

SPECIAL REVENUE

EXPENDITURES & FUND TRANSFERS	GENERAL	SPECIAL REVENUE FUNDS----			TRUST	ENTERPRISE	TOTALS
	FUND	FORESTRY FUND	ECONOMIC DEVELOPMENT	FEDERAL & STATE	FUND	FUND	
SOCIAL EXPENDITURES							
Health & Social Services							
Contract Health Services			951,117				951,117
Community Health Program			266,908				266,908
Community Health Reps.			79,286				79,286
IHS Mental Health			78,557				78,557
Rehab Aftercare			70,830				70,830
Dental Program			127,900				127,900
Mental Health-State 92			0				0
Mental Health-State 94			20,065				20,065
Homeless Grant			3,667				3,667
Youth Treatment Program			789,880				789,880
Youth Treatment-State 92			0				0
Youth Treatment-State 93			116,583				116,583
Alcohol Program IHS			182,359				182,359
Senior Services 92			0				0
Senior Services 93			29,891				29,891
CSBG Assistance			6,272				6,272
Jobs 93			31,665				31,665
State Fostercare			22,844				22,844
FS-Domestic Violence 93			2,188				2,188
Indian Child Welfare			45,000				45,000
Social Services-State 92			0				0
Social Services-State 93			33,850				33,850
Youth Grant			0				0
Social Services			209,504				209,504
	0	0	0	3,068,366	0	0	3,068,366
Education							
Adult Education			24,100				24,100
Adult Vocational Training			80,400				80,400
Higher Education			122,172				122,172
Library			4,002				4,002
Childcare Grant 92			0				0
Childcare Grant 93			34,388				34,388
Johnson O'Malley			14,808				14,808
	0	0	0	279,870	0	0	279,870
Housing			61,000				61,000
Aid to Tribal Government							
Newsletter			40,283				40,283
Fish & Wildlife			40,418				40,418
Enrollment			25,000				25,000
	0	0	0	105,701	0	0	105,701
Tribal Court			49,547				49,547
TOTAL SOCIAL EXPENDITURES	0	0	0	3,564,484	0	0	3,564,484
ECONOMIC EXPENDITURES							
Small Business Office			325,650				325,650
Spirit Mountain Dev. Corp.					321,500		321,500
TOTAL ECON. EXPENDITURES	0	0	325,650	0	0	321,500	325,650
RESERVATION EXPENDITURES							
Forest Management		576,588					576,588
Forest Management-638			283,211				283,211
Forest Firefighting			0				0
Land/Building Acquisition			0				0
Capital Improvements			766,450				766,450
	0	576,588	766,450	283,211	0	0	1,626,249
TOTAL EXP./FUND TRANSFERS	0	576,588	1,092,100	3,876,640	0	321,500	5,545,328

ECONOMIC EXPENDITURES

RESERVATION EXPENDITURES