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NOTICE OF BUDGET HEARING

A public meeting of the Dunes City Council will be held on June 8, 2017, at 7:00 P.M. at 82877 Spruce Street, Westlake, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017, as approved by the Dunes City Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 82877 Spruce Street, Westlake, Oregon 97493, between the hours of 10:00 A.M. and 4:00 P.M., Monday - Thursday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is consistent with the preceding year. If different, the major changes and their effect on the budget are: None.

Contact: Jamie Mills
541-997-3338
Email: recorder@dunescityor.com

FINANCIAL SUMMARY - RESOURCES

	Actual Amount Last Year 2015/2016	Adopted Budget This Year 2016/2017	Approved Budget Next Year 2017/2018
TOTAL OF ALL FUNDS			
Beg. Fund Balance/Net Working Capital	201,354	305,434	355,113
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	192,875	213,353	252,175
Federal, State and All Other Grants, Gifts, Allocations and Donations	1,350	115,600	80,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Property Taxes	144,808	87,932	101,225
Total Resources	540,387	722,319	788,513

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASS:

Personnel Services	106,062	104,466	114,442
Materials and Services	257,898	410,999	443,350
Capital Outlay	347	5,000	22,000
Interfund Transfers	0	0	0
Contingencies	0	111,441	10,000
Unappropriated Ending Balance & Reserved for Future Expenditure	176,080	90,413	198,721
Total Requirements	540,387	722,319	788,513

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for that unit or program	2015/2016	2016/2017	2017/2018
General Fund	43,155	45,421	56,706	
FTE	1.1	1.1	1.1	
Building Codes Fund	8,748	13,024	13,365	
FTE	0.2	0.2	0.2	
State Street Fund	6,873	16,014	13,835	
FTE	0.4	0.4	0.4	
Motel Tax / Tourism Fund	6,163	13,921	13,860	
FTE	0.3	0.3	0.3	
Water Rights Compliance Fund	5,891	16,986	16,676	
FTE	0.3	0.3	0.3	
Emergency Communications (911) Fund	0	0	0	
FTE	0	0	0	
Total Requirements	70,830	105,366	114,442	
Total FTE	2.3	2.3	2.3	

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

	Imposed 2015-2016	Rate or Amount Imposed 2016/2017	Approved 2017-2018
Permanent Rate Levy (Rate Limit _____ per \$1,000)	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS
Debt Outstanding: As Summarized Below

	Estimated Debt Outstanding on July 1,	Authorized, But Not Incurred on July 1
Long Term Debt	0	0
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	0	0
Total	0	0

Publication date: May 24 & 31, 2017

PUBLIC HEARING NOTICE

The Florence City Council will hold a public hearing at 5:30 PM on **June 12, 2017**, in the Council Chambers of City Hall, 250 Highway 101, concerning the following proposal:

Ordinance #8, Series 2017 - RESOLUTION CC 17 02 TA 02 - Planned Unit Development Code Update: A proposal by the City of Florence, to change the minimum PUD size from five acres to a two-acre size. The proposed amendments will provide definitions for common PUD terms, standardize existing PUD policies into industry standard policy language, provide standards and identify exemptions and prohibitions.

For more information please contact the City of Florence Planning Department at (541) 997-8237 or visit city's website at www.ci.florence.or.us.
Publication Dates: May 31 & June 7, 2017

NOTICE OF BUDGET HEARING

A public meeting of the Siuslaw School District Board of Directors will be held on June 7, 2017, at 6:30 P.M. at the district office, 2111 Oak St., Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017, as approved by the Siuslaw School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2111 Oak St., Florence, Oregon, between the hours of 8:00 A.M. and 5:00 P.M. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same basis of accounting used during the preceding year.

Contact: Andy Grzeskowiak, Superintendent
541-997-2651
Email: agrzeskowiak@siuslaw.k12.or.us

FINANCIAL SUMMARY - RESOURCES

	Actual Amount Last Year 2015/2016	Adopted Budget This Year 2016/2017	Approved Budget Next Year 2017/2018
TOTAL OF ALL FUNDS			
Beg. Fund Balance	3,533,125	3,137,741	3,178,410
Current Year Property Taxes, other than Local Option Taxes	7,798,377	7,888,770	8,125,433
Current Year Local Option Property Taxes	970,853	980,621	994,979
Other Revenue from Local Sources	952,944	1,095,656	993,750
Revenue from Intermediate Sources	9,988	10,000	25,000
Revenue from State Sources	5,207,597	5,680,884	6,189,678
Revenue from Federal Sources	1,724,866	1,823,439	1,670,470
Interfund Transfers	114,433	114,934	116,934
All Other Budget Resources	56,991	230,000	230,000
Total Resources	20,469,174	20,962,045	21,524,654

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASS:

Salaries	7,805,052	8,934,525	8,609,930
Other Associated Payroll Costs	4,483,032	4,161,774	5,034,628
Purchased Services	1,374,046	1,493,876	1,501,712
Supplies and Materials	916,252	1,131,401	1,020,282
Capital Outlay	221,845	407,350	383,950
Other Objects (except debt service & interfund transfers)	266,827	337,500	355,100
Debt Service*	1,802,442	1,901,864	1,924,839
Interfund Transfers*	114,433	114,000	116,934
Operating Contingency	0	1,556,855	1,636,553
Unappropriated Ending Fund Balance & Reserves	0	922,900	940,726
Total Requirements	16,983,928	20,962,045	21,524,654

FINANCIAL SUMMARY - REQUIREMENTS BY FUNCTION

	2015/2016	2016/2017	2017/2018
1000 Instruction	9,208,995	9,900,224	10,260,002
FTE	103.64	105.1	104.1
2000 Support Services	5,249,312	5,889,922	5,937,444
FTE	50.88	49.5	50.5
3000 Enterprise & Comm. Service	531,259	526,280	558,156
FTE	6.25	7.5	7.5
4000 Facility Acquisition & Const.	77,487	150,000	150,000
5000 Other Uses	0	0	0
5100 Debt Service*	1,802,442	1,901,864	1,924,839
5200 Interfund Transfers*	114,433	114,000	116,934
6000 Contingency	0	1,556,855	1,636,553
7000 Unappropriated Ending Fund Balance	0	922,900	940,726
Total Requirements	16,983,928	20,962,045	21,524,654
Total FTE	160.77	162.1	162.1

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

Revenue from the local option levy over the past 8 years has contributed to the financial stability of the Siuslaw School District. Enrollment has stabilized K-12. The District anticipates using reserves to cover the increase in PERS costs starting in 2017-2018.

PROPERTY TAX LEVIES

	Imposed 2015-2016	Rate or Amount Imposed 2016/2017	Approved 2017-2018
Permanent Rate Levy (Rate Limit 3.8928 per \$1,000)	3,8928	3,8928	3,8928
Local Option Levy	0.75	0.75	0.75
Levy for General Obligation Bonds	1,505,624	1,603,927	1,600,325

STATEMENT OF INDEBTEDNESS
Debt Outstanding: As Summarized Below

	Estimated Debt Outstanding on July 1,	Authorized, But Not Incurred on July 1
Long Term Debt	0	0
General Obligation Bonds	3,015,000	0
Other Bonds	8,836,933	0
Other Borrowings	453,874	0
Total	12,305,807	0

Publication date: May 24, 31 & June 3, 2017

Reduce Reuse Recycle

NOTICE OF BUDGET HEARING

A public meeting of the Swisshome - Deadwood Rural Fire Protection District (RFPD) will be held on June 8, 2017 at 6:30 P.M. at the Swisshome-Deadwood RFPD office, Swisshome, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017, as approved by the Swisshome - Deadwood RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Banner Bank, Mapleton, OR, between the hours of 9:30 a.m. and 12:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dave Green
541-268-4340

FINANCIAL SUMMARY - RESOURCES

	Actual Amount Last Year 2015/2016	Adopted Budget This Year 2016/2017	Approved Budget Next Year 2017/2018
TOTAL OF ALL FUNDS			
Beg. Fund Bal/Net Working Cap.	311,167	315,000	358,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and All Other Grants, Gifts, Allocations and Donations	8,264	1,000	1,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	5,000	5,000	5,000
All Other Resources Except Current Property Taxes	3,829	2,950	2,470
Current Year Property Taxes Estimated to be Received	52,456	53,982	55,450
Total Resources	380,716	377,932	421,920

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASS:

Personnel Services	0	0	2,250
Materials and Services	43,228	62,065	62,615
Capital Outlay	6,287	219,600	229,600
Debt Service	0	0	0
Interfund Transfers	5,000	5,000	5,000
Contingencies	0	50,000	75,000
Unappropriated Ending Balance and Reserved for Future Expenditure	326,201	41,267	47,455
Total Requirements	380,716	377,932	421,920

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for that unit or program	2015/2016	2016/2017	2017/2018
Fire District	49,515	281,665	294,465	
FTE	0	0	0	
Not Allocated to Organizational Unit or Program	331,201	96,267	127,455	
FTE	0	0	0	
Total Requirements	380,716	377,932	421,920	
Total FTE	0	0	0	

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

There are no prominent changes in the budget from the prior year.

PROPERTY TAX LEVIES

	Imposed 2015-2016	Rate or Amount Imposed 2016/2017	Approved 2017-2018
Permanent Rate Limit Levy (\$2,1452 Per \$1,000)	55,709	56,823	58,553

STATEMENT OF INDEBTEDNESS
Debt Outstanding: None
Debt Authorized, Not Incurred: None

Long Term Debt Estimated Debt Outstanding on July 1,
Publication date: May 31, 2017

NOTICE OF BUDGET HEARING

A public meeting of the Port of Siuslaw will be held on June 21, 2017, at 7:00 p.m. at the Port Office located at 100 Harbor St., Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Port of Siuslaw Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 100 Harbor Street, between the hours of 9:00 a.m. and 5:00 p.m. or online at www.portofsiuslaw.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Steven Leskin
541-997-3426
Email: port@portofsiuslaw.com

FINANCIAL SUMMARY - RESOURCES

	Actual Amount Last Year 2015/2016	Adopted Budget This Year 2016/2017	Approved Budget Next Year 2017/2018
TOTAL OF ALL FUNDS			
Beg. Fund Bal/Net Working Cap.	225,212	385,000	305,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	826,932	774,500	778,500
Federal, State and All Other Grants, Gifts, Allocations and Donations	92,526	19,000	19,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	65,000
All Other Resources Except Current Year Property Taxes	35,328	4,500	4,500
Current Year Property Taxes Estimated to be Received	280,401	280,000	287,000
Total Resources	1,460,399	1,463,000	1,459,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASS:

Personnel Services	383,290	413,800	395,800
Materials and Services	514,088	483,000	479,000
Capital Outlay	60,993	100,000	93,000
Debt Service	145,445	116,200	116,200
Interfund Transfers	0	0	65,000
Contingencies	0	100,000	60,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	356,583	250,000	250,000
Total Requirements	1,460,399	1,463,000	1,459,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for that unit or program	2015/2016	2016/2017	2017/2018
Port of Siuslaw Operations	958,371	896,800	897,000	
FTE	7.5	9	7.5	
Port of Siuslaw Capital Maintenance Projects	0	95,000	70,000	
FTE	0	0	0	
Not Allocated to Organizational Unit or Program	502,028	471,200	492,000	
Total Requirements	1,460,399	1,463,000	1,459,000	
Total FTE	7.5	9	7.5	

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANC