

PUBLIC NOTICES

additional information from the records of the Court, the Personal Representative or from the Personal Representative's attorneys.
DATED and first published: May 30, 2018 /s/Richard D. Lake
Personal Representative

Meeting Notice
South Lane County Fire & Rescue Civil Service Commission will be holding a public meeting on Wednesday June 6th at 9:00 a.m.
Station 201 located at 233 E. Harrison Avenue Cottage Grove, OR 97424.

Meeting Notice
2nd Notice
South Lane County Fire & Rescue will be holding a Budget Committee Meeting at

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Station 201 located at 233 E. Harrison Avenue in Cottage Grove, Oregon on Wednesday June 6, 2018 at 6:00 p.m. This meeting is to review and approve the proposed budget for Fiscal Year 2018/2019. At this meeting the Budget Committee will listen to comments and take questions from the public. This notice complies with ORS 294.311(32) and 294.401(3) for the purpose of local budget law.

COTTAGE GROVE MINI STORAGE
1520 Highway 99 N
Cottage Grove, OR 97424
AUCTION: June 9, 2018 PROMPTLY at 11:00 AM
Cottage Grove Mini Storage in accordance with ORS 87.162 Will offer for Public Auction the following storage unit/s for non-payment of rent and other

fees.
1. Unit # B-178, Danny Young: Misc. Goods
UNLESS PAYMENT IN-FULL BEFORE THE TIME OF AUCTION.
1520 Highway 99 N, Cottage Grove, Oregon 97424, Phone (541) 942-6996
SEALED BIDS ON ENTIRE UNIT DUE IN OFFICE NO LATER THAN 11:30 AM "CASH ONLY"
BID DATE: June 9, 2018
NOTIFICATION DATE: June 12, 2018

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NOTICE OF REGULAR PUBLIC HEARING
The Cottage Grove City Council will meet in regular session on Monday, June 11, 2018, at 7:00 p.m., City Hall Council Chambers, 400 E. Main Street, Cottage Grove, OR 97424 to discuss the following application made by the City of Cottage as described below:

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PRÆGITZER – ZONE CHANGE (ZC 1-18) TO AMEND LAND USE MAP ON 1715, 1725 & 1745 S. 11TH STREET.
Applicant is seeking to amend the Land Use Map designation (Zoning) from Lane County Chapter 10 Rural Residential (RA) to Cottage Grove Single Family Residential (R-1) on three recently annexed legal lots. Properties affected: 1715, 1725, 1745 S. 11th Street (20-03-33-42 TL 3300 and 3200). Relevant Criteria: 14.4.7.500 Criteria for Legislative & Quasi-Judicial Amendments. Applicant: Mike Praegitzer, 76176 London Road, Cottage Grove, OR 97424.
Copies of the Application: All documents and evidence relied upon by the applicant are available for inspection at the Community Development Department and copies will be provided at reasonable cost upon request. Title 14 is available on line at <http://www.cottagegrove.org/commdev/devcode.html> or at the

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Community Development Department, 400 Main Street, Cottage Grove, OR 97424.
Copies of the Staff Report will be available at the Community Development Department no later than seven days prior to the hearing. Copies will be provided at a reasonable cost upon request.
Submission of Testimony: Statements, testimony and evidence may be submitted in writing to the Public Works & Development Department, City Hall, 400 E. Main Street at any time prior to 5:00pm on the date of the hearing. Oral or written statements, testimony or evidence may be presented during the public hearing portion of the application review.
Failure of an issue to be raised in a hearing, in person or by letter, or failure to provide statements or evidence sufficient to afford the decision maker an opportunity to respond to the issue precludes appeal to the State Land Use

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Board of Appeal (LUBA) based on that issue (ORS1978.763(3)(e) and (5)(c)).
NOTE: Cottage Grove complies with state and federal laws and regulations relating to discrimination, including the Americans with Disabilities Act of 1990 (ADA), as amended. Individuals with disabilities requiring accommodations should contact Trudy Borrevik at (541) 942-5501 at least 48 hours prior to the hearing.

**YOU LIST IT...
THEY READ IT...
YOU SELL IT...
Call us today
541
942-3325**

FORM LB-1 NOTICE OF BUDGET HEARING			
A public meeting of the City Council will be held on June 26, 2018, at 7:00 p.m. at City Hall, 400 Main Street, Cottage Grove, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the City of Cottage Grove Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 400 Main Street, between the hours of 8:00 a.m. and 5:00 p.m. The budget is also available on the City's website, www.cottagegrove.org . This budget is for an annual budget period and was prepared on a basis of accounting that is the same as used for the preceding year.			
Contact: Richard Meyers, Budget Officer		Telephone: 541-942-5501 Email: citymanager@cottagegrove.org	
FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance/Net Working Capital	9,882,831	9,150,033	10,206,465
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	9,050,627	8,505,990	9,199,170
Federal, State and All Other Grants, Gifts, Allocations and Donations	724,754	1,810,020	1,446,875
Revenue from Bonds and Other Debt	66,342	4,316,030	7,185,670
Interfund Transfers / Internal Service Reimbursements	919,605	3,558,660	3,687,355
All Other Resources Except Property Taxes	1,663,452	1,625,125	2,137,640
Property Taxes Estimated to be Received	4,346,087	4,300,000	4,450,000
Total Resources	26,653,698	33,265,858	38,313,175

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	6,569,150	7,558,824	8,232,565
Materials and Services	4,612,169	6,987,152	7,673,550
Capital Outlay	1,768,828	9,101,660	12,959,235
Debt Service	2,267,190	2,464,500	2,727,565
Interfund Transfers	900,305	3,589,355	3,688,055
Contingencies	0	2,979,542	2,451,735
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	10,536,056	584,825	580,470
Total Requirements	26,653,698	33,265,858	38,313,175

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
General Fund:			
City Council	34,732	36,500	38,500
FTE	0	0	0
City Manager	360,855	385,280	390,600
FTE	2.00	2.00	2.00
Finance	324,681	380,880	380,470
FTE	3.32	3.32	3.32
Police Operations	2,378,317	2,713,714	2,728,740
FTE	19.45	20.15	21.18
Municipal Court	78,251	82,205	85,735
FTE	0.73	0.73	0.58
Municipal Court Support Services	70,381	76,150	76,150
FTE	0	0	0
Youth Peer Court	20,454	27,640	28,005
FTE	0.50	0.50	0.50
Building Maintenance	177,082	0	0
FTE	1.47	0.00	0.00
Parks	133,613	0	0
FTE	1.62	0.00	0.00
Maintenance	0.00	365,585.00	407,105
FTE	0	3.09	4.04
Engineering	124,627	314,485	369,560
FTE	2.90	2.27	2.90
Broadband Services	385,498	338,290	344,165
FTE	0.12	0.12	0.12
Development	562,360	627,699	618,980
FTE	3.50	3.60	4.14
Library	387,308	446,335	483,475
FTE	4.44	4.44	5.00
Community Services	141,420	152,550	145,975
FTE	1.430	1.430	2.130
Community Promotions	121,216	132,450	127,200
FTE	0	0	0
General Fund Non-Departmental/Non-Program	3,333,539	2,253,597	2,272,670
FTE	0	0	0
Street Fund:			
Street Maintenance	429,894	574,530	608,860
FTE	3.35	3.33	4.10
Street Sweeping	98,727	114,185	109,405
FTE	0.60	0.60	0.60
Capital Improvements/Purchases	165,808	1,324,955	1,408,355
FTE	0	0	0
Non-Departmental/Non-Program - Street Fund	1,465,747	484,995	515,380
FTE	0	0	0
Assessment Fund:			
	155,180	1,271,715	1,319,770
FTE	0	0	0

Police Communications Fund:			
Support Services	402,994	436,695	443,340
FTE	4.13	4.07	4.06
911 Services	242,095	272,560	267,865
FTE	2.05	2.01	2.01
Non-Departmental/Non-Program - Police Communications Fund	149,504	20,000	20,790
FTE	0	0	0
Narcotics Forfeiture Fund:			
	190,427	185,500	237,480
FTE	0	0	0
Bicycle Footpath Fund:			
	108,223	177,465	116,800
FTE	0	0	0
Building Inspection Program Fund:			
	577,236	385,810	684,925
FTE	0.55	0.55	3.94
Housing Rehabilitation Fund:			
	9,445	9,380	9,545
FTE	0	0	0
Water Fund:			
Water Distribution	804,428	956,665	979,350
FTE	7.18	7.12	7.11
Water Production	558,159	656,240	674,140
FTE	3.70	3.64	3.39
Non-Departmental/Non-Program - Water Fund	932,425	749,620	644,410
FTE	0	0	0
Wastewater Fund:			
Wastewater Collection	326,200	365,345	376,990
FTE	3.07	3.08	3.08
Wastewater Treatment Plant	666,401	777,855	763,120
FTE	4.30	4.30	4.30
Middlefield Golf Course	378,065	468,895	511,170
FTE	6.68	6.68	6.86
Non-Departmental/Non-Program - Wastewater Fund	656,747	621,050	518,905
FTE	0	0	0
Storm Drain Utility Fund:			
	421,484	429,050	445,300
FTE	1.93	1.96	1.96
Industrial Park Operations Fund:			
	130,204	262,240	395,100
FTE	0	0	0
Water SDC Fund:			
	688,287	591,985	1,060,000
FTE	0	0	0
Street SDC Fund:			
	1,053,449	996,415	1,131,000
FTE	0	0	0
Wastewater SDC Fund:			
	124,050	106,980	193,400
FTE	0	0	0
Storm Drain SDC Fund:			
	344,269	349,800	428,935
FTE	0	0	0
Parks SDC Fund:			
	254,150	209,340	317,000
FTE	0	0	0
General Reserve Fund:			
	219,004	362,355	330,770
FTE	0	0	0
Water Reserve Fund:			
	3,207,073	2,171,595	2,702,000
FTE	0	0	0
Wastewater Reserve Fund:			
	1,461,349	4,793,500	5,665,000
FTE	0	0	0
Storm Drain Reserve Fund:			
	1,671,709	1,930,735	3,832,600
FTE	0	0	0
Building Inspection Reserve Fund:			
	0	0	30,000
FTE	0	0	0
Debt Service Fund			
	0	2,464,500	2,727,565
FTE	0	0	0
Special Trusts Fund:			
	126,631	410,543	59,075
FTE	0	0	0
Armory Trust Fund:			
	0	0	287,500
FTE	0	0	0
Total Requirements	26,653,698	33,265,858	38,313,175
Total FTE	79.02	78.99	87.32

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING			
There are no major changes in revenues contained in the General Fund. Changes include the addition of a full-time Police Officer and the reorganization of the Community Services Department. The reorganization includes separating the Library Services and Community Services Departments. The General Fund is transferring \$1,113,580 to other funds, however no funds are budgeted to be transferred to the Building Inspection Program Fund or the Industrial Park. The Building Inspection Fund is being expanded to provide services needed to meet the mandated changes from the State Building Codes Division providing services to the Cities of Creswell and Veneta. The budget includes an increase in the operation rates for the Water, Wastewater and Storm systems resulting in a total monthly increase of \$3.21 for residential users using 5,000 gallons of water on a typical residential meter. The budget does not include any increased revenues from any other fees.			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 7.2087 per \$1,000)	7.2087	7.2087	7.2087
Local Option Levy	0.00	0.00	0.00
Levy For General Obligation Bonds	0.00	0.00	0.00

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$15,050,658	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$1,968,035	\$6,291,019
Total	\$17,018,693	\$6,291,019

FORM ED-1: NOTICE OF BUDGET HEARING			
A public meeting of the South Lane School District 45J3 will be held on June 4, 2018 at 5:30 am X pm at 455 Adams Avenue, Cottage Grove, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the South Lane Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 455 Adams Avenue, Cottage Grove, OR 97426 between the hours of 9:00 a.m. and 4:00 p.m., or online at www.slane.k12.or.us . This budget is for X an annual ___ a biennial budget period. This budget was prepared on a basis of accounting that is X the same as ___ different than the preceding year. If different, the major changes and their effect on the budget are:			
Contact: Phillip Scrima, CPA		Telephone: 541.942.3381 Email: phil.scrima@slane.k12.or.us	

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2016 - 2017	Adopted Budget This Year 2017 - 2018	Approved Budget Next Year 2018 - 2019
Beginning Fund Balance	\$4,824,372	\$40,490,541	\$20,535,693
Current Year Property Taxes, other than Local Option Taxes	9,551,202	9,456,350	9,747,639
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	5,234,073	4,808,408	4,684,526
Revenue from Intermediate Sources	516,342	823,614	891,472
Revenue from State Sources	19,402,904	24,557,064	25,330,787
Revenue from Federal Sources	2,899,121	3,345,773	3,415,352
Interfund Transfers	1,461,975	1,686,000	1,626,900
All Other Budget Resources	38,445,036	628,310	80,000
Total Resources	\$82,335,025	\$85,796,060	\$66,312,369

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$17,040,817	\$18,237,968	\$18,600,417
Other Associated Payroll Costs	8,134,240	10,274,958	10,438,751
Purchased Services	5,636,919	19,319,423	16,675,343
Supplies & Materials	2,451,350	3,838,596	3,553,504
Capital Outlay	1,655,573	23,219,000	7,225,000
Other Objects (except debt service & interfund transfers)	848,755	567,755	537,828
Debt Service*	5,045,099	5,200,387	5,414,103
Interfund Transfers*	1,461,975	1,686,700	1,530,900
Operating Contingency	0	3,301,267	2,143,441
Unappropriated Ending Fund Balance & Reserves	40,080,297	150,006	193,082
Total Requirements	\$82,335,025	\$85,796,060	\$66,312,369

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
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