

850 ♦ VEH. & BOAT PROMO



2004 MONACO-LAKOTA
32ft. 5th Wheel, alum. frame, NS, fiberglass ext.-GC, oak cabs, beige-int, 2-slides, queen, Mint condition.
\$26,900
541-997-9637

850 ♦ VEH. & BOAT PROMO



16FT. CLASSIC WIDE BOTTOM
6hp Mercury long-shaft, oars, anchors, ready to fish.
\$3,500
541-305-5148

850 ♦ VEH. & BOAT PROMO



14 FT. OLD TOWN CANOE
Excellent cond. with extras.
\$650
209-613-4728
Florence

850 ♦ VEH. & BOAT PROMO



1972 NOVA
85K Miles, runs good, extra hood plus lots of parts.
\$14,500
541-997-9304

850 ♦ VEH. & BOAT PROMO



99 BOUNDER 36' RV
Large slide, new roof, washer-dryer, jacks, air, camera. V-10 Ford. Clean. Under 37,000mi.
\$18,000
541-999-1477

850 ♦ VEH. & BOAT PROMO



36' FOUR WINDS WINDSPORT RV
1.5ba., Triton V10 w/Allison 5-speed trans., low pkg., 2-slides, 2-AC's, electric awning, self inflating day bed mattress, W/D hookups, rear camera, 5500 Onan Marquis generator, 15,600 Miles.
\$64,500.
Bill Trapp: 541-997-5063 or 541-991-6738

999 ♦ PUBLIC NOTICE

NOTICE OF BUDGET HEARING
A public meeting of the City of Florence City Council will be held on June 6, 2016, at 6:00 P.M. at City Hall, 250 Hwy. 101, Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016, as approved by the City of Florence Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 250 Hwy. 101, Florence, Oregon, between the hours of 8:00 a.m. and 12:00 p.m. & 1 p.m. and 5 p.m. M-F. Or online at <https://www.ci.florence.or.us>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.
Contact: Erin Reynolds, City Manager
541-997-3437
Email: erin.reynolds@ci.florence.or.us

FINANCIAL SUMMARY - RESOURCES

	Actual Amount Last Year 2014/2015	Adopted Budget This Year 2015/2016	Approved Budget Next Year 2016/2017
TOTAL OF ALL FUNDS			
Beg. Fund Balance/Net Working Capital	8,314,866	8,197,129	8,163,601
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	7,014,198	7,167,730	7,600,900
Federal, State and All Other Grants, Gifts, Allocations and Donations	1,186,071	2,586,635	3,032,000
Revenue from Bonds and Other Debt	0	7,800,000	7,325,351
Interfund Transfers / Internal Service Reimbursements	2,764,837	4,195,639	3,995,400
All Other Resources Except Current Year Property Taxes	1,779,024	1,435,900	1,762,100
Current year Property Taxes Estimated to be Received	2,872,955	2,494,000	2,628,600
Total Resources	23,931,951	33,877,033	34,507,952

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASS.

Personnel Services	4,655,473	5,292,400	5,538,700
Materials and Services	2,856,450	6,888,997	5,131,051
Capital Outlay	2,461,885	6,985,000	11,464,900
Debt Service	2,530,881	2,359,567	2,147,589
Interfund Transfers	3,011,044	4,195,639	3,995,400
Contingencies	0	4,558,629	4,644,964
Unappropriated Ending Balance & Reserved for Future Expenditure	0	3,596,801	1,585,348
Total Requirements	15,515,733	33,877,033	34,507,952

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for that unit or program	2015-2016	2016-2017
Police	2,539,694	2,727,088	2,790,100
FTE	240	240	250
Community Development	521,456	592,600	672,500
FTE	4	5	5
Parks	143,631	389,056	968,600
FTE	2	1	1
Municipal Court	301,456	369,400	279,500
FTE	2.5	3	2
Administration	1,071,994	1,162,751	1,205,800
FTE	8.5	9.5	9.5
Florence Events Center	754,276	690,000	864,400
FTE	4	4	4
Streets	1,438,452	3,341,963	3,158,300
FTE	1	1	1
Water	2,098,024	3,294,074	3,786,831
FTE	5	5	5
Wastewater	2,795,498	4,082,755	4,448,989
FTE	5	5	4
Stormwater	320,403	819,050	958,000
FTE	1	1	1
Public Works Administration	387,901	1,877,800	4,035,800
FTE	5	5	6
Airport	130,391	136,138	178,700
FTE	0	0	0
Non-Departmental	3,012,557	6,238,928	4,930,120
FTE			
Not Allocated to Organizational Unit or Program		8,155,430	6,230,312
FTE	0	0	0
Total Requirements	15,515,733	33,877,033	34,507,952
Total FTE	62.0	63.5	63.5

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

The City of Florence intends to draw the balance of a \$70 million financing authorized in fiscal year 2015-2016 (\$4,025,351), plus an additional \$3.3 million in full faith and credit obligations to finance construction of assets in its water system (\$1.5 million), street system (\$1.3 million), urban renewal (\$3.7 million) and a building facility for public works vehicles and equipment (\$3.4 million). Revenue from these programs will pay the debt service. The City debt issued on behalf of the City's urban renewal district (FURA) will be repaid by FURA.

PROPERTY TAX LEVIES

	Imposed 2014-15	Rate or Amount Imposed This Year 2015-16	Imposed Next Year 2016-17
Permanent Rate Levy (Rate Limit \$2,8610 per \$1,000)	2,8610	2,8610	2,8610
Levy For General Obligation Bonds	250,500	149,000	155,300

STATEMENT OF INDEBTEDNESS

Debt Outstanding: As Summarized Below	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
Long Term Debt		
General Obligation Bonds	984,565	7,325,351
Other Bonds	15,093,858	0
Other Borrowings	0	0
Total	16,078,423	7,325,351

Publication date: May 21, 2016

990 ♦ STATEWIDE CLASSIFIEDS

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DIVORCE \$155. Complete preparation. Includes children, custody, support, property and bills division. No court appearances. Divorced in 1-5 weeks possible. 503-772-5295. www.paralegalalternatives.com
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Picture not yet available

1991 FORD F150

4X4, double cab, runs good. 160K miles
\$1,500
541-997-5225



14 1/2' NATIVE WATERCRAFT ULTIMATE

Prop drive, paddle or peddle. Great for fishing. Will deliver within 50mi.
\$1,050 obo
541-902-2202



2004 VOLVO XC90

Cranberry SUV. Seats seven, in great condition, 95,000 miles, \$7,500.
541-999-0072



12.5 KW ONAN GENERATOR

4-cylinder, gas engine. \$1,095 obo
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P.O. Box 3467 • 1770 LAUREL PL. • FLORENCE, OR 97439

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D-222 REAL ESTATE

Lynnette Wikstrom - Broker
(541) 999-0786
Living in the Florence area since 1979.
COAST REAL ESTATE
100 Highway 101
Florence, OR 97439

D-266 WINDOWS

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Here is how it works...
We will put a graphic or photo in the box to the left. You find it somewhere in the classifieds.
Come into our office, Enter your name, phone number and describe where you found the graphic or bring in a clipping to attach to your entry into the drawing for a gift certificate.

Good Luck
JIM SIKORA found the International Museum Day Graphic on page 8B (West Coast Real Estate Services - Front window of Listing #669) He has won a gift certificate to A Taste of Hawaii.

Gift Certificates must be picked up within 2 weeks of winning
Deadline for today's paper: Monday by 3:00 PM

Wednesday's Graphic