

GRAND RONDE BUDGET PROPOSAL

CY 1992 BUDGET

JAN. 1, 1992 - DEC. 31, 1992

Dear Tribal Members,

Enclosed for review by the tribal membership is the Calendar Year 1992 budget proposal. The purpose of this budget is to fund operation of programs and services from January 1, - December 31, 1992.

This budget covers all operating expenses for the Tribe and includes program services, and tribal government funds and costs.

The purpose of posting this budget in the tribal community is to solicit public comment from the membership regarding these programs and services funds.

Tribal members wishing to comment on this budget are encouraged to do so through either written or oral testimony. Written testimony may be submitted anytime from October 21, 1991 to November 25, 1991 - 5:00 p.m.. All written testimony must be signed and either mailed or hand delivered to the Confederated Tribes of the Grand Ronde Community of Oregon, 9615 Grand Ronde Rd., Grand Ronde, Oregon 97347, Attention: Jackie Whisler. Oral testimony may be provided on November 3, 1991, 11:30 a.m. during the General Council Meeting at the Grand Ronde Grade School. All testimony is limited to enrolled members of the Tribe who are eighteen years of age or older by Nov. 1, 1991.

Please take time to review this information and feel free to comment on what your Tribal Council is proposing in this budget for 1992. Your input is welcome and very much appreciated by the tribal government

PUBLIC HEARING

November 3, 1991, 11:30 A.M.
(General Council Meeting)

GRAND RONDE ELEMENTARY SCHOOL

All testimony is limited to enrolled members of the Confederated Tribes of the Grand Ronde Community of Oregon who are 18 years of age or older by November 1, 1991.

See next page
for budget
definitions and descriptions

PUBLIC COMMENT

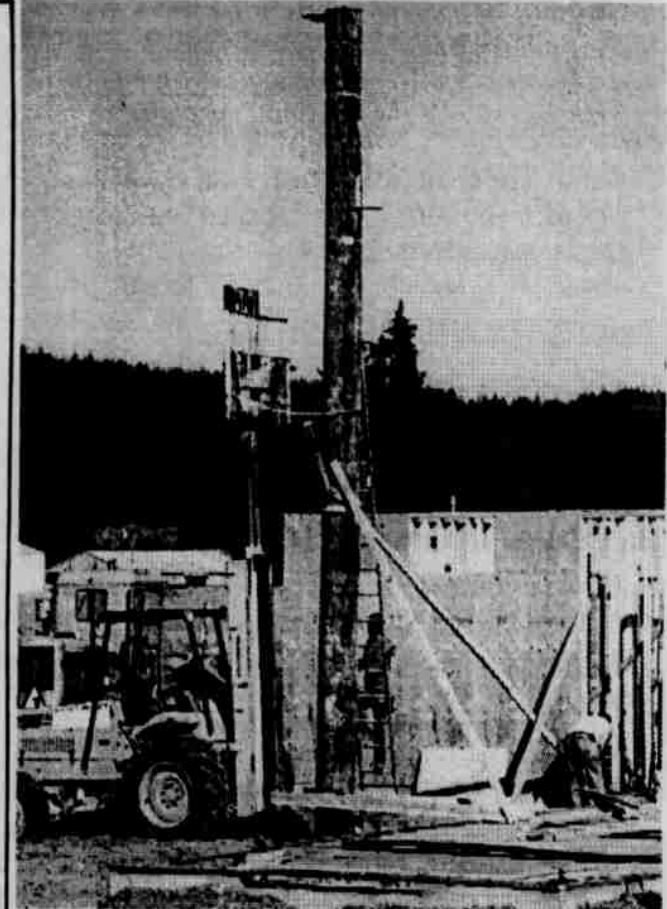
October 21, 1991 - November 25, 1991

Public comment from the tribal community on the CY 1992 budget, is welcome
October 21, 1991 - November 25, 1991.

All written testimony must be signed and either hand delivered to:
Confederated Tribes of the Grand Ronde Community of Oregon,
9615 Grand Ronde Road
Grand Ronde, OR. 97347
Attention: Jackie Whisler
or

- Oral testimony may be given at the public hearing on November 3, 1991.

- Contact Jackie Whisler, 879-5211, for assistance with any questions you may have regarding the budget proposal.



The 1992 budget year will see the completion of the tribal community center.

1992 BUDGET SUMMARY

	GENERAL FUND	-----SPECIAL REVENUE FUNDS----			TRUST FUND	TOTALS
		FORESTRY FUND	ECONOMIC DEVELOPMENT	FEDERAL & STATE		

REVENUE:						
Timber	2,824,836	470,806	1,412,418			4,708,060
Interest	350,000					350,000
Federal & State	1,300,745			3,510,240		4,810,985
Other	25,000					25,000

Total	4,500,581	470,806	1,412,418	3,510,240	0	9,894,045

EXPENDITURES & FUND TRANSFERS:						
Governmental Expenditures	2,020,797	0	0	78,300		2,099,097
Social Expenditures	149,579	0	0	3,148,940		3,298,519
Economic Expenditures	0	283,500	1,446,152	283,000		2,012,652
Fund Transfers Out (In)	2,330,204	0	0	0	(2,330,204)	0

Total	4,500,580	283,500	1,446,152	3,510,240	(2,330,204)	7,410,268

DIFFERENCE BETWEEN REVENUE/ EXPENDITURES & TRANSFER	1	187,306	(33,734)	0	2,330,204	2,483,777

ESTIMATED FUND BALANCE - BEGINNING OF YEAR	1,000,000	272,791	1,300,757	0	4,072,225	3,988,307

ESTIMATED FUND BALANCE - END OF YEAR	1,000,001	460,097	1,267,023	0	6,402,429	9,129,550