

CLACKAMAS COUNTY BUDGET FOR 1921.

Estimated amount of funds necessary to maintain the various offices, courts and schools of the county, together with the estimated amounts for State tax and maintenance of roads and bridges.

Circuit Court	
Estimated expense	\$5000.00
County Court	
Salary of County Judge	\$1600.00
County Commissioners	2500.00
Stamps and stationery	100.00

Total \$4200.00

Justice Courts

Estimated Expense \$1600.00

Juvenile Court

Estimated Expense \$ 900.00

Sheriff's Office

Sheriff's salary	\$2100.00
Chief Deputy	1200.00
Extra Deputy	900.00
Inves. crime, auto hire	1200.00
Stamps	120.00
Phones	50.00
Board of prisoners	240.00
Stationery	100.00

Total \$5910.00

Tax Department

Chief Deputy's salary	\$1380.00
Second deputy	1080.00
One clerk	980.00
Three clerks 3 months, spring collection	675.00
One clerk, 6 months	450.00
One clerk, 2 months fall collection	150.00
Overtime	600.00

Total \$5315.00

Office Supplies

3 cash books at \$90.00	\$ 270.00
2 recap. books at \$4.00	8.00
25 turnover sheets	15.00
21000 tax statements at \$21.00 per M	440.00
Postage stamps	400.00
Post cards, personal notices of Del.	30.00
Red. Certf. books	60.00
Pens, pencils, ink erasers, carbon paper	40.00
1 typewriter (give old one in trade)	60.00
Office fixtures, rebuild tables	40.00

Total \$1363.00

Total Expense \$12,588.00

Clerk's Office

Clerk's salary	\$1800.00
Chief Deputy	1320.00
Deputy	1080
Deputy	1080
Machine operator	960.00
Stationery, supplies, postage and box rent	300.00
Bond	35.00
Record covers and machine repairs	30.00

Record Books—Circuit Court

Judgment Docket, Register, Journal 160.00

County Court

Letters Testamentary, Administration, Bond Record, Insane Record, Widow's Pension Record 250.00

Commissioner's Court

Journal, Warrant Exhibit Rec.	
Claim blanks and warrants	438.00
Marriage Record	55.50
General Ledger	55.00
Dog Collars and Licenses	240.00
Steel file unit for vault	210.50

Total Expense \$8014.00

Estimated receipts \$10,000.00

Recorder

Salary of Recorder	\$1500.00
Chief deputy	1200.00
Machine operator	1020.00
Machine operator	1020.00
Extra help	150.00

Total \$4890.00

Supplies

5 blank deed records	200.00
5 blank mortgage records	200.00

One farm mortgage record	52.00
Envelopes and letters	50.00
Blank forms	20.00
Pens, pencils, etc.	15.00
Misc. office supplies	15.00
Stamps	120.00
Typewriter ribbons	40.00
Repairing typewriters	30.00
Repairing index covers	20.00
Adding machine	350.00
Recorders bond	10.00

Total \$1122.00

Total Expense \$6012.00

Estimated receipts \$7000.00

Treasurer's Office

Salary	\$1500.00
Chief deputy	1200.00
Premium on treas. bond	225.00
Dep. bond	20.00
Burglar Ins.	45.00
Stamps, Ink, etc.	250.00
Registers, Led. Jour.	400.00

Total \$3640.00

Gen. Fund Bal. on hand \$12,000.00

Surveyor

Salary	\$1680.00
Assistant	900.00
Stenographer	120.00
Ax men and chainmen	500.00
Mileage	300.00
Stationery	200.00

Total \$3700.00

Assessor

Salary	\$1500.00
Chief deputy	1200.00
Second deputy	1020.00
Third deputy	1020.00
Field deputies	2500.00
Farm Data (1919L)	600.00
Extending tax roll	600.00
Stamps and travel	50.00
Office Supplies	50.00
Assessment and tax roll	750.00
Assessment blanks	300.00
Tax rate sheets	100.00
Bond	18.00

Total \$9708.00

Health Officer

Salary	\$ 700.00
Fumigation and ex.	740.00

Total \$1440.00

Coroner

Estimated expenses \$ 700.00

School Superintendent

Supt's salary	\$1400.00
Traveling ex.	300.00
Stenographer	1020.00
Supervisor	1440.00
Postage, express	275.00
Supplies	400.00
Adding machine	350.00
Eighth grade exam.	120.00
Teacher's exam.	60.00
Institute fund	500.00
Traveling ex.	600.00

Total \$6465.00

Insane

Estimated expense \$ 350.00

Court House

Janitor	\$1320.00
Fuel	1000.00
Toilet paper, etc.	75.00
Water	87.00
Mops, lawn hose, etc.	50.00
Oils and disinfectant	50.00
Locks, repairs	50.00
Glass	25.00
Ice	10.00
Plumbing	50.00
Lamps	75.00
Telephones	600.00
Miscellaneous	50.00

Total \$3642.00

Registration and elections \$ 6000.00

Widow's Pensions 12000.00

Care of Poor 15000.00

Cattle Indemnity 300.00

Indigent Soldier 500.00

Jail 250.00

Scalp Bounty 300.00

Tax rebate 150.00

Printing and adv. 1000.00

State and county fairs 1000.00

Sealer of weights 420.00

Exporting books 500.00

Insurance (fire)	500.00
Fire Patrol	350.00
Damages	1500.00
Accident Insurance	5000.00
Traffic officer and exp.	2100.00
Int. on warrants	12000.00
For purpose of buying poor farm	10,000.00
Int. on bridge bonds	6875.00

Total County General \$143,704.00

Estimated Receipts

From sources other than taxation—

Clerk \$10000.00

Recorder 7000.00

Treasurer:

Justice court 4340.00

5% U. S. Land sales 81.90

25% U. S. Forest rentals 2701.00

Motor vehicle fund 19842.00

Int. on Dep. 3950.00

Total receipts \$47914.00

Net County General \$95790.00

Roads and Bridges

Bridges \$ 65,000.00

Machinery 20,000.00

Paving 10,000.00

District and General (70% and 30%) 200,000.00

Total \$295,000.00

Schools 116,500.00

Library 11,650.00

State tax 124,000.00

Total \$547,150.00

State Special Exempt 97,000.00

Market roads exempt 30,000.00

Total \$127,000.00

High school tax levied on all property not in high school districts \$55,000.00

Notice is hereby given that a tax-payers meeting will be held at the Court House at Oregon City, Oregon, on December 28th, 1920 at 10 o'clock A. M. for the purpose of discussing above estimates with the County Court as by law provided.

Done at Oregon City this 1st day of December, 1920.

H. S. ANDERSON, Judge.

W. A. PROCTOR, Commissioner.

W. F. HARRIS, Commissioner.

Get your Christmas candy at Hauser's, selling at cost.

Lee Bronson and Milton Evans have bought a picture show in the vicinity of St. John, Portland.

C. A. Kitch, who bought out Krigbaum confectionery, is announcing a drawing of a Victor phonograph and forty records, numbers from 1 cent to \$1.05.

Taxpayers should not fail to attend the meeting next Tuesday at Oregon City for the consideration of the county budget. In this issue we publish a letter of Rufus C. Holman county commissioner for Multnomah, containing a valuable suggestion, which is worth considering and may be a saving to the county.

The following members of the High School faculty will go away for the Christmas recess. Miss John goes to her home at Corvallis, Miss Murray to Tillamook, Mr. Cleworth to Boise, Idaho, Mr. Schoth to Oregon City. Mrs. Coleman principal of the grades will be in Portland, as will also Miss Connor, and Miss Richardson who has been substituting for Mrs. Pimm, will after the holidays teach in Silverton.

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