

		25,429,978				
EQUIVALENT EMPLOYEES (I	QUIREMEN	ITS AND FU				
		I SAUDIO	LL-IIVIE			
	EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT					
OR PROGRAM*						
Name of Organizational Unit or Program						
FTE for that unit or program						
Police	2,366,896	2,580,409	2,727,088			
FTE	23.0	24.0	24.0			
Community Development	416,928	607,585	592,600			
FTE	3	5	5			
Parks	124,372	141,845	389,056			
FTE	1	1	1			
Municipal Court	274,776	307,368	369,400			
FTE	2.5	2.5	2.5			
Administration	923,934	1,193,272	1,162,751			
FTE	7.3	8	9			
Florence Events Center	579,771	838,564	690,000			
FTE	3	4	4			
Streets	786,651	2,022,958	3,341,963			
FTE	1	1	1			
Water	2,011,099	1,590,250	3,294,074			
FTE	5	5	5			
Wastewater	2,889,884	1,547,848	4,082,755			
FTE	5	5	5			
Stormwater	300,614	604,493	819,050			
FTE	1	1	1			
Public Works Administration	502,301	801,388	1,877,800			
FTE	5	5	5			
Airport	131,436	89,686	136,138			
FTE	0	0	0			
Non-Departmental	2,334,950	6,283,847	6,238,928			
FTE	1	1	1			
Not Allocated to Organizational Unit or Program						
-	-	6,820,465	8,155,430			
FTE	0	0	0			
Total Requirements	13,643,612	25,429,978	33,877,033			
Total FTE	57.8	62.5	63.5			

pian approved by voters.	The City debt will b	be repaid by r	UKA.	
PROP	ERTY TAX LEVI	ES		
		Rate or Amount		
	Imposed	Imposed	Imposed	
	-	This Year	Next Year	
	2013-14	2014-15	2015-16	
Permanent Rate Levy (Rate Limi	t \$2.8610 per \$1,00	0)		
	2.8610	2.8610	2.8610	
Levy For General Obligation Bor	nds 340,000	250,500	149,000	
STATEME	NT OF INDEBTEI	DNESS		
Debt Outstand	ding: As Summarize	ed Below		
Long Term Debt	Estimated Debt	E	stimated Debt	
-	Outstanding on		Authorized,	
	July 1	Bu	Not Incurred	
			on July 1	
General Obligation Bonds	1,148,659		0	
Other Bonds	13,654,266		0	
Other Borrowings	0		0	
Total	14,802,925		0	
Publication date: May 23, 2015				

International World

**Turtle Day** 

May 23, 2015

Saturday's

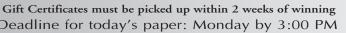
Graphic



Placement. VA Benefits Eligible! 1-866-362-6497

# Luck 6000

**DAVID JEFFERIS found the Gemini Graphic on Page** 9B (BearClaw Construction – upper right hand corner. He won a gift certificate to Craig's Family BBQ.





Here is how it works...

Graphic

We will put a graphic or photo in the box to the left. You find it somewhere in the classifieds. Come into our office, Enter your name, phone number and describe where you found the graphic or bring in a clipping to attach to your entry into the drawing for a gift certifi-

cate.



Deadline for today's paper: Monday by 3:00 PM