

FORM ED-1 NOTICE OF BUDGET HEARING

A public meeting of the North Douglas SD #22 Board of Directors will be held on June 26, 2017 at 6:30 a.m. at p.m. (Governing body) (Date)

North Douglas HS Library - Drain, Oregon. The purpose of this meeting is to discuss the (Location)

budget for the fiscal year beginning July 1, 2017, as approved by the North Douglas School District Budget Committee. (District name)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 500 So. Main (Street address)

Drain, Oregon between the hours of 8:00 a.m., and 3:00 p.m., or online at _____.

This budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Audrey Palki, Deputy Clerk Telephone number: (541) 836-2223 E-mail: Apalki@northdouglas.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
	Actual Budget 2015-2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
TOTAL OF ALL FUNDS			
1. Beginning Fund Balance	1,332,055.37	1,248,350.00	1,299,859.00
2. Current Year Property Taxes, other than Local Option Taxes	914,177.05	937,878.00	969,669.00
3. Current Year Local Option Property Taxes	0.00	0.00	0.00
4. Other Revenue from Local Sources	443,326.43	444,694.00	362,768.00
5. Revenue from Intermediate Sources	5,098.59	4,000.00	4,000.00
6. Revenue from State Sources	2,426,344.47	2,820,468.00	2,916,446.00
7. Revenue from Federal Sources	324,060.02	480,599.00	451,550.00
8. Interfund Transfers	122,500.00	102,500.00	53,500.00
9. All Other Budget Resources	0.00	0.00	0.00
10. Total Resources	5,567,561.93	6,038,489.00	6,057,792.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Budget 2015-2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
11. Salaries	1,790,033.41	1,961,822.00	2,004,664.00
12. Other Associated Payroll Costs	1,119,467.95	1,888,191.00	1,935,414.00
13. Purchased Services	683,978.65	992,377.00	1,005,268.00
14. Supplies & Materials	365,417.44	621,103.00	583,558.00
15. Capital Outlay	70,430.49	69,923.00	71,230.00
16. Other Objects (except debt service & interfund transfers)	51,882.47	76,281.00	79,766.00
17. Debt Service*	95,220.98	108,458.00	107,558.00
18. Interfund Transfers*	122,500.00	102,500.00	52,500.00
19. Operating Contingency	0.00	214,834.00	214,834.00
20. Unappropriated Ending Fund Balance & Reserves	0.00	3,000.00	3,000.00
21. Total Requirements	4,298,931.39	6,038,489.00	6,057,792.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
Function	FTE for Function		
1000 Instruction	2,349,202.51	2,924,306.31	2,968,157.28
FTE	30.29	31.96	29.59
2000 Support Services	1,588,571.11	2,444,830.69	2,474,910.52
FTE	11.52	12.39	12.67
3000 Enterprise & Community Service	142,936.79	215,325.00	211,597.20
FTE	2.42	2.42	2.39
4000 Facility Acquisition & Construction	0.00	21,400.00	21,400.00
FTE	0	0	0
5000 Other Uses			
5100 Debt Service*	95,720.98	112,293.00	111,393.00
5200 Interfund Transfers*	122,500.00	102,500.00	52,500.00
6000 Contingency	0.00	214,834.00	214,834.00
7000 Unappropriated Ending Fund Balance	0.00	3,000.00	3,000.00
Total Requirements	4,298,931.39	6,038,489.00	6,057,792.00
Total FTE	44.23	46.77	44.65

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING FROM LAST YEAR**

This budget reflects the continuation of Promise Preschool and Measure 98 both located under Special Revenue Fund 200. Federal Forest Fees are no longer budgeted as reflected in the past. SSF (State School Fund) shows an increase with enrollment currently stabilizing although down from previous years. Funds have been budgeted for the removal of "Willie the Warrior" mascot, as per ODE regulations regarding Native American Mascots. Adjustments and corrections have been made on FTE staffing, with reduction of a part-time Food Program Manager, 1 EL/MS Instructional Assistant, and the addition of 1 EL/MS Teacher. This budget continues to reflect a full school instructional year for students and staff.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.7844 Per \$1000)	4.7844	4.7844	4.7844
Local Option Levy	0	0	0
Levy for General Obligation Bonds	55.995	62.115	65.561

STATEMENT OF INDEBTEDNESS		
	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
Long Term Debt		
General Obligation Bonds	840,000.00	
Other Bonds	160,000.00	
Other Borrowings	0.00	
Total	1,000,000.00	

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors of South Lane County Fire & Rescue will be held on June 15, 2017 at 7:00 pm at Station 201, 233 E. Harrison Ave., Cottage Grove, OR 97424. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the South Lane County Fire & Rescue Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Station 201, 233 E. Harrison Ave., Cottage Grove, OR 97424, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.southlanefire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: John R. Wooten, Fire Chief Telephone: 541-942-4493 Email: jwooten@southlanefire.org

FINANCIAL SUMMARY - RESOURCES			
	Actual Amount 2015-2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
TOTAL OF ALL FUNDS			
Beginning Fund Balance/Net Working Capital	2,145,385	4,557,801	2,750,888
Fees, Licenses, Permits, Fines, Assessments & Other Service	1,581,462	1,450,000	1,450,000
Federal, State and all Other Grants, Gifts, Allocations and Revenue from Bonds and Other Debt	95,787		577,880
Revenue from Bonds and Other Debt	2,605,000	555,556	575,000
Interfund Transfers / Internal Service Reimbursements	2,907,011	655,556	1,252,880
All Other Resources Except Current Year Property Taxes	447,351	361,409	388,850
Current Year Property Taxes Estimated to be Received	2,564,516	2,618,150	2,700,000
Total Resources	12,346,512	10,198,472	9,695,498

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount 2015-2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
Personnel Services	2,946,965	3,433,228	3,859,620
Materials and Services	1,212,168	1,387,952	1,386,152
Capital Outlay	526,505	2,532,023	840,380
Debt Service	49,171	549,467	577,594
Interfund Transfers	2,907,011	655,556	1,252,880
Contingencies		200,000	200,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenses	4,704,692	1,440,246	1,578,872
Total Requirements	12,346,512	10,198,472	9,695,498

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Public Safety	2,946,965	3,433,228	3,859,620
FTE	22	25	25
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	2,946,965	3,433,228	3,859,620
Total FTE	22	25	25

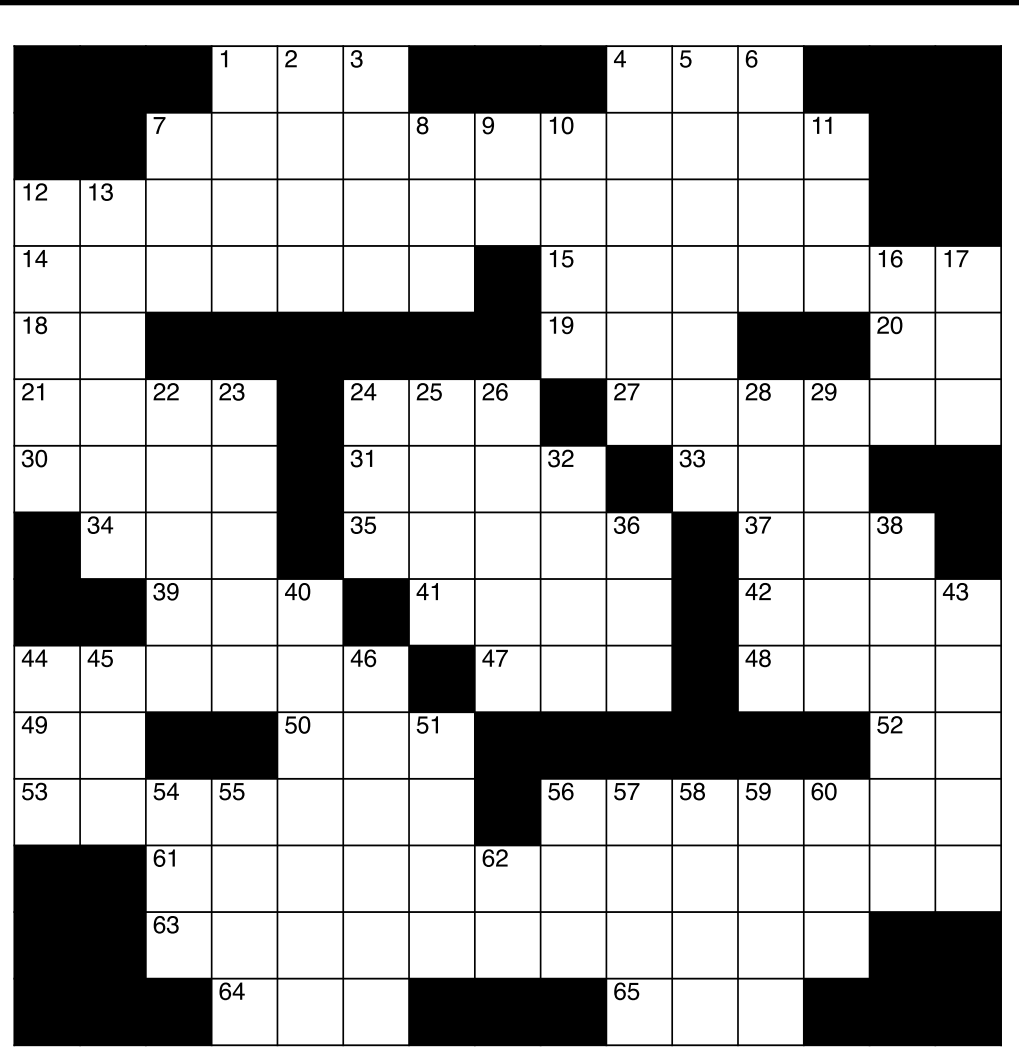
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The FY2017-18 Approved Budget for SLCFR contains no major changes for Activities or Sources of Funding.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2015-2016	Rate or Amount Imposed This Year 2016-2017	Rate or Amount Approved Next Year 2017-2018
Permanent Rate Levy (rate limit 1.0335 per \$1,000)	1.0335	1.0335	1.0335
Local Option Levy	.47	.47	.47
Levy For General Obligation Bonds		.30	.30

STATEMENT OF INDEBTEDNESS		
	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
LONG TERM DEBT		
General Obligation Bonds	\$2,220,969	
Other Bonds	\$692,186	
Other Borrowings		
Total		

150-504-073-2 (Rev. 02-14)



CLUES ACROSS

- 1. Formed by burning tobacco
- 4. Luxury automaker
- 7. Religious residences
- 12. Crusaders
- 14. Puzzled
- 15. In a curt way
- 18. Selling tool
- 19. Solid material
- 20. Gold
- 21. Thick piece of something
- 24. Pouch
- 27. "Wonder Years" actor Fred
- 30. Strong and healthy
- 31. Waste matter
- 33. Apply lightly
- 34. Type of squad
- 35. Secret political faction
- 37. Mock
- 39. Immoral act
- 41. Early Syrian kingdom
- 42. Neutralizes alkalis
- 44. Loud, confused noise
- 47. Sweet potato
- 48. Yemen's largest city
- 49. Farm state
- 50. Bird's beak
- 52. Measures distance
- 53. Pacify
- 56. Spanish noble
- 61. Lodging supplied for public convenience
- 63. Womanized
- 64. Not divisible by two
- 65. Monetary unit

CLUES DOWN

- 1. Used in perfumery
- 2. Arabic man's name
- 3. Assess
- 4. Prickly plants
- 5. Falsely assess
- 6. "___ the whistle"
- 7. Mama
- 8. Rocker ___ Vicious
- 9. Toward
- 10. Prefix meaning within
- 11. Midway between south and southeast
- 12. Cause to be embarrassed
- 13. Pandemonium
- 16. Fall behind
- 17. Cantonese
- 22. Shad
- 23. A way to make dark
- 24. Specialized systems consultant
- 25. Wings
- 26. Taxi driver
- 28. Linear units
- 29. Large Philippine plant
- 32. Celebration
- 36. Fugitives are on this
- 38. Chinese tree
- 40. Not sour
- 43. "Bourne" actor Matt
- 44. Former OSS
- 45. Runners run this
- 46. Offered again
- 51. Sanctuary
- 54. Food suitable for babies
- 55. Caused by a reflection of sound
- 56. Mortar trough
- 57. Days in mid-month
- 58. Exhibit the courage to do
- 59. Disk of the sun in Egyptian mythology
- 60. Protects from weather
- 62. Manganese

PUZZLE SOLUTION

			T	A	R			B	M	W												
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YOU LIST IT... THEY READ IT... YOU SELL IT...

Call us today 541-942-3325

CYAN MAGENTA YELLOW BLACK