

999 ♦ PUBLIC
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NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors of Siuslaw Valley Fire and Rescue will be held on June 17, 2015, at 5:30 P.M. at 2625 Highway 101 North, Florence, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015, as approved by the Siuslaw Valley Fire and Rescue Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2625 Highway 101 North, Florence, Oregon, between the hours of 8:00 A.M. and 5:00 P.M. or online at www.svfr.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as that used the preceding year. There are no major or significant changes in the budget that require special attention.

Contact: James Langborg, Fire Chief, 541-997-3212, Email: jlangborg@svfr.org
or
Julie Brown, Finance / HR Manager, 541-997-3212, Email: jbrown@svfr.org

FINANCIAL SUMMARY - RESOURCES

	Actual	Adopted	Approved
	Amount	Budget	Budget
Last Year	This Year	Next Year	
2013/2014	2014/2015	2015/2016	

TOTAL OF ALL FUNDS	Actual	Adopted	Approved
Beg. Fund Bal/Net Working Cap.	560,520	583,000	625,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and All Other Grants, Gifts, Allocations and Donations	25,099	40,000	49,000
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	93,687	92,387	92,387
Current Year Property Taxes Estimated to be Received	1,279,554	1,603,647	1,672,702
Total Resources	1,958,860	2,319,034	2,439,089

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASS.			
Personnel Services	985,113	1,007,057	1,112,890
Materials and Services	370,372	442,314	370,670
Capital Outlay	234,458	275,717	306,508
Debt Service	218,917	443,946	444,021
Interfund Transfers	0	0	0
Contingencies	100,000	100,000	100,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*			
Name of Organizational Unit or Program	FTE for that unit or program	Amount	Approved
2013/2014	2014/2015	2015/2016	

General Fund	1,958,860	2,319,034	2,439,089
FTE	8	8	8
Total Requirements	1,958,860	2,319,034	2,439,089
Total FTE	8	8	8

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*			
There are no prominent changes in the budget from the prior year.			
PROPERTY TAX LEVIES			
Rate or Amount	Imposed	Imposed	Approved
2013/2014	2014/2015	2015/2016	

Permanent Rate Limit Levy (1.5417) Per \$1,000	9.391	1.1391	1.1391
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STATEMENT OF INDEBTEDNESS			
Long Term Debt	Estimated Debt	Estimated Debt	Authorized,
	Outstanding	on July 1,	But Not Incurred
		on July 1,	

	0	0	0
General Obligation Bonds	0	0	0
Other Bonds	0	0	0
Other Borrowings	990,630	0	0
Total	990,630	0	0

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