

Forestry

This program provides for the management of the Grand Ronde forest including the establishment of timber sales and timber sale administration. Additionally, this program coordinates the use of minor forest products with the assistance of the Timber Committee. The budget presented here includes only the forest manager and support costs.

PROGRAM: Forestry

	TOTAL BUDGET	CONTRACT FUNDS	OTHER FUNDS
SALARIES	32,000	32,000	
FRINGE	7,680	7,680	0
SUPPLIES	2,644	2,644	
TRAVEL	5,000	5,000	
DUPLICATION	2,860	2,860	
TELEPHONE	2,400	2,400	
RENT	1,346	1,346	
TRAINING	4,000	4,000	
OTHER	12,070	12,070	
TOTAL DIRECT	70,000	70,000	0
EQUIPMENT	0		
SUBCONTRACTS	21,000	21,000	
INDIRECT	29,120	29,120	0
TOTAL	120,120	120,120	0

Other: Leasing of two vehicles and insurance.
Subcontracts: BIA Siletz Agency assistance.

Forest Management

This program is available as a result of a Federal requirement to set aside 10% of all timber sale receipts for reforestation and forest management activities. This budget includes the balance of the forestry staff, a forester, technician, and a secretary, in addition to all reforestation costs for previous sales.

PROGRAM: Forest Management

	TOTAL BUDGET	CONTRACT FUNDS	TRIBAL FUNDS
SALARIES	63,603		63,603
FRINGE	15,265	0	15,265
SUPPLIES	8,000		8,000
TRAVEL	2,046		2,046
RENT	68,923		68,923
TRAINING	2,400		2,400
OTHER	0		
TOTAL DIRECT	160,237	0	160,237
EQUIPMENT	29,800		29,800
SUBCONTRACTS	108,000		108,000
MANAGEMENT FEE	66,658	0	66,658
TOTAL	364,695	0	364,695

Rent: Forestry facility loan repayment costs, six quarterly payments.

Equipment: Costs of fire truck (1000 gallon capacity) and other forestry related equipment.

Subcontracts: Contracts for slash burns, reforestation, precommercial thinning and brush control activities.

Higher Education

The Higher Education program provides funding for those students interested in pursuing two (2) or four (4) year degree programs. This budget includes the balance of the Education Department salaries and program costs.

PROGRAM: Higher Education

	TOTAL BUDGET	CONTRACT FUNDS	OTHER FUNDS
SALARIES	15,560	15,560	
FRINGE	3,734	3,734	0
SUPPLIES	400	400	
TRAVEL	3,378	3,378	
DUPLICATION	500	500	
TELEPHONE	1,200	1,200	
POSTAGE	400	400	
OTHER	264	264	
TOTAL DIRECT	25,436	25,436	0
EQUIPMENT	1,500	1,500	
SCHOLARSHIPS	63,064	63,064	
INDIRECT	10,582	10,582	0
TOTAL	100,582	100,582	0

Equipment: 1/2 purchase of computer and printer.

Johnson O'Malley (JOM)

The JOM program is a supplemental education program designed to provide assistance to tribal youth in grades K-12. This budget includes a portion of the Coordinator salary and additional program costs.

PROGRAM: Johnson O'Malley

	TOTAL BUDGET	CONTRACT FUNDS	OTHER FUNDS
SALARIES	4,290	4,290	
FRINGE	1,030	1,030	
SUPPLIES	100	100	
TRAVEL	400	400	
TELEPHONE	200	200	
RENT	423	423	
OTHER	757	757	
TOTAL DIRECT	7,200	7,200	0
EQUIPMENT	0		
SUBCONTRACTS	0		
INDIRECT	2,995	2,995	0
TOTAL	10,195	10,195	0

Housing Improvement Program

This program provides assistance to rehabilitate sub-standard housing and to assist eligible members in the purchase of standard housing. The program budget includes one staff position and support costs necessary to administer the program.

PROGRAM: Housing

	TOTAL BUDGET	CONTRACT FUNDS	TRIBAL FUNDS
SALARIES	18,000	12,000	6,000
FRINGE	4,320	2,880	1,440
SUPPLIES	250	250	
TRAVEL	1,100	300	800
TELEPHONE	500	500	
RENT	528	528	
TRAINING	500	500	
OTHER	652	652	
TOTAL DIRECT	25,850	17,610	8,240
EQUIPMENT	0		
CATEGORY A	5,000	5,000	
CATEGORY B	57,950	37,950	20,000
CATEGORY C	18,332		18,332
SUBCONTRACTS	0		
INDIRECT	0	0	3,428
TOTAL	107,132	60,560	50,000

Category A: Repairs for homes which remain in substandard condition.

Category B: Repairs to homes to bring them into standard condition.

Category C: Grants for down payments on home purchases.



Artwork by Chuck Quinelle