

1991 BUDGET PROPOSAL

PROGRAM BUDGETS SPECIAL REVENUES

PROGRAM DESCRIPTIONS:

Community Health Representatives Program
This program provides community health outreach services within the six-county service area. The program was established in June 1990.

Senior Services Program - This program provides Senior Citizen meals and will begin operation in October 1990. Funding is provided through the Department of Health and Human Services, Administration on Aging.

State Mental Health - These funds are from the State of Oregon for Alcohol Program Services.

YPRT and YPRT - State - These funds are for the operation of Nanitch Sahallie, the Tribe's Youth Residential Treatment Program located in Keizer, Oregon. Funding from the Indian Health Service and State of Oregon.



EXPENDITURES & FUND TRANSFERS	SPECIAL REVENUE				TRUST FUND	TOTALS
	GENERAL FUND	FORESTRY FUND	ECONOMIC DEVELOPMENT	FEDERAL & STATE		
SOCIAL EXPENDITURES						
Health & Social Services						
Contract Health Services				690,090		690,090
Community Health Program				186,910		186,910
Community Health Reps.				67,860		67,860
State Mental Health				28,795		28,795
Rehab Aftercare				56,330		56,330
YPRT				643,580		643,580
YPRT - State				129,920		129,920
Alcohol Program				54,000		54,000
Senior Services				38,411		38,411
Social Services				75,400		75,400
	0	0	0	1,971,296	0	1,971,296
Education						
Adult Education				10,000		10,000
Adult Vocational Training				78,100		78,100
Higher Education				90,200		90,200
Johnson O'Malley				7,830		7,830
	0	0	0	186,130	0	186,130
Housing						
				52,000		52,000
Enrollment/Subsistence						
Tribal Subsistence				48,800		48,800
Enrollment				38,800		38,800
	0	0	0	87,600	0	87,600
Tribal Court						
				30,000		30,000
TOTAL SOCIAL EXPENDITURES	0	0	0	2,327,026		2,327,026
ECONOMIC EXPENDITURES						
Forest Management		140,050				140,050
Forest Management-638				254,700		254,700
Econ. Development Office			203,460			203,460
Land/Building Acquisition			200,000			200,000
Capital Improvements			320,000			320,000
TOTAL ECON. EXPENDITURES	0	140,050	723,460	254,700	0	1,118,210
TOTAL EXP./FUND TRANSFERS	0	140,050	723,460	2,581,726		3,445,236

