

PUBLIC NOTICES

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NOTICE OF SUPPLEMENTAL BUDGET HEARING

For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for City of Cottage Grove (District Name)
 for the current fiscal year will be held at 400 E Main Street, Cottage Grove, OR (Location)
 The hearing will take place on February 10, 2020 at 7:00 (Date) (Time)
 The purpose of the hearing is to discuss the supplemental budget with interested persons.
 A copy of the supplemental budget document may be inspected or obtained on or after Monday, January 27, 2020 at (Date)
400 E Main Street, Cottage Grove, OR, between the hours of 8:00 (Time) AM PM and 5:00 (Time) AM PM

SUMMARY OF PROPOSED BUDGET CHANGES
 AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Resource	Amount	Expenditure - Indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Transfer from General Fund	\$ 452,415	1 Debt Service:	
		2 Loan Prin. 19/20 Wastewater Project	\$ -
		3 Loan Prin Effluent Infrastructure Project	\$ 174,000
		4 Loan Prin 19/20 Water Filter Project	\$ -
		5 Loan Prin Wastewater Infrastructure Upgrade	\$ 27,275
		6 Loan Prin Water Treatment Plant Expansion	\$ 55,210
		7 Loan Prin Water Meter Upgrade Project	\$ 21,435
		8 Loan Prin Armory Rehabilitation Project	\$ 19,485
		9 Loan Int 19/20 Wastewater Project	\$ -
		10 Loan Int Effluent Infrastructure Project	\$ 116,020
		11 Loan Int 19/20 Water Filter Project	\$ -
		12 Loan Int Wastewater Infrastructure Upgrade	\$ 29,590
		13 Loan Int Water Treatment Plant Expansion	\$ 21,135
		14 Loan Int Water Meter Upgrade Project	\$ 23,250
		15 Loan Int Armory Rehabilitation Project	\$ 21,135
Revised Total Fund Resources	\$ 2,836,030	Revised Total Fund Requirements	\$ 2,836,030

Explanation of change(s):
 To allow for payment of debt for two projects not anticipated at the time the original budget was created, specifically the Water Meter Upgrade project and the Armory Rehabilitation Project. In addition, funds that were budgeted have been reallocated to specific debt payment line items to identify project debt repayment for both principal and interest.

SUMMARY OF PROPOSED BUDGET CHANGES
 AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Resource	Amount	Expenditure - Indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Rural Tourism Grant Projects	\$ 33,900	1 General Fund - Community Promotions Dept.	
		2 Materials and Services:	
		3 Rural Tourism Grant Projects	\$ 33,900
Revised Total Fund Resources	\$ 10,120,395	Revised Total Fund Requirements	\$ 10,120,395

Explanation of change(s):
 The City received an additional \$4,900 in unanticipated revenue. To allow expenditure of the unanticipated revenue the budget is being revised to increase the appropriation for Rural Tourism Grant Projects by the same amount.

Resource	Amount	Expenditure - Indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 No Changes to Resources		1 Contingency	\$ 258,875
		2 Transfer to Housing Development Cost	
		3 Assistance Fund	\$ 90,000
Revised Total Fund Resources	\$ 10,120,395	Revised Total Fund Requirements	10,120,395

Explanation of change(s):
 With the establishment of the Housing Development Cost Assistance Trust Fund, it is necessary to reduce the General Fund Contingency line item and create a transfer to the Housing Development Cost Assistance Trust Fund.

Resource	Amount	Expenditure - Indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 No Changes to Resources		1 Contingency	\$ 81,575
		2 Transfer to Housing Development Cost	
		3 Assistance Trust Fund	\$ 25,000
Revised Total Fund Resources	\$ 735,500	Revised Total Fund Requirements	\$ 735,500

Explanation of change(s):
 With the establishment of the Housing Development Cost Assistance Trust Fund, it is necessary to reduce the Building Inspection Program Fund Contingency line item and create a transfer to the Housing Development Cost Assistance Trust Fund.

SUMMARY OF PROPOSED BUDGET CHANGES
 AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED


Resource	Amount	Expenditure - Indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Transfer from General Fund	\$ 90,000	1 Materials and Services:	
2 Transfer from Building Inspection Program Fund	\$ 25,000	2 SDC Assistance	\$ 90,000
		3 Building Permit Assistance	\$ 25,000
Revised Total Fund Resources	\$ 115,000	Revised Total Fund Requirements	\$ 115,000

Explanation of change(s):
 Creation of the Housing Development Cost Assistance Trust Fund, resources to be transferred from the General Fund and the Building Inspection Program Fund. The purpose of the fund is to provide Housing Development Cost Assistance for non-profit or agency projects.

FUND: ARMORY TRUST FUND

Resource	Amount	Expenditure - Indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Economic & Business Development		1 Capital Outlay:	
2 District Grant	\$ 5,000	2 Buildings and Improvements	\$ 1,353,007
		3	
Revised Total Fund Resources	\$ 1,438,670	Revised Total Fund Requirements	\$ 1,438,670

Explanation of change(s):
 The City received a grant from the Economic and Business Development District for construction projects at the Armory.



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* American Opinion Research, Princeton NJ, September 2010. ** U.S. Census Bureau, May 2009.

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