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FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Hereford Recreation Distric will be held on June 18, 2019 at 6:00 a.m. at p.m.
 (Governing body) (Date) (Location)

23213 HWY 245, Hereford, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Hereford Community Hall Rec. Distr. Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 23213 HWY 245 (Street address) between the hours of 6:00 a.m., and 6:00 p.m., or online at _____ This budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Beverly DUBY Telephone number: (541) 446-3473 E-mail: abduby@ortelco.net

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 2017-2018	Adopted Budget This Year: 2018-2019	Approved Budget Next Year: 2019-2020
1. Beginning Fund Balance/Net Working Capital	14,655.00	14,000.00	16,500.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	535.00	600.00	500.00
7. Current Year Property Taxes Estimated to be Received	9,554.00	9,500.00	9,500.00
8. Total Resources - add lines 1 through 7	24,744.00	24,100.00	26,500.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services			
10. Materials and Services	8,443.00	9,950.00	9,950.00
11. Capital Outlay	797.00	12,800.00	15,200.00
12. Debt Service			
13. Interfund Transfers			
14. Contingencies		850.00	850.00
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	15,504.00	500.00	500.00
17. Total Requirements - add lines 9 through 16	24,744.00	24,100.00	26,500.00

PROPERTY TAX LEVIES			
Permanent Rate Levy	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
(Rate Limit .4540 Per \$1000)	.4540	.4540	.4540
Local Option Levy			
Levy for General Obligation Bonds			

Legal No. 2-22342 Published: June 7, 2019

EVERY MORNING MY HUMAN SHAVES OFF HIS FACE FUR, HE'S FUNNY LIKE THAT.

-TUCK adopted 05-04-11

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FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Medical Springs Rural Fire Protection District will be held on June 17, 2019 at 6:30 p.m. at Pondosa Station Medical Springs, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019, as approved by the Medical Springs RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 50378 Highway 203, Baker City, OR, between the hours of 9 a.m. and 6 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Judy Whitley Telephone 541-853-2313 Email: _____

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	8,217	8,000	5,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	6,775	6,500	6,500
Federal, State and all Other Grants, Gifts, Allocations and Donations	19994	4,780	10,390
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	1,700	500	0
Current Year Property Taxes Estimated to be Received		0	0
Total Resources	36,686	19,780	21,890

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	20,502	19,780	21,890
Capital Outlay	6,173	0	0
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	10,011	0	0
Total Requirements	36,686	19,780	21,890

Legal No. 2-22326 Published: June 7, 2019

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Greater Bowen Valley RFPD will be held on June 12, 2019 at 7 p.m. at Fire Station on Highway 7 Baker City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Greater Bowen Valley RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the fire station by request. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the prior year.

Contact: Janet Jensen Telephone: 541-519-5202 Email: _____

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-19	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	17,438	8,000	10,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	45,943	34,800	45,250
Federal, State and all Other Grants, Gifts, Allocations and Donations	24,000	5,000	10,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	17,722	18,000	14,000
Current Year Property Taxes Estimated to be Received	39,542	39,500	39,250
Total Resources	98,702	70,500	73,250

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	6,366	8,000	9,000
Materials and Services	45,943	34,800	45,250
Capital Outlay	498	4,000	5,000
Debt Service	6,700	6,700	7,000
Interfund Transfers			
Contingencies	1,105	7,000	7,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	60,612	60,500	73,250

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program	This Year: 2018-19	Next Year: 2019-2020
FTE	6,366	8,000	9,000
FTE	0.20	0.20	0.20
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	6,366	8,000	9,000
Total FTE	0.20	0.20	0.20

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

Legal No. 2-22345 Published: June 7, 10, 2019

FORM ED-1 NOTICE OF BUDGET HEARING

A public meeting of the Board of Ed. for Baker School District 5-J will be held on June 18, 2019 at 5:30 a.m. at p.m.
 (Governing body) (Date) (Location)

Council Chambers, City Hall, 1655 1st St, Baker City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Baker School District 5-J Budget Committee. (District name)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2090 4th St (Street address) Baker City, Oregon between the hours of 7:30 a.m., and 4:30 p.m., or online at www.bakersj.org

This budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Michelle Glover Telephone number: (541) 524-2560 E-mail: michelle.glover@bakersd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Budget 2017-2018	Adopted Budget This Year: 2018-2019	Approved Budget Next Year: 2019-2020
1. Beginning Fund Balance	4,968,546.48	5,604,175.64	9,850,866.28
2. Current Year Property Taxes, other than Local Option Taxes	4,860,045.50	4,744,581.00	5,077,266.75
3. Current Year Local Option Property Taxes	0.00	0.00	0.00
4. Other Revenue from Local Sources	2,362,823.89	2,731,570.30	3,182,355.79
5. Revenue from Intermediate Sources	1,857,137.85	4,304,021.00	2,140,262.76
6. Revenue from State Sources	28,014,266.47	29,456,183.00	34,663,180.32
7. Revenue from Federal Sources	1,933,329.08	2,138,343.00	2,433,004.76
8. Interfund Transfers	1,638,196.70	1,514,100.00	1,651,449.10
9. All Other Budget Resources		90,000.00	
10. Total Resources	45,634,345.96	50,582,973.94	58,998,385.76

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
11. Salaries	10,917,448.08	11,658,267.86	12,691,479.05
12. Other Associated Payroll Costs	5,823,764.47	6,241,450.50	7,298,572.00
13. Purchased Services	14,682,085.41	16,360,840.24	21,158,970.20
14. Supplies & Materials	1,906,030.20	2,683,291.81	2,622,691.22
15. Capital Outlay	1,818,149.41	3,642,129.00	2,214,995.04
16. Other Objects (except debt service & interfund transfers)	359,888.99	369,132.23	413,758.39
17. Debt Service	826,140.56	908,200.00	972,623.72
18. Interfund Transfers	1,638,196.70	1,514,100.00	1,732,549.10
19. Operating Contingency	0.00	7,205,562.30	9,892,747.04
20. Unappropriated Ending Fund Balance & Reserves			
21. Total Requirements	37,971,903.80	50,582,973.94	58,998,385.76

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
Function	FTE for Function	This Year: 2018-19	Next Year: 2019-2020
1000 Instruction		24,257,117.79	26,708,363.14
FTE		243.43	230.12
2000 Support Services		10,661,356.27	13,535,631.08
FTE		80.13	91.09

150-504-075-2 (Rev. 11-17) Form ED-1 (continued on next page)

PROPERTY TAX LEVIES			
Permanent Rate Levy	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
(Rate Limit 4.6051 Per \$1000)	4.6051	4.6051	4.6051
Local Option Levy			
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds	6,252,955.00	
Other Borrowings		
Total		

Legal No. 2-22344 Published: June 7, 2019