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**FORM ED-1 NOTICE OF BUDGET HEARING**  
A public meeting of the Huntington School District #16J will be held on June 10, 2019 at 5:00 p.m. at 520 E 3rd Street, Huntington, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Huntington School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 520 E 3rd Street, Huntington, OR between the hours of 9:00 a.m. and 3:00 p.m. This Budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting used during the preceding year.

Contact: Scott Bullock Telephone: 541-869-2204 Email: scott.bullock@huntington.k12.or.us

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount Last Year 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance	\$896,481	\$985,119	\$1,235,126
Current Year Property Taxes, other than Local Option	332,418	318,000	980,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	121,820	94,410	149,410
Revenue from Intermediate Sources	0	0	0
Revenue from State Sources	1,462,421	1,462,809	940,153
Revenue from Federal Sources	120,882	88,583	99,510
Interfund Transfers	43,106	83,292	88,591
All Other Budget Resources	9,540	0	0
<b>Total Resources</b>	<b>\$2,986,667</b>	<b>\$3,032,214</b>	<b>\$3,492,789</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Amount Last Year 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Salaries	\$632,092	\$705,494	\$844,003
Other Associated Payroll Costs	454,933	540,882	626,125
Purchased Services	430,005	547,000	605,700
Supplies & Materials	191,498	319,496	381,950
Capital Outlay	3,211	16,000	87,285
Other Objects (except debt service & interfund transfers)	25,676	36,500	38,500
Debt Service*	66,711	70,000	70,000
Interfund Transfers*	43,106	83,292	88,591
Operating Contingency	0	713,549	750,635
Unappropriated Ending Fund Balance & Reserves	0	0	0
<b>Total Requirements</b>	<b>\$1,847,232</b>	<b>\$3,032,214</b>	<b>\$3,492,789</b>

FINANCIAL SUMMARY - REQUIREMENTS BY FUNCTION

	Actual Amount Last Year 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
1000 Instruction	\$841,768	\$1,036,787	\$1,298,114
FTE	25.45	25.45	25.45
2000 Support Services	806,351	1,012,112	1,154,858
FTE	4	4.3	3.3
3000 Enterprise & Community Service	89,296	116,473	130,591
FTE	1	1	1
4000 Facility Acquisition & Construction	1	0	0
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	66,711	70,000	70,000
5200 Interfund Transfers*	43,106	83,292	88,591
6000 Contingency	0	696,139	734,385
7000 Unappropriated Ending Fund Balance	0	17,410	16,251
<b>Total Requirements</b>	<b>\$1,847,232</b>	<b>\$3,032,214</b>	<b>\$3,492,789</b>
Total FTE	30.45	30.75	29.75

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit \$4.5332 per \$1,000)	4.5332	4.5332	4.5332
Local Option Levy	0	0	0
Levy For General Obligation Bonds	\$0	\$0	\$0

STATEMENT OF INDEBTEDNESS

	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$197,146	\$0
<b>Total</b>	<b>\$197,146</b>	<b>\$0</b>

\*\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.  
Legal No. 2-22320 Published: May 29, 2019

**FORM ED-1 NOTICE OF BUDGET HEARING**

A public meeting of the Burnt River Board of Directors will be held on 6/13/2019 at 5:30  a.m. at  p.m. at Board Conference Room Unity, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Burnt River School District #30J Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 201 S. 1st Avenue between the hours of 8:00 a.m., and 4:00 p.m., or online at NA.

This budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;  different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Jamie Vaughan, Board Chairperson Telephone number: (541) 446-3278 E-mail: NA

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Budget 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
1. Beginning Fund Balance/Net Working Capital	767,271.00	795,524.00	914,956.00
2. Current Year Property Taxes, other than Local Option Taxes	270,024.00	275,000.00	277,195.00
3. Current Year Local Option Property Taxes	0.00	0.00	0.00
4. Other Revenue from Local Sources	97,833.00	64,724.00	80,819.00
5. Revenue from Intermediate Sources	1,216.00	1,852.00	1,092.00
6. Revenue from State Sources	1,031,348.00	969,845.00	1,267,691.00
7. Revenue from Federal Sources	59,883.00	58,464.00	56,709.00
8. Interfund Transfers	27,465.00	38,213.00	38,840.00
9. All Other Budget Resources	0.00	0.00	0.00
10. <b>Total Resources</b>	<b>2,255,040.00</b>	<b>2,203,622.00</b>	<b>2,637,302.00</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Budget 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
11. Salaries	544,850.00	641,334.00	628,780.00
12. Other Associated Payroll Costs	277,132.00	472,286.00	489,033.00
13. Purchased Services	424,476.00	705,595.00	778,967.00
14. Supplies & Materials	110,478.00	183,844.00	182,466.00
15. Capital Outlay	0.00	27,095.00	58,027.00
16. Other Objects (except debt service & interfund transfers)	25,840.00	90,255.00	416,189.00
17. Debt Service*	0.00	0.00	0.00
18. Interfund Transfers*	27,465.00	38,213.00	38,840.00
19. Operating Contingency	0.00	45,000.00	45,000.00
20. Unappropriated Ending Fund Balance & Reserves	844,799.00	0.00	0.00
21. <b>Total Requirements</b>	<b>2,255,040.00</b>	<b>2,203,622.00</b>	<b>2,637,302.00</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION

Function	Actual Budget 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
1000 Instruction	459,736.00	737,607.00	781,631.00
FTE	4.28	5.79	4.81
2000 Support Services	880,399.00	1,329,767.00	1,718,364.00
FTE	6.60	5.78	6.76

\* Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.  
Legal No. 2-22322 Published: May 29, 2019

**Public Notice NOTICE OF BUDGET HEARING**

A public meeting of the South County Health District will be held on July 18, 2019 at 5:00 pm at 142 East Dearborn Street, Union, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the South County Health District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the above address, between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Karen Wing, Board Chairman Telephone: 541-562-6259 Email:

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2017-2018	Adopted Budget 2018-2019	Approved Budget Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	150,000	155,000	170,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and All Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	228,834	298,750	347,150
Current Year Property Taxes Estimated to be Received			
<b>Total Resources</b>	<b>378,834</b>	<b>453,750</b>	<b>517,150</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Amount 2017-2018	Adopted Budget 2018-2019	Approved Budget Next Year 2019-2020
Personnel Services	152,897	206,850	255,000
Materials and Services	61,059	85,900	86,650
Capital Outlay	0	11,000	13,500
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	50,000	150,000	150,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
<b>Total Requirements</b>	<b>263,956</b>	<b>453,750</b>	<b>517,150</b>

Publish: May 29, 31, 2019  
Legal no. 5121

**Public Notice NOTICE OF BUDGET HEARING**

A public meeting of the Union County Vector Control District Board of Directors will be held on June 19, 2019 at 5:15 pm at 1106 K Avenue, La Grande, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Union County Vector Control District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Union County Administrative Office, 1106 K Avenue between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Shelley Burgess Telephone 541-963-1001 Email: sburgess@union-county.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	780,153	680,000	954,500
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and All Other Grants, Gifts, Allocations and Donations	6,053		
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	30,000	30,000	280,000
All Other Resources Except Property Taxes	21,515	15,000	27,500
Property Taxes Estimated to be Received	308,706	298,000	317,000
<b>Total Resources</b>	<b>1,146,427</b>	<b>1,023,000</b>	<b>1,579,000</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Personnel Services	0	0	0
Materials and Services	161,833	319,400	326,400
Capital Outlay	6,260	0	285,000
Debt Service			
Interfund Transfers	30,000	30,000	280,000
Contingencies			687,600
Special Payments			673,600
Unappropriated Ending Balance and Reserved for Future Expenditure			
<b>Total Requirements</b>	<b>198,093</b>	<b>1,023,000</b>	<b>1,579,000</b>

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for that unit or program	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
General Operations		0	913,000	1,193,750
FTE		0	0	0
Equipment Fund			110,000	385,250
FTE			0	0

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit per \$1,000)	0.0239	0.0239	0.0239
Local Option Levy	16	16	16
Levy For General Obligation Bonds			

Publish: May 29, 2019  
Legal no. 5123

**Public Notice NOTICE OF BUDGET HEARING**

A public meeting of the Board of Director will be held on June 10th at 8:00 a.m. at Summerville Cemetery Chapel, Summerville, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Summerville Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Summerville Cemetery Chapel between the hours of 8:00 a.m., and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Carrie Bingaman Telephone number: (541) 534-2745 E-mail: N/A

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
1. Beginning Fund Balance/Net Working Capital	79,395.00	81,000.00	100,000.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State and all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	8,174.00	5,700.00	5,700.00
7. Current Year Property Taxes Estimated to be Received	49,304.00	49,796.00	51,402.00
8. <b>Total Resources</b> - add lines 1 through 7	<b>136,873.00</b>	<b>136,496.00</b>	<b>157,102.00</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Amounts 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
9. Personnel Services	16,338.00	30,500.00	30,500.00
10. Materials and Services	16,563.00	25,000.00	25,000.00
11. Capital Outlay	19,743.00	70,000.00	70,000.00
12. Debt Service			
13. Interfund Transfers			
14. Contingencies		5,996.00	26,602.00
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	84,229.00	5,000.00	5,000.00
17. <b>Total Requirements</b> - add lines 9 through 16	<b>136,873.00</b>	<b>136,496.00</b>	<b>157,102.00</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for Unit or Program	Actual Amount 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
N/A				
FTE				

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit .3433 Per \$1000)	.3433	.3433	.3433
Local Option Levy			
Levy for General Obligation Bonds			

Publish: May 29, 2019  
Legal no. 5120

**Public Notice NOTICE OF BUDGET HEARING**

A public meeting of the Elgin City Council and City of Elgin Budget Committee will be held on June 25th, 2019 at 7:00pm at Elgin City Hall, 790 South 8th Ave., Elgin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the City of Elgin Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 790 South 8th Ave., Elgin, Oregon, between the hours of 8 a.m. and 5 p.m. Monday thru Thursday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Brock Eckstein Telephone: (541) 437-2263 Email: cityadm@cityofelgin.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	621,958	527,840	650,622
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,153,125	1,173,200	1,244,350
Federal, State and all Other Grants, Gifts, Allocations and Donations	9,932	60,000	560,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	366,489	972,771	995,022
All Other Resources Except Current Year Property Taxes	353,786	349,922	375,096
Current Year Property Taxes Estimated to be Received	420,321	420,000	420,000
<b>Total Resources</b>	<b>2,925,611</b>	<b>3,503,734</b>	<b>4,245,070</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Amount 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
Personnel Services	769,760	850,025	912,300
Materials and Services	853,291	947,575	1,473,240
Capital Outlay	43,751	398,800	311,500
Debt Service	88,859	59,000	143,000
Interfund Transfers	366,490	962,405	995,022
Contingencies	2,200	17,805	21,805
Special Payments	911	6,500	1,500
Unappropriated Ending Balance and Reserved for Future Expenditure	800,349	261,623	386,923
<b>Total Requirements</b>	<b>2,925,611</b>	<b>3,503,734</b>	<b>4,245,070</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for that unit or program	Actual Amount 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020