unit / Prog. & Activity, and Object class.	Amount
		1. See Attached	
1 Repairs & Maintenance WF	\$ 50,000.00		
2 ICASD Public Works Services WF	\$ 110,000.00		
3 Licenses & Fees WF	\$ 4,000.00		
4 Well #5 Project WF	\$ 115,000.00		
5 Transfers to Debt Reserve	\$ 156,000.00		
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 715,450.00

Explanation of changes:
Unforeseen issues with the well caused an increased in repairs and maintenance and ICASD Public Works Services. OHA Drinking Water Services was contracted to perform a comprehensive review of the water system which created an overage in licenses and fees. The USDA loan for the Well #5 project was extended to include Well #4 upgrades and therefore created an overage on the Well #5 Project. USDA loans requires an additional \$14,072 be in the Debt Reserve.

SUMMARY OF PROPOSED BUDGET CHANGES			
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED			
FUND: General Fund			
Resource	Amount	Expenditure-Indicate Org. unit / Prog. & Activity, and Object class.	Amount
		1. Park Maintenance GF	\$ 10,000.00
		2. Auditing Fees GF	\$ 9,000.00
		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 683,272.00

Explanation of changes:
Monthly landscape fee was higher than expected and we did some extra landscaping when the seasonal work crew was here. Audit fees were \$2,800 higher than last year.

Publish: June 7, 2019
Legal no. 5138

Public Notice

NOTICE OF BUDGET HEARING
A public meeting of the Board of Directors will be held on June 10th, 2019 at 6:00 p.m. at City Hall, 10605 Island Avenue, Island City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the City of Island City Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 10605 Island Avenue, Island City, Oregon between the hours of 9:00 a.m., and 4:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
Rachel Brown	(541) 963-5017	rachel@islandcityhall.com

FINANCIAL SUMMARY — RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 20 17 _20 18	Adopted Budget This Year 20 18 _20 19	Approved Budget Next Year 20 19 _20 20
1. Beginning Fund Balance/Net Working Capital	424,499.00	856,514.00	927,944.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	735,344.00	664,600.00	655,150.00
3. Federal, State & All Other Grants, Gifts, Allocations & Donations	100,961.00	144,600.00	124,600.00
4. Revenue from Bonds & Other Debt	4,875,279.00		
5. Interfund Transfers/Internal Service Reimbursements	62,536.00	160,000.00	175,100.00
6. All Other Resources Except Current Year Property Taxes	7,557.00	16,458.00	24,958.00
7. Current Year Property Taxes Estimated to be Received	168,466.00	160,000.00	168,000.00
8. Total Resources—add lines 1 through 7	6,374,642.00	2,002,172.00	2,075,752.00

FINANCIAL SUMMARY — REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services	181,992.00	205,280.00	208,150.00
10. Materials and Services	385,185.00	600,600.00	603,060.00
11. Capital Outlay	2,166,651.00	361,000.00	216,000.00
12. Debt Service	2,458,244.00	257,000.00	245,600.00
13. Interfund Transfers	62,536.00	171,000.00	175,100.00
14. Contingencies		20,000.00	20,000.00
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	1,120,034.00	387,292.00	607,842.00
17. Total Requirements—add lines 9 through 16	6,374,642.00	2,002,172.00	2,075,752.00

FINANCIAL SUMMARY — REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for Unit or Program		
Name City Administration			
FTE			
Name Street Maintenance			
FTE			
Name Water Services			
FTE			
Name Water Reserve			
FTE			
Name Well 5 Debt Reserve			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

PROPERTY TAX LEVIES			
Permanent Rate Levy (Rate Limit 1.5171 Per \$1000)	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Local Option Levy	0.5171	1.5171	1.5171
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

*If more space is needed to complete any section of this form, use the space below or add sheets.

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Public Notice

NOTICE OF BUDGET HEARING
A public meeting of the Cove Cemetery District will be held on June 12th, 2019 at 6 pm at 606 Main Street, Cove, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Cove Cemetery District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 606 Main, Cove OR, between the hours of 10 a.m. and 5 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Andrea Asmussen	Telephone: 541-568-4676	Email:
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FINANCIAL SUMMARY — RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	84150	52,684	63,083
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	7000	7,100	4,500
Federal, State & All Other Grants, Gifts, Allocations & Donations	3200		
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	900	0	
Current Year Property Taxes Estimated to be Received	17750	19,584	20,361
Total Resources	113,000	79,368	93,954

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	16,500	14,500	19,000
Materials and Services	22,000	8,034	13,736
Capital Outlay	23,650	4,107	7,125
Debt Service			
Interfund Transfers			
Contingencies			1,500
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	50,850	52,727	52,593
Total Requirements	113,000	79,368	93,954

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
Name			
FTE			

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Legal no. 5136

Public Notice

NOTICE OF BUDGET HEARING
A public meeting of the Union County Commissioners will be held on June 26, 2019 at 9:00 am at 1106 K Avenue, La Grande, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Union County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Union County Administrative Office, 1106 K Avenue, La Grande, Oregon, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Shelley Burgess, Administrative Officer	Telephone: (541) 963-1001	Email: sburgess@unioncounty.org
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FINANCIAL SUMMARY — RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	7,588,528	8,257,879	10,172,283
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,838,857	1,909,277	2,029,395
Federal, State and All Other Grants, Gifts, Allocations and Donations	12,289,815	15,746,571	14,895,784
Revenue from Bonds and Other Debt	0	4,000,000	0
Interfund Transfers / Internal Service Reimbursements	811,784	586,500	860,000
All Other Resources Except Property Taxes	3,137,814	3,472,484	3,076,374
Property Taxes Estimated to be Received	5,479,730	5,632,350	5,815,000
Total Resources	31,744,506	39,604,801	36,668,816

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	10,370,318	11,680,827	12,018,797
Materials and Services	9,163,638	15,364,912	16,855,121
Capital Outlay	1,752,030	7,437,922	1,750,565
Debt Service	554,100	1,149,800	759,500
Interfund Transfers	811,540	586,500	860,000
Contingencies		3,042,340	4,361,833
Special Payments	319,843	342,700	343,000
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	22,780,467	39,604,801	36,668,816

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
Assessment and taxation	921,238	991,136	1,019,586
FTE	10	10	10
Accounting	239,618	272,971	356,465
FTE	2,53	2,80	2,80
Clerk	364,077	419,467	430,548
FTE	3,53	3,53	3,53
Board of Commissioners	504,459	537,885	551,408
FTE	5,50	5,50	5,50
Facilities	484,102	521,672	522,350
FTE	2	2	2
Computer Services	221,455	249,859	259,185
FTE	1,75	2,00	2,00
District Attorney	584,409	760,085	816,831
FTE	6,75	6,75	7,25
Juvenile	575,541	642,372	640,040
FTE	7,03	6,83	6,88
Planning	297,702	448,771	478,701
FTE	2,80	2,80	2,80
Emergency Services	163,482	228,591	383,417
FTE	1,50	1,50	1,50
Special Accounts	945,650	1,366,200	1,481,772
FTE	7	7	7
Transfers	84,500	85,000	111,000
FTE	0	0	0
Sheriff	2,295,516	2,569,493	2,618,937
FTE	17,82	19,00	18,50
Corrections (Jail)	1,786,053	1,924,406	2,079,249
FTE	12,93	13,33	13,93
Public Works (Road)	3,015,013	5,937,159	6,867,385
FTE	17,00	17,50	18,00
Weed Fund	201,444	319,035	410,754
FTE	1,00	1,00	1,00
Project Fund	121,855	289,200	333,000
FTE	0	0	0
Parks	46,367	302,970	345,552
FTE	0,70	0,70	0,70
Animal Control	113,921	132,830	139,074
FTE	1,20	1,10	1,25
County School	319,843	342,700	343,000
FTE	0	0	0
Commission on Children & Families	123,840	163,800	172,345
FTE	1,45	1,45	1,45
Court Security	18,572	68,504	84,600
FTE	0	0	0
Wind Fund	168,908	165,000	253,000
FTE	0	0	0
Special Transportation Fund	376,159	427,000	578,741
FTE	0	0	0
Community Corrections	978,244	2,664,058	3,156,922
FTE	7,00	8,00	8,00
Crime Victim	220,307	220,351	209,120
FTE	2,75	2,75	2,75
Mt Emily Recreation Area (MERA)	173,077	383,645	386,533
FTE	0,80	0,80	0,80
Sheriff Reserve	10,290	25,000	38,200
FTE	0	0	0
File III	553	376,450	365,350
FTE	0	0	0
Economic Development	660,112	1,428,000	888,000
FTE	0	0	0
Community Development	0	410,210	410,400
FTE	0	0	0
Waste/Recycling	337,622	399,772	554,585
FTE	5,00	6,00	7,00
Ag Services	50,553	147,750	104,750
FTE	0,80	8,00	8,00
Non-Mid Transportation	35,876	130,000	130,000
FTE	0	0	0
Human Services	2,703,704	3,478,316	3,424,053
FTE	2,00	2,00	2,00
Mediation	20,875	95,403	100,297
FTE	0	0	0
Ambulance	0	1,854	1,705
FTE	0	0	0
Library Project	0	4,417	4,675
FTE	0	0	0
IT	320,000	526,500	607,500
FTE	0	0	0
RAC Maintenance	10,400	30,825	32,525
FTE	0	0	0
Law Library	36,758	99,700	83,700
FTE	0	0	0
Drug Court	112,601	149,800	255,000
FTE	0	0	0
Building Reserve	17,400	93,500	135,800
FTE	0	0	0
Senior Center Maintenance	0	44,450	48,550
FTE	0	0	0
County Fair	0	175,500	194,700
FTE	0	0,50	0,50
Justice Court	413,801	538,750	539,051
FTE	1,00	1,25	1,25
Clerk and A&T Reserve	40,670	97,140	87,970
FTE	0	0	0
Vehicle Reserve	44,376	87,400	59,555
FTE	0	0	0
GIS	9,060	44,600	39,400
FTE	0	0	0
Transit Hub	1,122	43,100	42,200
FTE	0	0	0
Communication System	33,928	253,000	282,300
FTE	0	0	0