PUBLIC NOTICES

PUBLIC NOTICES

NOTICE OF BUDGET HEARING

A public meeting of the Heceta Water People's Utility District (HWPUD) will be held on June 16. 2020, at 4 P.M. at The HWPUD Office, Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020, as approved by the HWPUD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 87845 Hwy. 101, Florence, Oregon, between the hours of 8 A.M. and 4 P.M. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Wendy Rohner 541-997-2446

FINANCIAL SU	MMARY -	RESOU	RCES
	Antual	Adopted	Ammorro

Actual	Auopicu	Appioved
Amount	Budget	Budget
	This Year	Next Year
2018/2019	2019/2020	2020/2021
TOTAL OF ALL FUNDS		
Beg. Fund Bal/Net Working Cap.		
2,487,459	2,331,794	1,806,350
Fees, Licenses, Permits, Fines, Assessments &	& Other Serv	rice Charges
1,241,485	1,150,660	1,150,660
Revenue from Bonds and Other Debt		
0	0	0
Interfund Transfers / Internal Service Reimbu	rsements	
729,311	701,308	403,858
All Other Resources Except Current Year Pro	perty Taxes	
23,074	13,450	9,950
Current Year Property Taxes Estimated to be	Received	
0	0	0

4,481,329 4,197,212 3,370,818 Total Resources FINANCIAL SUMMARY REQUIREMENTS BY OBJECT CLASSIFICATION Personnel Services 441.325 557,724 839,165 297,162 Materials and Services 906,750 485,541 1,118,000 585,500

Capital Outlay 188,508 Debt Service 188,509 188,508 Interfund Transfers 525,028 415,798 Special Payments Unappropriated Ending Balance and Reserved for Future Expenditure 2,339,481 267,479 4,481,329 4,197,212

FINANCIAL SUMMARY - REOUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM* Name of Organizational Unit or Program

FTE for that unit or program				
Water	924,028	2,514,889	2,051,554	
FTE	7	7	7	
Not Allocated to Organization	onal Unit or Pro	ogram		
	3,257,301	1,682,323	1,319,264	
Total Requirements	4,181,329	4,197,212	3,370,818	
Total FTE	7	7	7	
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES				
OF FINANCINC*				

Debt Outstanding: As Summarized Below

Long Term Debt

	Estimated Debt	Estimated Debt
	Outstanding on	Authorized,
	July 1.	But Not Incurred
		on July 1
General Obligation Bonds	0	0
Other Borrowings	1,567,938	0
Total	1 567 938	

Publication Date: June 10, 2020

NOTICE OF BUDGET HEARING

A public meeting of the Siuslaw School District Board of Directors will be held virtually on June 17, 2020, at 6:30 P.M. Directions on how to view, listen or to submit public comments will be availble on the website at www.siuslaw.k12.or.us. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020, as approved by the Siuslaw School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected online at www.siuslaw. k12.or.us or a paper copy can be mailed by request at (541) 997-2651. This budget is for an annual budget period. The budget was prepared on a basis of accounting that is the same as the preceding year. Contact: Andy Grzeskowiak, Superintendent

541-997-2651 Email: agrzeskowiak@siuslaw.k12.or.us

FINANCIAL	SUMMA	RY - RES	OURCES
	Actual	Adopted	Approved
	Amount	Budget	Budget
	Last Year	This Year	Next Year
	2018/2019	2019/2020	2020/2021
TOTAL OF ALL FUNDS			
Beg. Fund Balance	6,301,015	5,971,149	5,982,508
Current Year Property Taxes	, other than l	Local Option T	axes
	8,605,455	6,983,745	7,337,694
Current Year Local Option I	Property Taxo	es	
	1,281,910	1,309,997	1,380,688
Other Revenue from Local	Sources		
	1,772,330	918,087	973,364
Revenue from Intermediate	Sources		
	42,812	0	0
Revenue from State Sources	3		
	6,948,518	7,532,520	8,946,244
Revenue from Federal Sour	ces		
	1,877,272	1,890,064	2,263,948
Interfund Transfers	55,479	57,884	94,355
All Other Budget Resources	181,015	200,000	300,000
Total Resources	27.065.806	24.863.446	27.278.801

All Other Budget Resources	181,015	200,000	300,00
Total Resources	27,065,806	24,863,446	27,278,80
FINAN	ICIAL SUN	MARY –	
REQUIREMENTS	BY OBJEC	CT CLASSIFI	CATION
Salaries	8,578,031	10,042,079	10,944,24
Other Associated Payroll Co.	sts		
	5,254,382	6,608,226	6,967,56
Purchased Services	1,614,945	2,025,504	2,518,650

	5,254,382	6,608,226	6,967,567
Purchased Services	1,614,945	2,025,504	2,518,650
Supplies and Materials	1,219,609	1,803,981	1,991,841
Capital Outlay	406,726	434,165	527,000
Other Objects (except deb	ot service & inte	erfund transfers)
	325,436	390,405	471,050
Debt Service*	2,295,814	251,839	312,087
Interfund Transfers*	55,479	57,884	57,800
Operating Contingency	5,936,128	2,246,968	2,277,437
Unappropriated Ending Fund Balance & Reserves			
	1,379,254	1,002,394	1,211,122
Total Requirements	27,065,806	24,863,446	27,278,801
FINANCIAL SUMMA	RY-REOUL	REMENTS B	YFUNCTION
1000 Instruction	10,453,612	12,103,427	13,616,501
FTE	114.0	124.2	126.2
2000 Support Services	6,388,627	8,187,547	8,727,203
FTE	50.5	54.5	57.5

FTE	114.0	124.2	126.2
2000 Support Services	6,388,627	8,187,547	8,727,203
FTE	50.5	54.5	57.5
3000 Enterprise & Comm	unity Service		
	606,892	713,387	776,651
FTE	7.5	7.5	7.5
4000 Facility Acquisition a	& Construction		
	0	300,000	300,000
5000 Other Uses	0	0	0
5100 Debt Service*	2,295,814	251,839	312,087
5200 Interfund Transfer	s* 55,479	57,884	57,800
6000 Contingency	5,936,128	2,246,968	2,277,437
7000 Unappropriated End	ing Fund Balan	ce	

	1,3/9,254	1,002,394	1,211,122	
Total Requirements	27,065,806	24,863,446	27,278,801	
Total FTE	172.0	186.2	191,2	
* not included in total 5000 Other Uses. To be appropriated separately				
from other 5000 expenditures				

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING**

Revenue from the local option levy and an increase in State School Fund revenue during the 19-21 biennium have contributed to the continued financial stability of the Siuslaw School District. The State School Fund will decrease as budgets are reduced due to COVID-19. The district anticipates using reserves to cover the costs in excess of revenues.

PRO	PERTY TAX	LEVIES				
Rate	or Amount					
	Imposed	Imposed	Approved			
Permanent Rate Levy (Rat	Permanent Rate Levy (Rate Limit 3.8928 per \$1,000)					
	3.8928	3.8928	3.8928			
Local Option Levy	0.75	0.75	0.75			
evy for General Obligation	n Bonds					

ion Levy	0.75	0.75	0.75
General Obligatio	n Bonds 1.600.325	0	0
	1,000,020		·
CTATEMENT OF INDEPTEDNECS			

Debt Outstanding: As Summarized Below				
Long Term Debt	Estimated Debt	Estimated Debt		
	Outstanding on	Authorized,		
	July 1.	But Not Incurred		
		on July 1		
General Obligation Bonds	0			
Other Bonds	7,760,000			

7,760,000

Other Borrowings

Total

PUBLIC NOTICES

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NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Siuslaw School District 97J, Lane, State of Oregon, for the fiscal year July 1, 2020 to June 30, 2021 will take place virtually on the 17th day of June, 2020 at 6:30 pm. Directions on how to view, listen or submit public comments will be available on the website at www.siuslaw.k12.or.us or by calling (541) 997-2651.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be found and inspected after June 8, 2020 www.siuslaw.k12.or.us.

SUMMARY OF SUPPLEMENTAL BUDGET

FUND: 100 - General Fund

Resource	Amount	Requirement	Amount
R5400-Beginning Fund Bal.	635,000	2120-Support Services 2540-Maintenance	300,000 485,000
Total	635,000	51200-Transfer of Funds Total	150,000 635,000
FUND: 203 – Special Rever	nue		
Resource	Amount	Requirement	Amount
4500-Federal Restricted	155,000	1280-Instructional	65,000
Total	155,000	2115-Student Safety Total	90,000 155,000
FUND: 207 – Title II Grant	;		
Resource	Amount	Requirement	Amount
4500-Federal Restricted	90,000	1111-Instructional	90,000
Total	90,000	Total	90,000
FUND: 209 – IDEA Grant			
Resource	Amount	Requirement	Amount
4500-Federal Restricted	25,000	1220-Instructional/Spec. Ed	25,000
Total	25,000	Total	25,000
FUND: 210 – Title I Grant			
Resource	Amount	Requirement	Amount
4500-Federal Restricted	150,000	1272-Instructional	75,000
		2490-School Admin	75,000
Total	150,000	Total	150,000
FUND: 232 – Bus Reserve F	und		
Resource	Amount	Requirement	Amount
1411-Participation Fees	45,000	2550-Lease Purchases	45,000
5160-Lease Purchases	100,000	5110-Long-Term Debt Serv.	100,000
Total	1045,000	Total	145,000
FUND: 240 – Food Service			
Resource	Amount	Requirement	Amount
4500-Federal Restricted	50,000	3190-Food Services	50,000
5200-Interfund Transfers	150,000	3100-Food Services	150,000
Total	200,000	Total	200,000



Publication Date: June 10, & 13, 2019

Graphic Search

Good Luck

National Egg Day June 3, 2020

Here is how it works...

We will put a graphic or photo in the box to the left. You find it somewhere in the classifieds. To enter your name into the drawing for a gift certif-

Email Name, phone # and where you found it to: pmchale@thesiuslawnews.com

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JOY SIEWERT found the National **Dairy Month Graphic on Page 8B** R Hunter Real Estate – Bottom **Section - upper left corner** Shoreline Dr. #1600). She has won a Gift Certificate towards a Siuslaw News Subscription.



Saturday's Graphic

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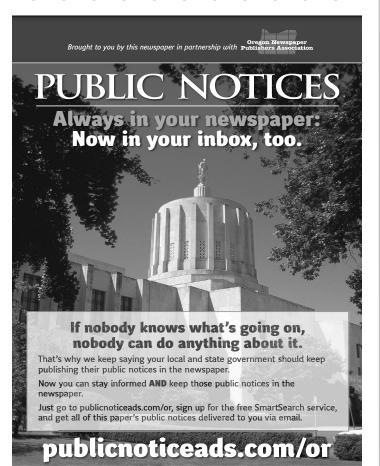
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