PUBLIC NOTICE
DRAIN CITY COUNCIL
205 WEST 'A' AVENUE
MONDAY JUNE 11, 2018
7:00 P.M.

The regular meeting of the Drain City Council is scheduled for Monday, June 11, 2018 at 7:00 p.m. It will be held in the Meeting Room of the Drain Civic Center, 205 West 'A' Avenue.

COUNCIL BUSINESS
1. Public Hearing-Resolution No. R1718-17 adopting the budget, making appropriations, and imposing & categorizing taxes for the fiscal year 2018/2019.
2. Extension of intergovernmental agreement with Douglas County for fuel
3. Caselle software upgrade agreement
4. PCI agreement with Pacific Geosource
5. Executive Session per ORS 192.660(2)(i) to review and evaluate the employment-related performance of the chief executive officer of any public body
6. Other business

Discussion Items:
Draft burning ordinance-revised
Draft ordinance 90 horse-revised
Base rate increase for Accounting Clerk & Office Manager

Please contact the office of the City of Drain, 129 West C Avenue, Drain, Oregon, 97435; phone (541)836-2417, at least 48 hours prior to the scheduled meeting time if you need an accommodation in accordance with the Americans with Disabilities Act. TDD users please call Oregon Telecommunications Relay Service at 1-800-735-2900.
PUBLISHED: COTTAGE GROVE SENTINEL 6/6/2018
POSTED: DRAIN CITY HALL, DRAIN POST OFFICE, WWW.CITYOFDRAIN.ORG

NOTICE OF REGULAR PUBLIC HEARING

The Cottage Grove Planning Commission will meet in regular session on Wednesday, June 20, 2018 at 7:00 p.m., City Hall Council Chambers, 400 Main Street, Cottage Grove, OR 97424 to discuss the following items:

OLD BUSINESS
None Scheduled

NEW BUSINESS
CITY OF COTTAGE GROVE – DEVELOPMENT CODE TEXT AMENDMENT (DCTA 1-18) TO AMEND TITLE 14 TO AMEND SECTION 14.22.200 RESIDENTIAL DISTRICTS – SPECIAL USE STANDARDS, ACCESSORY DWELLING. Applicant is seeking to amend the Title 14 Development Code to amend standards in 14.22.200 to align code with recently passed state law and improve accessory dwelling standards. Relevant Criteria: 14.4.7.500 Criteria for Legislative & Quasi-Judicial Amendments. Applicant: City of Cottage Grove, 400 Main Street, Cottage Grove OR 97424.

All interested persons are invited to attend the hearing and state their views. For additional information, contact the City Community Development Office at 942-3340.

NOTE: Cottage Grove complies with state and federal laws and regulations relating to discrimination, including the Americans with Disabilities Act of 1990 (ADA). Individuals with disabilities requiring accommodations should contact Cindy Blacksmith at (541) 942-3340 at least 48 hours prior to the hearing.

IMPORTANT NOTICE ON APPEAL PROCEDURES: In order to appeal a decision of the Planning Commission within the 15-day appeal period, you must have submitted written comments prior to Commission action or presented oral testimony at the public hearing (Section 4.1 of the City of Cottage Grove Development Code.)

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YOU SELL IT...
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541
942-3325

NOTICE OF A MEETING OF THE COTTAGE GROVE STATE AIRPORT
Airport Master Plan Project
Public Meeting and Open House

Notice is hereby given that the Oregon Department of Aviation (ODA) with the Public Advisory Committee (PAC) will hold a public airport advisory committee meeting on June 27th at 3:00 pm followed by a Public Open House at 5:30 pm. Both meetings will take place in the City of Cottage Grove Council Chambers at City Hall – 400 E Main Street.

This public airport advisory committee meeting will provide an opportunity for the community, neighbors, and other project stakeholders to hear about progress on the Airport Master Plan project and future airport improvements at the Cottage Grove State Airport.

The meeting will serve as an opportunity for stakeholders to discuss development alternatives that would meet requirements necessary to satisfy future airport demand. The meeting will conclude with an opportunity for public comment.

A public open house will follow the public advisory committee meeting and will give the public an opportunity to provide input on the development alternatives.

Both meetings are open to the public.

For additional information, please contact:
Dave Nafie, Project Manager
c/o Cottage Grove State Airport-MASTER PLAN
503-372-3558 – phone
503-526-0775 – fax
Email: dnafie@whpacific.com
ATTN: Cottage Grove State Airport-MASTER PLAN
Website: https://cottage-grove-airport-master-plan.com

Accessible Meeting Information
This meeting location is accessible. Special accommodations are available upon advance request. Please contact Dave Nafie at least 48 hours prior to the event to discuss specific needs.

FORM LB-1 **NOTICE OF BUDGET HEARING**

A public meeting of the City of Drain will be held on June 11, 2018 at 7:00 pm at 205 West 'A' Ave. Drain Civic Center Meeting Room in Drain, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the City of Drain Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Drain City Hall, 129 West 'C' Ave., between the hours of 8:30 a.m. and 4:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Steve Dahl Telephone: 541-836-2417 Email: city.admin@cityofdrain.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance/Net Working Capital	4,371,612	4,246,020	4,736,079
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,437,665	2,257,616	2,188,340
Federal, State and all Other Grants, Gifts, Allocations and Donations	223,194	3,061,000	422,000
Revenue from Bonds and Other Debt	0	4,875,000	3,150,000
Interfund Transfers / Internal Service Reimbursements	161,196	152,100	360,000
All Other Resources Except Current Year Property Taxes	176,501	199,087	228,050
Current Year Property Taxes Estimated to be Received	75,106	76,920	78,680
Total Resources	**7,445,274**	**14,867,743**	**11,163,149**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	907,970	1,186,500	1,075,620
Materials and Services	1,347,536	3,259,178	3,143,366
Capital Outlay	206,434	9,044,981	5,057,262
Debt Service	171,662	232,884	154,081
Interfund Transfers	161,196	152,100	371,000
Contingencies	0	1,066,839	902,354
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,650,426	10,041	459,466
Total Requirements	**7,445,224**	**14,952,523**	**11,163,149**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program / **FTE** for that unit or program			
General Fund - General Government	115,048	145,500	131,720
FTE	1.51	1.51	1.85
Public Works - Electric	378,358	523,300	561,600
FTE	4.01	4.01	4.81
Public Works - Water	178,080	220,300	96,000
FTE	1.79	1.79	0.87
Public Works - Wastewater	236,484	297,400	286,300
FTE	2.59	2.59	2.89
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	**907,970**	**1,186,500**	**1,075,620**
Total FTE	**9.90**	**9.90**	**10.42**

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2016-17	Rate or Amount Imposed This Year 2017-18	Rate or Amount Approved Next Year 2018-19
Permanent Rate Levy (rate limit 1.5235 per $1,000)	1.5235 per $1,000 rate	1.5235 per $1,000 rate	1.5235 per $1,000 rate
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$50,441	$0
Other Bonds	$0	$0
Other Borrowings	$1,923,236	$4,875,000
Total	$1,973,677	$4,875,000

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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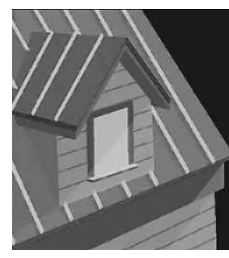
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