

PUBLIC NOTICES

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NOTICE OF SUPPLEMENTAL BUDGET HEARING

• For supplemental budgets proposing a change in any fund's expenditures by more than 15 percent.

A public hearing on a proposed supplemental budget for South Lane School District 45J3
(District Name)

for the current fiscal year will be held at 455 Adams Avenue, Cottage Grove, OR 97424.
(Location)

The hearing will take place on May 7, 2018 at 5:30 PM.
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after May 4, 2018 at
(Date)

455 Adams Avenue, Cottage Grove, OR 97424, between the hours of 9:00 AM and 4:00 P.M.
(Location) (Time) (Time)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 291 - Reimbursable

Resource	Amount	Requirement	Amount
1 Specific purpose grants	94,614	1 Salaries & Wages	31,698
2		2 Supplies & Materials	62,916
3		3	
Revised Total Fund Resources	94,614	Revised Total Fund Requirements	94,614

Comments:

FUND: 430 - Construction Excise Tax

Resource	Amount	Requirement	Amount
1 Contingency	55,400	1 Supplies & Materials	15,000
2		2 Capital	27,000
3		3 Dues & Fee	13,400
Revised Total Fund Resources	55,400	Revised Total Fund Requirements	55,400

Comments:

FUND: 410 - QZAB Energy Projects

Resource	Amount	Requirement	Amount
1 Beginning fund balance	111,500	1 Building Additions	110,000
2		2 Dues & Fees	1,500
3		3	
Revised Total Fund Resources	111,500	Revised Total Fund Requirements	111,500

Comments:

FUND: 470 - Building Replacement

Resource	Amount	Requirement	Amount
1 Specific purpose grant award	4,887,699	1 Supplies & Materials	4,887,699
2		2	0
3		3	
Revised Total Fund Resources	4,887,699	Revised Total Fund Requirements	4,887,699

Comments:

FUND: 261 - PreSchool Promise

Resource	Amount	Requirement	Amount
1 Private Donation	-116,545	1 Supplies & Materials	-116,545
2		2	
3		3	
Revised Total Fund Resources	-116,545	Revised Total Fund Requirements	-116,545

Comments:

FUND: 470 - Building Replacement

Resource	Amount	Requirement	Amount
1 Contingency	-4,887,699	1 Building acquisition	-4,887,699
2		2	
3		3	
Revised Total Fund Resources	-4,887,699	Revised Total Fund Requirements	-4,887,699

Comments:

FUND: 247 - CET

Resource	Amount	Requirement	Amount
1 Specific purpose grant	-187,390	1 Salaries & Benefits	-187,390
2		2	
3		3	
Revised Total Fund Resources	-187,390	Revised Total Fund Requirements	-187,390

Comments:

FUND: 230 - Perkins

Resource	Amount	Requirement	Amount
1 Specific purpose grant	-3,500	1 Supplies & Materials	-3,500
2		2	0
Revised Total Fund Resources	-3,500	Revised Total Fund Requirements	-3,500

Comments:

FUND: 430 - Construction Excise Tax

Resource	Amount	Requirement	Amount
1 Contingency	-55,400	1 Supplies & Materials	-55,400
2		2	
Revised Total Fund Resources	-55,400	Revised Total Fund Requirements	-55,400

Comments:

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