

The Health Committee is to advise the Tribal Council and Health Program on issues relating to meeting and improving the health needs of tribal members. These issues include basic health care and service delivery, and alcohol/drug prevention, intervention, and education.

The Health Committee proposes to expand its advisory capacity to also include social service, and Indian Child Welfare issues.

The Pow Wow Committee is responsible for coordinating the Tribes' Annual Pow wow and related activities. The Committee sponsors events throughout the year to raise additional funds, and the tribal royalty court works to promote the pow wow by attending parades and other pow wows throughout the state. Pow wow activities now run three days.

The duties of the Timber Committee include advising the Tribal Council and Forestry staff on issues relating to the implementation and monitoring of the Minor Forest Products Ordinance, forest management, timber sales, tribal forestry planning and policy development, and on natural resource issues that affect tribal interests.

PROGRAM: Health

	TOTAL BUDGET	TRIBAL FUNDS	INDIRECT FUNDS
SALARIES	9,828	4,914	4,914
FRINGE	1,474	737	737
TRAVEL	3,208	1,604	1,604
DUPLICATION	150	75	75
TELEPHONE	300	150	150
POSTAGE	120	60	60
OTHER	15,400	7,700	7,700
<b>TOTAL DIRECT</b>	<b>30,480</b>	<b>15,240</b>	<b>15,240</b>
EQUIPMENT	425	425	
SUBCONTRACTS	0		
INDIRECT	6,340	6,340	
<b>TOTAL</b>	<b>37,245</b>	<b>22,005</b>	<b>15,240</b>

PROGRAM: Annual Pow Wow

	TOTAL BUDGET	TRIBAL FUNDS	INDIRECT FUNDS
SALARIES	3,000	3,000	
FRINGE	450	450	0
SUPPLIES	6,050	6,050	
TRAVEL	1,000	1,000	
DUPLICATION	500	500	
TELEPHONE	150	150	
POSTAGE	50	50	
TRAINING	1,500	1,500	
OTHER	3,600	3,600	
<b>TOTAL DIRECT</b>	<b>16,300</b>	<b>16,300</b>	<b>0</b>
EQUIPMENT	0		
SUBCONTRACTS	6,200	6,200	
INDIRECT	6,781	6,781	
<b>TOTAL</b>	<b>29,281</b>	<b>29,281</b>	<b>0</b>

PROGRAM: Timber

	TOTAL BUDGET	TRIBAL FUNDS	INDIRECT FUNDS
SALARIES	2,355	1,178	1,178
FRINGE	177	88	88
TRAVEL	7,938	3,969	3,969
TELEPHONE	198	99	99
OTHER	200	100	100
<b>TOTAL DIRECT</b>	<b>10,868</b>	<b>5,434</b>	<b>5,434</b>
EQUIPMENT	0		
SUBCONTRACTS	0		
INDIRECT	2,260	2,260	
<b>TOTAL</b>	<b>13,128</b>	<b>7,694</b>	<b>5,434</b>

Administration

The administration budget reflects all administrative costs associated with the overall operation of tribal programs and services. These costs include the administrative staff, the accounting staff, and all facility maintenance responsibilities. Funds for this area are provided through a negotiated indirect cost rate and are available in addition to the Federal contracted funds.

Personnel: Includes wages and fringe for the General Manager, Program Operations Manager, Secretary, and Receptionist.

OFFICE OF GENERAL MANAGER	TOTAL	TRIBAL	INDIRECT
Tribal Attorney	40,000	40,000	
Program Attorney	10,000		10,000
Government Affairs	50,000	50,000	
Consultants	20,000		20,000
Audit	45,000		45,000
<b>TOTAL</b>	<b>165,000</b>	<b>90,000</b>	<b>75,000</b>
<b>ADMINISTRATION</b>			
Office of General Manager			
Personnel	151,652	0	151,652
Materials & Supplies			
Supplies	3,500		3,500
Telephone	5,000		5,000
Travel	6,000		6,000
Training	5,000		5,000
Rent	5,645		5,645
YPRT Site Usage	10,200		10,200
Dues & Subscriptions	500		500
Duplication	1,000		1,000
<b>Total</b>	<b>36,845</b>	<b>0</b>	<b>36,845</b>
<b>TOTAL EXPENDITURES</b>	<b>188,497</b>	<b>0</b>	<b>188,497</b>